



PROPOSAL MONTHLY PROGRESS UPDATE
As of 28 February 2015

Recipient UN Organization(s):	UNDP	SOs Strategic Objective(s)	SO5: Prevent Further Spread of the Ebola Virus				
		MCAs Mission Critical Action(s)	MCA13: Multi facet Preparedness				
Implementing Partner(s):	Sierra Leone Correctional Services						
Project Number:	00093086						
Proposal Title:	Support to Prevent Spread of EVD in Detention Centres in Sierra Leone						
Total Approved Proposal Budget:	\$1,201,725						
Total Approved Project Budget:	MCA13:	Project			Budget Approved		
		1,201,725			1,201,725 US\$		
	MCA13:	1,201,725			1,201,725 US\$		
	Total			1,201,725 US\$			
Geographical Focus Area	<input type="checkbox"/> Guinea	Geographical Local Area (Counties-Districts-Prefectures)	<input checked="" type="checkbox"/> Urban				
	<input type="checkbox"/> Liberia		<input checked="" type="checkbox"/> Rural				
	<input checked="" type="checkbox"/> Sierra Leone		<input type="checkbox"/> Border				
	<input type="checkbox"/> Common Services						
Outbreak Hot Zones	Please select one from the following <input checked="" type="checkbox"/> Yes (Y) <input type="checkbox"/> No (N)						
# Direct Beneficiaries <i>(Ensure the information below indicates both the total number of beneficiaries ensure inclusive participation and non-discrimination of the vulnerable and at-risk groups)</i>	Total Beneficiaries	# 3,722					
	Women:	# 139					
	Girls:	#					
	Men:	# 3,582					
	Boys:	#					
Project Duration (months):	3 Mths	Starting Date:	15/10/2014	Completion Date:	28/02/2015	Delay (months)	2
	Proposal Title: Support to Prevent the Spread of Ebola Virus in Detention Centres in Sierra Leone						
Funds Committed:	US\$ 1,201,725			% of Approved:		100%	
Funds Disbursed:	US\$ 147,633			% of Approved:		12%	

PROPOSAL – MONTHLY PROGRESS UPDATE RESULT MATRIX

Strategic Objective to which the Proposal is contributing ¹ : SO5 – Prevent Further Spread of the Ebola Virus					
MCA [13]	MCA Description: Multi facet Preparedness				
Output Indicators	Geographical Focus Area	Target (as per Proposal Matrix)	Quantitative Results achieved at Month 2	Planned % Delivery Rate	Effective % Delivery Rate at Month 3
Description of the Quantifiable Indicator as per Matrix originally presented					
Output 1: # of Observation Units set up for new Detainees before entering main facilities	Makeni and Portloko (North), Bo (South) and Kenema (East) to take care of the entire country	4 Correction Centres Equipped with Ebola Holding Units	The designs of the observation units have been approved by the national and district level Correctional Services Authorities. The procurement process is underway and once this is complete (within two weeks) construction will begin. Plans have been altered to allow for the use of observation units post-EVD as rehabilitative facilities, including workshops, libraries and offices.		NIL
Output 2: # of Prevention Kits Provided to 17 Correction Centres, 3 juvenile homes and key detention Facilities	National	17 Correction Centres, 3 juvenile homes and key detention Facilities	Procurement process underway.		NIL
Output 3: # of Detention Centres' staff trained to prevent outbreak and to oversee holding units while upholding human rights of detainees	National	170 Detention Centres' staff trained and equipped for ebola responsive performance	In order to wait for the prevention kits, the training has been delayed until next week (beginning 16 th March). The trainings will be used as an opportunity to distribute prevention kits. Also it was decided with the authorities that training without the kits would not be practical as we would be providing Correctional Centre staff with the knowledge to protect themselves and prevent outbreaks but not with the means. IOM trainers have been brought on board to carry out the health related modules and the Human Rights Commission of Sierra Leone to train on the human rights of prisoners.		NIL
Output 4: # of Basic Records management system put in place to ensure health and Ebola segregated data management	Central (Freetown) with national coverage	1 Central Records Management system established in Freetown and designated personnel trained	Funds were transferred to Implementing Partner, Prison Watch. A basic digital record keeping system has been		75%

¹ Proposal can only contribute to one Strategic Objective

		accordingly	established in order to tidy up data. A more complex system will be developed that will include notifications of significant upcoming events for each prisoner such as court dates, eligibility for early release, sentence expiry etc.		
Output 5: # of Detention Centres Monitored and data recorded in Central Results Management Systems	12 Districts and Central	20 detention Centres with activities monitored and recorded Centrally	<p>Funds have been transferred to Prison Watch (IP)</p> <p>560 cases are currently on-going with 72 further discharges this month (110 last month) under the legal representation scheme provided and 23 granted bail. Prison Watch has deployed 30 trained Monitors to assist in the monitoring and implementation of the legal aid and monitoring correctional and detention centres.</p> <p>UNDP has also engaged the Human Rights Commission in parallel with this initiative to monitor prisons and detention centers in Freetown. This is a key part of the Commission's mandate and they will partner with Prison Watch to ensure that all information gathered is recorded in the same system.</p>		75%

Qualitative achievements against outcomes and results:

Please, describe the achievements including documents, reports, and evaluations. Please include pictures if possible

Section 1: Results and Outcomes expected

Section 2: Impact on Gender Results

Section 3: Environmental Impact Assessment in reference to the proposal

Section 4: Describe the conditions based on which the proposal might have changed its destination (even partially)

Section: 1 - Expected Results

17 Prisons and 3 Juvenile detention centres equipped and furnished to prevent EVD
 Prevention kits provided to 17 prisons, 3 juvenile homes and key detention facilities
 At least 170 prison / detention centre staff equipped for EVD Response
 Central record keeping system established
 20 detention centers monitored

Section: 2 – Deviation of the Proposal from the Original Plan

No deviation

Section: 3 - Gender Impact

The designs for the observation units comply with standards of gender segregation.

Training curriculums are gender sensitive and UNDP will ensure that a proportionate number of females participate in trainings. The human rights module of the training with prison staff on EVD prevention includes a section on vulnerable groups of prisoners, including women and juveniles.

During the pre-assessment of observation unit locations it was uncovered that in Bo and Makeni there are no separate female correctional facilities – in both districts one building has been divided into different sections for male and female. The observation units will therefore be used afterwards as female centers. In Port Loko the women's facility is being rehabilitated as part of the project, based on the recent field trip with our engineer.

Section: 4 - Environmental Impact

none