



PROPOSAL MONTHLY PROGRESS UPDATE
as of 31 January 2015

Recipient UN Organization(s):	UNDP	SOs 4 Strategic Objective(s)	SO N: STEPP				
		MCA 11 Mission Critical Action(s) Social mobilization and community engagement	MCA0n: MCA0n:				
Implementing Partner(s):	UNDP						
Project Number:							
Proposal Title:							
Total Approved Proposal Budget:	USD 3,948,364 (joint UNICEF UNDP)/ USD 809,000 for UNDP						
Total Approved Project Budget(for UNDP):	MCA 11: USD 809,000	Project	Budget Approved				
			US\$				
			US\$				
			US\$				
			US\$				
			US\$				
	MCA0n:		US\$				
Total		US\$					
Geographical Focus Area	<input checked="" type="checkbox"/> Guinea <input type="checkbox"/> Liberia <input type="checkbox"/> Sierra Leone <input type="checkbox"/> Common Services	Geographical Local Area (Counties-Districts-Prefectures)	<input checked="" type="checkbox"/> Urban <input checked="" type="checkbox"/> Rural <input checked="" type="checkbox"/> Border				
Outbreak Hot Zones	Please select one from the following <input checked="" type="checkbox"/> Yes (Y) <input type="checkbox"/> No (N)						
# Direct Beneficiaries (Ensure the information below indicates both the total number of beneficiaries ensure inclusive participation and non-discrimination of the vulnerable and at-risk groups)	Total Beneficiaries	500,000					
	Women:	# 60%					
	Girls:	#50%					
	Men:	#40%					
	Boys:	#50%					
Project Duration (months):	6	Starting Date:	10 December	Completion Date:	15 June	Delay (months)	
Proposal Title:							
Funds Committed:	US\$ 211,912			% of Approved:	% 25		
Funds Disbursed:	US\$ 211,912			% of Approved:	% 25		

PROPOSAL – MONTHLY PROGRESS UPDATE RESULT MATRIX

Strategic Objective to which the Proposal is contributing[1]					
MCA 11	MCA Description : Social mobilization and community engagement				
Output Indicators	Geographical Focus Area	Target (as per Proposal Matrix)	Quantitative Results achieved at Month 2	Planned % Delivery Rate	Effective % Delivery Rate at Month 2
Description of the Quantifiable Indicator as per Matrix originally presented					
Number of UN national volunteers trained and reaching communities along with Ebola survivors to raise awareness on Ebola		20	2	0	10%
Number of young leaders trained in Ebola related issues	Conakry	1000	400	55%	100%
Number of police officers trained and participating in community mobilization	Conakry, Guinée forestière,	150	150	100%	100%
Number of traditional community palaverings facilitated to discuss Ebola related issues	Conakry, Guinée forestière, Upper Guinée	100	60	100%	100%
Number of local travellers using local buses and respecting hand washing and temperature control procedures in bus stations	Upper Guinée, Guinée forestière	100%	100%	100%	100%
Affected communities are listening to radio broadcasts devoted to Ebola response	All the country	500 radio programmes	(to be informed next period)	0	0

Qualitative achievements against outcomes and results:

Please, describe the achievements including documents, reports, evaluations. Please include pictures if possible

Section1: Results and Outcomes expected

Section2: Impact on Gender Results

Section 3: Environmental Impact Assessment in reference to the proposal

Section 4: Describe the conditions based on which the proposal might have change its destination (even partially)

Section: 1 - Expected Results

Observable and measurable behavior change in the 24 prefectures (districts) affected by Ebola

MCA [11]

(Narrative)

Activities continued as scheduled during the second month of project implementation. As of end of February:

- 2 National Volunteers were recruited and supporting training activities of youth volunteers in Conakry.

- 400 young volunteers from Conakry and Kindia, have been trained in Ebola prevention techniques, and were conducting their activities mainly in the Conakry area, which is the most affected area of the Epidemic. Following the schedule, future trainings will be done in Mamou, Kankan, Nzerekore and Faranah.

-150 police officers, who received training during the previous period, were conducting Ebola prevention and were following Ebola protocols, mainly protocols focused in controlling movements of Ebola patients.

-5,000 persons, of whom around 3,000 were women, have been reached by social mobilization. These activities were held in the 116 Community Watch Committees (CWC). Training of M&E supervisors to ensure programmatic quality and follow up of CWC activities is organized for the incoming period.

Section: 2 – Deviation of the Proposal from the Original Plan

Due to the evolution of the epidemic and the political situation of the country, it has been decided to reduce the number of National UNV to be hired. Decisions will be taken during the next month.

Section: 3 - Gender Impact

MCA [N]

(Narrative)

Women, as caregivers, are the most affected by the epidemic. They have been a particular target of UNDP mobilization efforts, as teams on the ground make sure that at least 60% of our beneficiaries are women.

Section: 4 - Environnemental Impact

MCA [N]

(Narrative)

The social mobilization had a positive impact in terms of biodiversity as people in the forest region were encourage not to hunt or consume animals killed in the forest.