



Project Proposal

Organization	UNICEF (United Nations Children's Fund)			
Project Title	Nutrition Response for the Treatment of Severe Acute Malnutrition			
CHF Code	CHF-DDA-3485-724			
Primary Cluster	Nutrition	Secondary Cluster		
CHF Allocation	Standard Allocation 1 (Feb 2015)	Project Duration	12 months	
Project Budget	1,149,999.47			
HRP Details	HRP Code	SOM-15/H/72089	HRP Budget	30,076,458.00
	HRP Project Ranking	A - HIGH	HRP Gender Marker	
Project Beneficiaries		Men	Women	Total
	Beneficiary Summary	0	0	0
		Boys	Girls	Total
		7,305	7,018	14,323
		Total		14,323
	<i>Total beneficiaries include the following:</i>			
	Children under 5	7,305	7,018	14,323
Implementing Partners	Partner		Budget	
	CSZ Implementing Partners			0.00
				0.00
Organization focal point contact details	Name: Sarah Ng*****inja Title: Donor Relations Specialist Telephone: 020 7622814 E-mail: snginja@unicef.org			
BACKGROUND INFORMATION				
1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	FSNAU is currently finalizing analysis and findings from the Post Deyr 2014/2015 survey and results are expected at the end of January 2015. Findings will confirm the anticipated caseload, including nutritionally vulnerable and food insecure areas, as well as programming needs and strategies for 2015. The Post Gu 2014 analysis, however, revealed a sustained critical nutrition situation with an estimated 14.9% (218,000) acutely malnourished boys and girls under-5 (nearly 1 in 7 children under-5) – a 7% increase since January 2014, signifying a deterioration in 2014. This figure includes 2.6% (44,000) boys and girls under-5 suffering from SAM who carry a high mortality risk and require lifesaving interventions. Over 74% of these children are in CSZ. These acute needs exist alongside chronic nutrition needs in Somalia, especially those related to IYCF practices, micronutrient deficiencies and poor hygiene practices. Exclusive breastfeeding for up to 6 months remains extremely low with only 5.3% of Somali children getting the best start in life. This drastically affects physical development, individual and national productivity. Additionally, FSNAU's meta-analysis of nutrition trends showed that acute malnutrition also has significant associations with illness, including common child illnesses. Children who were ill had 1.55 times greater risk of being acutely malnourished than those who were not, with diarrhoea posing the highest risk of malnutrition in children.			
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	Based on the SAM prevalence estimates of 2.6%, the projected yearly programme caseload targeted by UNICEF in 2015 is 150,000 SAM boys and girls. This considers the incidence rate of acute malnutrition and 2012–2014 admission trends by district. Furthermore, caseloads are adjusted for updated population figures of 12.3 million, an anticipated 70% reach for UNICEF and nutrition actors, as well as a subtraction of the estimated 30% reach through non-UNICEF supported actors. Critical levels of GAM (rates exceeding 15%) were found in 21 of 50 population groups surveyed. These include urban parts of Bari and rural parts of Hiraan, Bay, Bakool, Lower Shabelle, Gedo, East and West Gollis of Woqooy Galbeed, Sanaag, and among displaced populations in Mogadishu, Kismayo, Dhobley, Dollow and Dhusamareb. Similarly increasing trends of acute malnutrition from health facilities (>5 percent) and admissions to nutrition centers (>15 percent) has been observed in these regions. Trade disruption and reduced access to seasonal agricultural employment also exacerbate the food insecurity situation in urban areas under government control following AMISOM military offensives. The offensives have created new population displacements with urgent needs for lifesaving interventions in both IDP and host communities. According to FEWS NET, an expected increase in conflict will affect humanitarian access, trade and economic activities and adversely affect poor households' access to food and income.			
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	The Basic Nutrition Services Package (BNSP) is centered on a holistic approach, combining treatment, prevention and promotion approaches to achieve maximum impact. In order to strengthen this approach in 2015, UNICEF will continue to evolve from a primarily service delivery programme to enhancing evidence-based quality improvement for all BNSP components. The main priorities for 2015 are thus as follows: a) Strengthening provision of IMAM services in order to achieve 90% geographical coverage of services in worst affected areas; b) Improving quality and case coverage of the minimum BNSP delivered through the IMAM programme; c) Improving quality of community-based prevention and promotion services and increasing demand for, and utilization of, IMAM services; d) Capacity development and systems strengthening, including supply chain improvements and real time monitoring of BSNP services, through a decentralized online dashboard and bottleneck analysis framework; and e) Enhancing the enabling environment and strategic capacity of the sector for scaling up nutrition. Overall, UNICEF aims to ensure the continued and timely provision of essential nutrition supplies and programme costs for the holistic management of acute malnutrition. It is anticipated that CHF funds will fill critical gaps in the above-mentioned priorities, in addition to enabling continued geographical and case coverage, through the provision of regular procurement and freight costs.			
LOGICAL FRAMEWORK				
Objective 1	To avert excess mortality due to acute malnutrition and associated morbidities for 14,323 severely malnourished under-5 children (7,305 boys and 7,018 girls) through the provision of quality treatment services as defined in the BNSP.			
Outcome 1	7,305 severely malnourished boys under-5 and 7,018 severely malnourished girls under-5 will receive therapeutic treatment supplies for the management of SAM.			
Activity 1.1	Provide supplies and logistics to implementing partners providing services for treatment of acute malnutrition for 14,323 boys and girls under-5.			
Activity 1.2				
Activity 1.3				
Indicators for outcome 1		Cluster	Indicator description	Target
	Indicator 1.1	Nutrition	Number of children (6-59months) and pregnant and lactating women admitted in treatment programmes	14323
	Indicator 1.2			
	Indicator 1.3			

Outcome 2				
Activity 2.1				
Activity 2.2				
Activity 2.3				
Indicators for outcome 2		Cluster	Indicator description	Target
	Indicator 2.1			0
	Indicator 2.2			
	Indicator 2.3			
Outcome 3				
Activity 3.1				
Activity 3.2				
Activity 3.3				
Indicators for outcome 3		Cluster	Indicator description	Target
	Indicator 3.1			
	Indicator 3.2			
	Indicator 3.3			

WORK PLAN

Implementation: Describe for each activity how you plan to implement it and who is carrying out what	CHF-funded programmes will be delivered primarily through local implementing partners in selected districts, including CHF partners implementing IMAM interventions among both host and IDP populations. UNICEF will utilize its existing logistics, coordination, monitoring and other relevant mechanisms in place for continuation of the existing nutrition programme. In view of the lag time of 3-6 months between procurement and actual delivery of supplies in country and also to ensure a timely response, UNICEF will utilize its existing pooled stock of nutrition supplies, which may be procured with funding from other donors. CHF funding will then be used to procure new supplies to replenish this stock in order to ensure that there are minimal gaps in service delivery. CHF funding will thus cover implementing partners funded through the CHF 2015 standard allocation, as well as a buffer stock to accommodate for unforeseen needs in CHF funded regions. The nutrition cluster will monitor and ensure implementing partner compliance with CHF donor conditions, while UNICEF will conduct supply chain monitoring through both UNICEF monitors and third party monitors for quality assurance purposes and to ensure that supplies are used as intended.
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Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
	Activity 1.1 Provide supplies and logistics to implementing partners providing services for treatment of acute malnutrition for 14,323 boys and girls under-5.	X	X	X	X	X	X
	Activity 2.1						

M & E DETAILS

Activity Description	M & E Tools to use	Means of verification	<i>Month (s) when planned M & E will be done</i>												
			1	2	3	4	5	6	7	8	9	10	11	12	
Activity 1.1 Provide supplies and logistics to implementing partners providing services for treatment of acute malnutrition for 14,323 boys and girls under-5.	- 3rd party monitoring - Data collection - Distribution monitoring - Field visits - SMS data collection, survey	Nutrition Programme Reports, Supportive Supervision Checklists, Nutrition Online Dashboard	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 2.1															

OTHER INFORMATION

Coordination with other Organizations in project area	Organization	Activity
	1. All Nutrition Actors and Nutrition Cluster	Including organizing cluster meetings and facilitating review/verification of proposals
	2. WASH	Zonal and national cluster coordination
	3. Food Security	Conduct needs assessment and evaluation of nutrition situation in selected regions
	4. Health Clusters	Coordination of IMAM activities
	5. FSNAU	Coordination across various strategies and programmes
	6. WFP	including EPHS and the Joint Resilience strategy
	7. WHO	Coordination and capacity development at regional
	8. Relevant Ministries	zonal and national levels

Gender theme support	Yes
Outline how the project supports the gender theme	In regards to mainstreaming gender, UNICEF emphasizes an integrated approach to the nutrition crisis including the expansion of lifesaving activities as well as addressing the underlying causes of malnutrition, such as weak breastfeeding practices attributable to poor maternal knowledge and skills in young child feeding and poor hygiene. UNICEF thus works with partners to strengthen caregiver capacities, especially to empower mothers and male heads of household in decision making on child care. UNICEF is proactive in ensuring that boys and girls are assessed so that sex-preference or bias does not prevent equal access, to ensure that any emerging gender gaps can be identified and assessed in a timely manner. UNICEF will continue to make efforts to achieve gender balance at all levels of the project cycle in 2015. Final evaluations and assessment methodologies will be inclusive and representative of all eligible children, irrespective of their gender and health status. Special focus will also be given to recruitment of female outreach staff. Support will also be provided to both men and women in all activities that involve community members and government bodies, through appropriate planning of activities with relevant stakeholders.
Select (tick) activities that supports the gender theme	<input checked="" type="checkbox"/> Activity 1.1: Provide supplies and logistics to implementing partners providing services for treatment of acute malnutrition for 14,323 boys and girls under-5. <input type="checkbox"/> Activity 2.1:

BUDGET

A:1 Staff and Personnel Costs

1.1 International Staff

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
1.1.1									
1.1.2									
1.1.3									
1.1.4									
1.1.5									
1.1.6									
1.1.7									
1.1.8									
1.1.9									
1.1.10									
Subtotal						0.00	0.00	0.00	

Budget Narrative:

1.2 Local Staff

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
1.2.1									
1.2.2									
1.2.3									
1.2.4									
1.2.5									
1.2.6									
1.2.7									
1.2.8									
1.2.9									
1.2.10									
Sub Total						0.00	0.00	0.00	

Budget Narrative:

B:2 Supplies, Commodities, Materials

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
2.1.1	Ready To Use Therapeutic Food	14323	54	1	Lumpsum	773,442.00	0.00	773,442.00	
2.1.2	Transportation, freight, storage and distribution costs (per metric tonne - MT)	214.85	750	1	Lumpsum	161,137.50	0.00	161,137.50	
2.1.3									
2.1.4									
2.1.5									
2.1.6									
2.1.7									
2.1.8									
2.1.9									
2.1.10									
Sub Total						934,579.50	0.00	934,579.50	

Budget Narrative:

C:3 Equipment

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
-3.1.1									
-3.1.2									
-3.1.3									

3.1.4										
3.1.5										
3.1.6										
3.1.7										
3.1.8										
3.1.9										
3.1.10										
Sub Total						0.00	0.00	0.00		

Budget Narrative:

D:4 Contractual Services

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF	
4.1.1										
4.1.2										
4.1.3										
4.1.4										
4.1.5										
4.1.6										
4.1.7										
4.1.8										
4.1.9										
4.1.10										
Sub Total						0.00	0.00	0.00		

Budget Narrative:

E:5 Travel

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF	
5.1.1										
5.1.2										
5.1.3										
5.1.4										
5.1.5										
5.1.6										
5.1.7										
5.1.8										
5.1.9										
5.1.10										
Sub Total						0.00	0.00	0.00		

Budget Narrative:

F:6 Transfers and Grants to Counterparts

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
6.1.1									
6.1.2									
6.1.3									
6.1.4									
6.1.5									
6.1.6									
6.1.7									
6.1.8									
6.1.9									

	6.6.10																														
Sub Total							0.00	0.00	0.00																						
Budget Narrative:																															
G:7 General Operating and Other Direct Costs	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF																					
	7.1.1	Programme Support Costs	1	140186.36	1	Lumpsum	140,186.36	0.00	140,186.36																						
	7.1.2																														
	7.1.3																														
	7.1.4																														
	7.1.5																														
	7.1.6																														
	7.1.7																														
	7.1.8																														
	7.1.9																														
	7.1.10																														
Sub Total							140,186.36	0.00	140,186.36																						
Budget Narrative:																															
TOTAL							1,074,765.86	0.00	1,074,765.86																						
H.8 Indirect Programme Support Costs	Code	Budget Line Description					Amount(USD)	Organization	CHF	%charged to CHF																					
	8.1.1	Indirect Programme Support Costs					0.00	0.00	75,233.61	7.0000																					
	GRAND TOTAL							1,074,765.86	0.00	1,149,999.47																					
Other sources of funds																															
<table border="1"> <thead> <tr> <th>Description</th> <th>Amount</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>Organization</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td>Community</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td>CHF</td> <td>1,149,999.47</td> <td>100.00</td> </tr> <tr> <td>Other Donors a)</td> <td>0.00</td> <td></td> </tr> <tr> <td>b)</td> <td>0.00</td> <td></td> </tr> <tr> <td>TOTAL</td> <td>1,149,999.47</td> <td></td> </tr> </tbody> </table>											Description	Amount	%	Organization	0.00	0.00	Community	0.00	0.00	CHF	1,149,999.47	100.00	Other Donors a)	0.00		b)	0.00		TOTAL	1,149,999.47	
Description	Amount	%																													
Organization	0.00	0.00																													
Community	0.00	0.00																													
CHF	1,149,999.47	100.00																													
Other Donors a)	0.00																														
b)	0.00																														
TOTAL	1,149,999.47																														
LOCATIONS																															
Region	District	Location	Standard Cluster Activities	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code																						
Bakool	Xudur	Xudur	Treatment of severe acute malnutrition in children 0-59months		SAM children under five	1030	4.12303	43.890121	NB-3814-X09-002																						
Banadir	Mogadishu-Hodan	Mogadishu/Hodan	Treatment of severe acute malnutrition in children 0-59months		SAM children under five	1984	2.043926	45.3	NA-3807-Y07-001																						
Bay	Baidoa	Baidoa/Hawl Wadaag/Laanta	Treatment of severe acute malnutrition in children 0-59months		SAM children under five	944	3.11651	43.54367	NA-3802-X01-012																						
Galgaduud	Cabudwaaq	Cabudwaaq	Treatment of severe acute malnutrition in children 0-59months		SAM children under five	361	6.24178	46.3072	NB-3807-U29-001																						
Gedo	Ceel Waaq	Ceel Waaq/October	Treatment of severe acute malnutrition in children 0-59months		SAM children under five	1600	2.79622	41.01212	NA-3708-E12-002																						
Hiraan	Bulo Burto	Bulo Burto	Treatment of severe acute malnutrition in children 0-59months		SAM children under five	361	3.851941	45.565115	NA-3803-D13-001																						
Lower Juba	Afmadow	Dhobley	Treatment of severe acute malnutrition in children 0-59months		SAM children under five	327	0.40627	41.01238	NA-3716-Q12-001																						
Lower Juba	Kismayo	Kismayo	Treatment of severe acute malnutrition in children 0-59months		SAM children under five	1800	-0.36029	42.546261	SA-3801-J13-001																						
Lower Shabelle	Afgooye	Afgooye	Treatment of severe acute malnutrition in children 0-59months		SAM children under five	2400	2.14158	45.118698	NA-3807-W03-007																						
Lower Shabelle	Kurtunwaaq	Kurtunwaaq/H/Wadaag	Treatment of severe acute malnutrition in children 0-59months		SAM children under five	1100	1.60977	44.33865	NA-3810-K19-001																						
Middle Shabelle	Balcad	Warshiikh	Treatment of severe acute malnutrition in children 0-59months		SAM children under five	362	2.298294	45.79799	NA-3807-S18-001																						
Mudug	Gaalkacyo	Gaalkacyo/Garsoor, Horumar	Treatment of severe acute malnutrition in children 0-59months		SAM children under five	554	6.77396	47.42506	NB-3808-F21-003																						
Nugaal	Garowe	Garowe/Wadajir	Treatment of severe acute malnutrition in children 0-59months		SAM children under five	1500	8.40672	48.48199	NC-3913-Q11-004																						
TOTAL						14,323																									
DOCUMENTS																															