



**PROPOSAL MONTHLY PROGRESS UPDATE**  
as of 28 February 2015

<b>Recipient UN Organization(s):</b>	World Food Programme	<b>SOs</b> Strategic Objective(s)	SO 2: Treat		
		<b>MCAs</b> Mission Critical Action(s)	MCA03: Care for persons with Ebola and infection control MCA04: Medical care for responders		
<b>Implementing Partner(s):</b>	WFP is deploying additional staff capacity to implement activities; where possible, national commercial capacity is engaged to accompany the WFP logisticians and engineers.				
<b>Project Number:</b>					
<b>Proposal Title:</b>	Common Services for the Health Response to the Ebola Virus Disease Outbreak in West Africa				
<b>Total Approved Proposal Budget:</b>	US\$ 40,023,716				
<b>Total Approved Project Budget:</b>	MCA03: Care for persons with Ebola and infection control	<b>Project</b>		<b>Budget Approved</b>	
		Augmentation of storage capacity		US\$ 2,910,600	
		Transportation of essential items		US\$ 18,612,470	
		Established ETUs		US\$ 2,687,375	
		Communication equipment		US\$ 167,547	
	MCA04: Medical care for responders	Air Services		US\$ 12,675,724	
		UN Clinics		US\$ 2,970,000	
<b>Total</b>				<b>US\$ 40,023,716</b>	
<b>Geographical Focus Area</b>	<input checked="" type="checkbox"/> Guinea <input checked="" type="checkbox"/> Liberia <input checked="" type="checkbox"/> Sierra Leone <input checked="" type="checkbox"/> Common Services		<b>Geographical Local Area</b> (Counties-Districts-Prefectures)	<input type="checkbox"/> Urban <input type="checkbox"/> Rural <input type="checkbox"/> Border	
	Please select one from the following <input type="checkbox"/> Yes (Y) <input type="checkbox"/> No (N)				
<b># Direct Beneficiaries</b> <i>(Ensure the information below indicates both the total number of beneficiaries ensure inclusive participation and non-discrimination of the vulnerable and at-risk groups)</i>	<b>Total Beneficiaries</b>		#		
	Women:		#		
	Girls:		#		
	Men:		#		
	Boys:		#		
<b>AC Proposal Approval Date:</b>	dd Month yyyy		<b>Special Envoy Approval Date for the project:</b>		dd Month yyyy
	4.5	<b>Starting Date:</b>	15 Oct 2014	<b>Completion Date:</b>	28 Feb 2015* <small>Please see narrative</small>
<b>Project Duration (months):</b>				<b>Delay (months)</b>	
<b>Proposal Title:</b> Common Services for the Health Response to the Ebola Virus Disease Outbreak in West Africa					
<b>Funds Committed:</b>	US\$ N/A		<b>% of Approved:</b>	%	
<b>Funds Disbursed:</b>	US\$ N/A		<b>% of Approved:</b>	%	

**PROPOSAL – MONTHLY PROGRESS UPDATE RESULT MATRIX**

<b>Strategic Objective to which the Proposal is contributing<sup>1</sup></b>					
<b>MCA [ 3 ]</b>	<b>Care for persons with Ebola, and infection control</b>				
<b>Output Indicators</b>	<b>Geographic Focus Area</b>	<b>Target (as per Proposal Matrix)</b>	<b>Quantitative Results achieved as of 28 February 2015</b>	<b>Planned % Delivery over duration of operation</b>	<b>Effective % Delivery as of 28 February 2015</b>
<b>Augmentation of storage capacity</b>					
Number of common in-country storage facilities established and/or augmented and fully operational	Guinea	Guinea: 1 x staging area + 1 x FLB	Guinea: 1 staging area + 1 x FLB. In addition, WFP has established a main hub + and one additional FLB.  Liberia: 3 FLBs. In addition 1 x staging area + 1 main hub + 2 x FLBs.  Sierra Leone: 1 x staging area + 1 FLB. In addition, WFP has established 1 main hub + 3 x FLBs.	100%	Guinea: Staging Area – 100%; FLBs 200%  Liberia: FLBs – 167%:  Sierra Leone: Staging Area – 100%; FLBs – 400%;
	Liberia	Liberia: 3 x FLBs			
	Sierra Leone	Sierra Leone: 1 x staging area + 1 x FLB			
M <sup>2</sup> covered storage capacity augmented	Guinea	2 staging areas (Guinea & Sierra Leone) = 1,400m <sup>2</sup> covered storage capacity	<b>2 Staging Areas achieved.</b>  Total of current storage capacity at Staging areas stands at 4,950m <sup>2</sup> with a breakdown as follows: 1 Conakry (4,710m <sup>2</sup> ) 1 Freetown Lungi Airport (240m <sup>2</sup> )  In addition, 1 staging area Monrovia (4,240m <sup>2</sup> ) Also, WFP has established 1 main hub in Monrovia (3,160m <sup>2</sup> ) and 1 Port Loko, Sierra Leone (3,000m <sup>2</sup> ).	100%	Staging Areas – 354%
	Liberia	5 FLBs (Guinea, Sierra Leone & Liberia) = 9,600m <sup>2</sup> covered storage capacity			
	Sierra Leone				

<sup>1</sup> Proposal can only contribute to one Strategic Objective

			<b>5 FLBs achieved.</b> Total storage capacity of FLBs across the 3 countries as follows: 2 FLBs in Guinea (4,170m <sup>2</sup> ) 5 FLBs in Liberia (9,000m <sup>2</sup> ) 4 FLBs in Sierra Leone (3,791m <sup>2</sup> ) giving a total of 16,961m <sup>2</sup> storage capacity.		FLBs 176%
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**Provision of common logistics and transport services to ensure the uninterrupted supply of essential items**

Volume of essential items transported by trucks, ranging in capacity from 2.5mt-40mt	Guinea	Guinea: 1,000m <sup>3</sup> per month	Guinea: 2,767m <sup>3</sup> during month of February	100%	Guinea: 277%
	Liberia	Liberia: 4,000m <sup>3</sup> per month	Liberia: 1,924m <sup>3</sup> during month of February		Liberia: 48%
	Sierra Leone	Sierra Leone: 2,000m <sup>3</sup> per month	Sierra Leone: 2,690m <sup>3</sup> during month of February		Sierra Leone 135%
Number of strategic airlift rotations to affected countries	Guinea	<ul style="list-style-type: none"> <li>- Upon request by partners</li> <li>- 12 strategic airlifts/rotation out of international/regional HRD hubs using MD-11, capacity 85 mt and 747, capacity 95-100 mt</li> </ul>	<b>15 Oct 2014 – 28 Feb 2015:</b> 29 strategic airlifts (facilitating deliveries to Guinea, Liberia, Sierra Leone and Nigeria)*: <ul style="list-style-type: none"> <li>• Airlift to Monrovia</li> <li>• Airlift to Conakry</li> <li>• Airlift to Monrovia</li> <li>• Airlift to Freetown</li> <li>• Airlift to Freetown</li> <li>• Airlift to Freetown</li> <li>• Airlift to Conakry, Monrovia and Lagos</li> <li>• Airlift to Freetown and Monrovia</li> <li>• Airlift to Freetown</li> <li>• Airlift to Monrovia</li> <li>• Airlift to Monrovia</li> <li>• Airlift to Conakry</li> <li>• Airlift to Conakry, Monrovia and Freetown</li> <li>• Airlift to Monrovia</li> <li>• Airlift to Freetown</li> <li>• Airlift to Conakry and Freetown</li> <li>• Airlift to Freetown</li> <li>• Airlift to Freetown</li> <li>• Airlift to Conakry</li> <li>• Airlift to Freetown and Monrovia</li> </ul>	100%	100% of partner requests for airlifts met  241% achieved
	Liberia				
	Sierra Leone				

			<ul style="list-style-type: none"> <li>• Airlift to Conakry and Monrovia</li> <li>• Airlift to Freetown</li> <li>• Airlift to Monrovia</li> <li>• Airlift to Conakry and Freetown</li> <li>• Airlift to Freetown</li> <li>• Airlift to Freetown and Conakry</li> <li>• Airlift to Freetown and Monrovia</li> <li>• Airlift to Freetown and Conakry</li> <li>• Airlift to Conakry</li> </ul> <p><i>* multi-donor funded</i></p>		
Type of aircraft operated, and capacity	Guinea		<p><b>15 Oct 2014 – 28 Feb 2015:</b> The following aircraft were used*:</p> <ul style="list-style-type: none"> <li>• Airlift to Monrovia with MD-11 (1 flight; DD 15-Oct-14)</li> <li>• Airlift to Conakry with MD-11 (1 flight; DD 15-Oct-14)</li> <li>• Airlift to Monrovia with MD-11 (1 flight; DD 16-Oct-14)</li> <li>• Airlift to Freetown with MD-11 (1 flight; DD 18-Oct-14)</li> <li>• Airlift to Freetown with B747 (1 flight; DD 18-Oct-14)</li> <li>• Airlift to Freetown with B-747 (1 flight; DD 19-Oct-14)</li> <li>• Airlift to Conakry, Monrovia and Lagos with AN-124 (1 flight; DD 8-Nov-14)</li> <li>• Airlift to Freetown and Monrovia with MD-11 (9 flights; DD 31-Oct to 4-Nov-14)</li> <li>• Airlift to Freetown with MD-11 (1 flight; DD 31-Oct-14)</li> <li>• Airlift to Monrovia with MD-11 (1 flight; DD 8-Nov-14)</li> <li>• Airlift to Monrovia with B747 (1 flight; DD 19-Nov-14)</li> <li>• Airlift to Conakry with MD-11 (1 flight; DD 11-Nov-14)</li> <li>• Airlift to Conakry, Monrovia and Freetown</li> </ul>	100%	100%
	Liberia				
	Sierra Leone	<ul style="list-style-type: none"> <li>- MD-11, capacity 85 mt</li> <li>- 747, capacity 95-100 mt</li> </ul>			

			<p>with MD-11 and B747 (4 flights; DD 10-Nov-14)</p> <ul style="list-style-type: none"> <li>• Airlift to Monrovia with B747 (1 flight; DD 26-Nov-14)</li> <li>• Airlift to Freetown with B747 (1 flight; DD 8-Dec-14)</li> <li>• Airlift to Conakry and Freetown with B747 (1 flight; DD 11-Dec-14)</li> <li>• Airlift to Freetown with B747 (1 flight; DD 16-Dec-14)</li> <li>• Airlift to Freetown with MD-11 (2 flights; DD 22-Dec-14)</li> <li>• Airlift to Conakry with MD-11 (1 flight; DD 24-Dec-14)</li> <li>• Airlift to Freetown and Monrovia with MD-11 (1 flight; DD 3-Jan-15)</li> <li>• Airlift to Conakry and Monrovia with B747 (1 flight; DD 9-Jan-15)</li> <li>• Airlift to Freetown with B747 (1 flight; DD 21-Jan-15)</li> <li>• Airlift to Monrovia with B747 (1 flight; DD 24-Jan-15)</li> <li>• Airlift to Conakry and Freetown with B747 (1 flight; DD 27-Jan-15)</li> <li>• Airlift to Freetown with MD-11 (1 flight; DD 30-Jan-15)</li> <li>• Airlift to Freetown and Conakry with B747 (1 flight; DD 4-Feb-15)</li> <li>• Airlift to Freetown and Monrovia with B747 (1 flight; DD 10-Feb-15)</li> <li>• Airlift to Freetown and Conakry with B747 (1 flight; DD 19-Feb-15)</li> <li>• Airlift to Conakry with B747 (1 flight; DD 24-Feb-15)</li> </ul> <p>DD=Departure Date</p> <p><i>* multi-donor funded</i></p>		
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**Number of ETUs dispatched and established (upon request) – and capacity of beds**

Number of ETUs finalized	Guinea	Guinea: 5	<p><b>Guinea:</b> Not yet funded by MPTF however -</p> <ul style="list-style-type: none"> <li>• 4 ETUs completed</li> </ul>		Guinea: 100% as of 28 February
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	Liberia	Liberia: 2	<ul style="list-style-type: none"> <li>• <b>Liberia:</b> Not yet funded by MPTF. No request</li> </ul>	<i>Note: ETUs are to be constructed upon request only</i>	2015  Liberia: 0%
	Sierra Leone	Sierra Leone: 2	<ul style="list-style-type: none"> <li>• <b>Sierra Leone:</b> Funded by MPTF however, no request to construct. *Please see narrative section 2</li> </ul>		Sierra Leone 0%
Bed capacity augmented for the health response	Guinea	Average is 100 beds/ETU	<b>Guinea:</b> *As above – not yet funded by MPTF however, <ul style="list-style-type: none"> <li>• 4 ETUs completed = 200 bed capacity in total</li> </ul>	<i>Note: ETUs are to be constructed upon request only – and capacity determined based on partner request</i>	22%
	Liberia		<b>Liberia:</b> Not yet funded by MPTF. No request.		
	Sierra Leone		<b>Sierra Leone:</b> Funded by MPTF however, no request.		
<b>Communications equipment provided and functioning in common operating areas for health response</b>					
Number of FLBs equipped and provided with connectivity	Guinea	3	<b>Guinea</b> – two FLBs and a Main Hub (Kissidougou, Nzérékoré and Conakry main hub) have been provided with connectivity <ul style="list-style-type: none"> <li>• Connectivity links are operational.</li> <li>• Wireless network is installed.</li> </ul>	<i>Where requested</i>	Connectivity Provided
	Liberia	5	<b>Liberia</b> - All five FLBs (Buchanan, Zwedru, Gbarnga, Voinjama, and Harper) in Liberia are currently provided with <ul style="list-style-type: none"> <li>• NGO radio communications,</li> <li>• security communications,</li> <li>• and internet connectivity</li> </ul>		Connectivity Provided

	Sierra Leone	0	Sierra Leone – previously- reported connectivity service for Port Loko FLB was provided as an interim solution and was replaced by UNMEER services.		N/A
Number of ETUs equipped and provided with connectivity	Guinea	5	<b>Guinea:</b> <ul style="list-style-type: none"> <li>• 2 ETUs (Beyla and Kerouane) provided with connectivity</li> <li>• Wireless network is installed</li> <li>• Additional equipment deployed at the Nzérékoré ETU to improve internet connectivity.</li> </ul> <b>Liberia:</b> <ul style="list-style-type: none"> <li>• Site surveys done for both locations</li> <li>• Equipment purchased.</li> </ul> <b>Sierra Leone (Maforki ETU, Hastings ETU, Port Loko ETU) *see narrative section:</b> <ul style="list-style-type: none"> <li>• Connectivity links are operational.</li> <li>• Wireless network is installed</li> </ul>	<i>Where requested</i>	Connectivity provided
	Liberia	2			Completed
	Sierra Leone	2			Connectivity provided

MCA [ 4 ]		Medical Care for Responders			
Output Indicators	Geographic Focus Area	Target (as per Proposal Matrix)	Quantitative Results achieved as of 28 February 2015	Planned % Delivery over duration of operation	Effective % Delivery as of 28 February 2015
<b>Provision of safe and efficient air services</b>					
Number of passengers transported each month	Guinea	Average 1,300 passengers transported per month	1 Feb – 28 Feb 2015: 2,094 passengers transported*  * multi-donor funded	100%	1 Feb – 28 Feb 2015: 161%
	Liberia				
	Sierra Leone				
Number of take-offs realized per month	Guinea	Average of 300 "take-offs" per month	1 Feb – 28 Feb 2015: 372 "take-offs" conducted*  * multi-donor funded	100%	1 Feb – 28 Feb 2015: 124%
	Liberia				
	Sierra Leone				
Type of aircraft operated, and capacity	Guinea	Type of aircraft operated, and unit, at time of proposal: - 1 fixed-wing 50-seater CRJ-200 - 1 fixed-wing 19-seater B-1900 - 1 heli 9-seater	As of 28 Feb, regular fleet composed of*: • 1 fixed-wing 50-seat Bombardier CRJ-200 • 1 fixed-wing 19-seat Beechcraft 1900 • 1 9-seat Bell 412 helicopter. In addition: • 1 19-seat LET 410 • 1 9-seat Bell 205 helicopter (specially equipped for medevac of health and humanitarian EVD symptomatic personnel) • 1 9-seat Bell 412 helicopter (specially equipped for medevac of health and humanitarian EVD symptomatic personnel) • 1 19-seat Beechcraft 1900  *multi-donor funded	(Air services are implemented as required, organized in collaboration with the user group)	100%. 4 additional aircraft used.
	Liberia				
	Sierra Leone				
<b>Rehabilitation of UN clinics upon request</b>					
Rehabilitation of UN Clinics upon request	Guinea	Number of UN clinics rehabilitated	1 completed		100%
	Sierra Leone		1 completed		100%

**Qualitative achievements against outcomes and results:**

*Please, describe the achievements including documents – reports – pictures if relevant*

*Section 1: Results and Outcomes expected*

*Section 2: Impact on Gender Results*

*Section 3: Environmental Impact Assessment in reference to the proposal*

*Section 4: Describe the conditions based on which the proposal might have change its destination (even partially)*

**Section: 1 - Expected Results**

**MCA [ 3 ]**

Facilitation of transport and storage of cargo is regularly provided - and undertaken upon request, on behalf of NGOs, Governments and UN agencies to and within the most affected countries. As at 28 February 2015, the Logistics Cluster, through WFP, had facilitated across Guinea, Liberia, Sierra Leone the transportation of over <sup>2</sup>49,000m<sup>3</sup> of cargo on behalf of 65 organisations and the storage of over 63,000m<sup>3</sup> of cargo on behalf of 45 organisations.

WFP's strategy will be refocused to reinforce in-country capacities and implement additional activities as necessary to support the WHO-led district-by-district approach. WFP is coordinating with key partners to harmonise supply chains of essential items for the three affected countries, as the focus of the response changes, and moves away from rapidly dispatching cargo to prepositioning items already in country for the upcoming rainy season. Since November, the WFP-led Logistics Cluster has coordinated 10 free-to-user flights from the Europe Staging Area at Cologne-Bonn Airport, on behalf of the humanitarian community; these 10 flights have delivered a total of 932 metric tonnes of critical relief items to the three Ebola-affected countries. The final free-to-user flight departed on 18 February, transporting over 90mt, on behalf of 12 organisations, to Freetown and Conakry. All future flights, coordinated by the Logistics Cluster from the Europe Staging Area, will be made available on a cost-recovery basis.

WFP continues to maintain a level of operational readiness in order to respond to ad-hoc requests and needs across the three countries: for example, WFP, via UNHAS/UNMEER aircraft and on behalf the Centre for Disease Control (CDC), facilitated the transport and handover of 70 vials of the ZMapp Ebola therapy (two treatments) from Liberia to Sierra Leone. The treatments arrived at Lungi Airport and were transported by helicopter to Freetown for delivery at an Ebola Treatment Unit (ETU).

**MCA [4]**

**Air service**

As of 28 February, the UNHAS WAC fleet consisted of four fixed-wing aircraft and three helicopters (two of which are specially equipped for medical evacuations of EVD symptomatic health and humanitarian personnel). The two specially equipped helicopters are based in Conakry/Guinea and Freetown/Sierra Leone, and were accepted into service on 24 December 2014 and 22 January 2015 respectively. Two medical evacuations of non-Ebola symptomatic humanitarian workers were carried out during the reporting period; one from Monrovia, Liberia, to Ghana, and one in Sierra Leone from Moyamba to Kerry Town.

The WFP-led Logistics Cluster in Guinea has facilitated the transportation of two laboratories via an UNHAS/UNMEER-chartered Mi8 helicopter: one laboratory was transported from Conakry to the recently finalised Ebola Treatment Unit (ETU) in Kerouane, and the other was transported from Guakuedou to Coyah ETU on behalf of the French Red Cross.

In addition to the two trainings conducted in partnership with Alima and MSF-Belgium, one medevac exercise was organized in Sierra Leone on 29 January and three exercises took place in Guinea from 16 to 18 February. Furthermore, between 21 January and 22 February the Freetown based Bell helicopter performed 7 missions to familiarize with the various landing zones in Sierra Leone to ensure preparedness in the event of a medical evacuation of EVD symptomatic health and humanitarian personnel.

Further to the January Progress Update; the Humanitarian Terminal (Terminal H) in Dakar, has now been inaugurated by the Senegalese Government.

**Section: 2 – Deviation from the Original Plan**

WFP commits to remaining flexible and is adapting its response operations to accommodate critical needs, as the situation evolves, responding to priority activities identified by health partners.

In line with the evolving response, a second budget revision to the Special Operation 200773 is being finalised to extend the operation until December 2015.

The SO has received to date USD 148.4 million and these resources represent 83% of total current needs of the operation. This does not include the revised requirements to December 2015, approval of which is anticipated in the coming weeks.

<sup>2</sup> In the previous report, as of January 31, the total had been incorrectly reported as 59,000m<sup>3</sup> instead of 39,000 m<sup>3</sup>

**MCA [ 3 ]**

As per the January Progress Report, the following clarifies the establishment of health facilities where requested:

*Support for building ETUs is provided upon request from health partners; the bed capacity is defined by partners, and may vary.*

*While no funds were specifically allocated to the building of ETUs in Guinea, WFP prioritised the funding provided by the MPTF to Guinea due to urgent requests from the Government; this re-prioritisation of activities in the same category was based on the needs expressed at the time. WFP has not built any ETUs in Sierra Leone, as this has not been requested. However, the Emergency Telecommunications Cluster has equipped ETUs constructed and managed by partners in Sierra Leone for example for in Port Loko and Maforki.*

In its efforts to remain operationally flexible in responding to the needs of health and non-health partners, WFP is making preparations for the rainy season by strengthening existing infrastructure and prepositioning essential items across the three affected countries. In Liberia, WFP has begun to build drainage channels at the main hub in Monrovia, as well as at all five Forward Logistics Bases (FLBs), to ensure the adequate protection of cargo. The prepositioning of Personal Protection Equipment (PPE) supplies is also taking place throughout the country, in order to provide coverage for at least 8 months. In Guinea, ground works are on-going at the main logistics base in Conakry to prepare the terrain for the drainage of rain water, in order to avoid the potential flooding of the premises. Also in Guinea, WFP is securing contingency stocks of fuel in case of another minor fuel shortage in the Western part of the country. 5,000 litres of fuel is being secured at fuel stations and FLBs in locations including Macenta, Beyla and Nzérékoré and Kissidougou. In Sierra Leone, WFP is establishing prefabricated office structures at the four FLBs to ensure operations continue uninterrupted despite potential access constraints. The storage capacity of the main logistics hub in Port Loko will be expanded from 2,900m<sup>2</sup> to over 7,400m<sup>2</sup> via an additional 14 Mobile Storage Units (MSUs) of 32x10m.

WFP continues to adjust its response based on the programmatic requirements of its partners. In February, to support the efforts of Governments and UNICEF for the safe reopening of schools, WFP assisted in the dispatch and delivery of WASH and Personal Protection Equipment (PPE) kits. In Liberia, WFP provided 10 trucks to UNICEF for the transportation of PPE kits. Also in Liberia, WFP, in partnership with the Ministry of Health, supported the dispatch of PPE kits to 700 health facilities across the country. Deliveries have now been completed in 12 out of 15 counties, and deliveries to the three remaining counties – Maryland, Grand Kru, and River Gee – are scheduled for the first week of March. In Guinea, WFP supported the distribution of 30,000 WASH kits on behalf of UNICEF to 89 villages across Macenta, Nzérékoré and Lola prefectures and has been requested by UNICEF to support the further distribution of an additional 80,000 WASH kits, scheduled to arrive in Guinea in the next two weeks.

**MCA [4]**

Air service

All targets were achieved or exceeded.

**Section: 3 - Gender Impact****MCA [ 3 ]**

*(Narrative)*

**MCA [ 4 ]**

*(Narrative)*

**Section: 4 - Environmental Impact****MCA [ 3 ]**

*(Narrative)*

**MCA [ 4 ]**

*(Narrative)*