



## Project Proposal

Organization	UNHCR (United Nations High Commissioner for Refugees)		
Project Title	Provision of Non-Food Items for IDPs in South Central Somalia		
CHF Code	CHF-DDA-3485-740		
Primary Cluster	Shelter and Non-food Items	Secondary Cluster	
CHF Allocation	Standard Allocation 1 (Feb 2015)	Project Duration	12 months
Project Budget	191,316.00		
HRP Details	HRP Code	SOM-15/S-NF/71893	HRP Budget
	HRP Project Ranking	A - HIGH	HRP Gender Marker
			11,418,677.00

Project Beneficiaries	Men	Women	Total
Beneficiary Summary	24,000	36,000	60,000
	Boys	Girls	Total
	12,000	18,000	30,000
	<b>Total</b>		<b>90,000</b>
<b>Total beneficiaries include the following:</b>			
Internally Displaced People/Returnees	24,000	36,000	60,000

Implementing Partners	Partner	Budget
	AVORD	0.00
	WORLD VISION	0.00
	NRC	0.00
		0.00

Organization focal point contact details

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## BACKGROUND INFORMATION

<p><b>1. Project rationale.</b> Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)</p>	<p>The overall security situation in Somalia remains volatile. While joint Somali National Army and AMISOM military operations continue, Al-Shabaab still appears to hold capacity to undertake organized attacks. Humanitarian conditions have worsened due to drought, conflict, rising food prices, access constraints and slow funding. Erratic climatic conditions continue to negatively affect south central Somalia; in addition to an inadequate rainy season Seasonal flooding was reported in six regions of Somalia with different levels of severity, according to the Somalia Water and Land Information Management. An estimated 50,000 people were affected by the flooding and about 30,000 people were temporary displaced. In Mogadishu, there are 369,000 IDP who are living in poor condition. Baidoa is currently hosting about 10,000 IDPs who displaced from the hostility of conflict affected areas within and outside Bay region. Humanitarian access remains challenging in most of South-Central Somalia due to insecurity along the main supply routes and in rural areas. There is need to provide emergency assistance to those affected by natural disaster and for those displaced by conflict in the region.</p>
<p><b>2. Needs assessment.</b> Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data</p>	<p>Baidoa is the capital of Bay region and is controlled by SFG and allied forces. Despite the government and its supporters taking over several towns in the region, anti-government militants who lost these towns regrouped towards Dinsor, 120 Km south-west of Baidoa. Conflict-induced trade and economic disruptions in main distribution markets in South-Central Somalia increased transport costs and fuel prices, inflationary pressure is still caused by poor road accessibility, international market prices, and high taxation by AS. This affected the supply routes for NFI kits. In 2014, UNHCR planned to transport kits to Baidoa but was unable. UNHCR will work on airlifting the kits with UHHAS or UNSOA no cost or at a subsidized cost. Likewise the eviction of IDPs in Mogadishu in imminent thus the need have a contingency plan. UNHCR will target this group. Through implementing partners, infrastructure mapping was carried out which showed that there is need for NFI kits in Mogadishu and Baidoa. In October 2014, distribution of NFI kits to 2,000 HH in Marka and 4,000 HH in Kismayo was carried out by AVORD and ARC. There are 64 settlements in Baidoa which are in need of NFI kits.</p>
<p><b>3. Activities.</b> List and describe the activities that your organization is currently implementing to address these needs</p>	<p>UNHCR in partnership with partners, has distributed 10,000 NFI kits in Jowhar, Kismayo and Marka since October 2014. Baidoa is among the areas that have been selected to receive the voluntary refugee returnees from Kenya and the effort for the implementation of the pilot project has just begun. It is relatively considered as a pool for reintegration Centre because of the wide operation of Humanitarian agencies. It is the humanitarian activities coordination Centre for Bay and Bakol regions. UNHCR also supported IDP returns to Baidoa through the provision of return package which included NFI package. UNHCR will target to distribute 4000 kits in Baidoa and 6000 kits in Mogadishu. UNHCR will also undertake PDM for the kits distributed in 2014 and those planned in 2015. This will enhance accountability to both donors and the beneficiaries.</p>

## LOGICAL FRAMEWORK

<b>Objective 1</b>	To protect newly displaced population exposed to life-threatening situation such as eviction and military offensive. Based on a thorough needs assessment, basic household items will be distributed to the most vulnerable households.		
Outcome 1	Adverse effect and vulnerability of the affected population reduced through provision of NFIs.		
Activity 1.1	Transportation and distribution of 10,000 NFI kits to/in Baidoa and Mogadishu IDP settlements.		
Activity 1.2			
Activity 1.3			
<b>Indicators for outcome 1</b>	<b>Cluster</b>	<b>Indicator description</b>	<b>Target</b>
	Indicator 1.1	Shelter and Non-food Items	Number of newly displaced people in need receiving NFIs
	Indicator 1.2		60000
	Indicator 1.3		
Outcome 2	Accountability of NFI distribution enhanced and feedback on the usefulness of the kits factored into future programming.		
Activity 2.1			

	Post Distribution Monitoring (PDM) will be undertaken within six weeks of NFI distribution through a third party of all UNHCR funded NFI distributions.			
Activity 2.2				
Activity 2.3				
<b>Indicators for outcome 2</b>		<b>Cluster</b>	<b>Indicator description</b>	<b>Target</b>
Indicator 2.1		Shelter and Non-food Items	Percentage of distributions having undergone PDM	80
Indicator 2.2				
Indicator 2.3				
Outcome 3				
Activity 3.1				
Activity 3.2				
Activity 3.3				
<b>Indicators for outcome 3</b>		<b>Cluster</b>	<b>Indicator description</b>	<b>Target</b>
Indicator 3.1				
Indicator 3.2				
Indicator 3.3				

**WORK PLAN**

Implementation: Describe for each activity how you plan to implement it and who is carrying out what

UNHCR, by coordinating with Shelter/NFI Cluster members, will distribute 10,000 NFI kits to newly displaced population in Baidoa (4,000HH) and Mogadishu (6,000HH). Assistance will target new needs triggered by eviction and military offensive, flood and near drought situation. The composition of the kit for each family includes 1 reinforced plastic tarpaulin, 3 blankets, 2 sleeping mats, 1 kitchen set, 2 collapsible 10-litre jerricans and 750 grams of soap. The distribution will take place depending on the situation of IDPs either at the point of displacement or at a neutral location where logistics/security allows by AVORD, World Vision and NRC. Access constraints and willingness of population to return will be also considered. CHF funds under this application will be used to cover transportation and distribution of kits only. These activities will be implemented in partnership with UNHCR strategic partners.

Project workplan for activities defined in the Logical framework	<b>Activity Description</b>	<b>Month 1-2</b>	<b>Month 3-4</b>	<b>Month 5-6</b>	<b>Month 7-8</b>	<b>Month 9-10</b>	<b>Month 11-12</b>
	<b>Activity 1.1</b> Transportation and distribution of 10,000 NFI kits to/in Baidoa and Mogadishu IDP settlements.	X	X	X	X	X	
	<b>Activity 2.1</b> Post Distribution Monitoring (PDM) will be undertaken within six weeks of NFI distribution through a third party of all UNHCR funded NFI distributions.		X	X	X	X	X

**M & E DETAILS**

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done											
			1	2	3	4	5	6	7	8	9	10	11	12
<b>Activity 1.1</b> Transportation and distribution of 10,000 NFI kits to/in Baidoa and Mogadishu IDP settlements.	- Contact details - Data collection - Distribution monitoring - Field visits - GPS data - Photo with or without GPS data - Verification	Field visit		X	X	X	X	X	X	X	X	X	X	X
<b>Activity 2.1</b> Post Distribution Monitoring (PDM) will be undertaken within six weeks of NFI distribution through a third party of all UNHCR funded NFI distributions.	- Individual interview - Post Distribution Monitoring - Verification	PDM reports			X	X	X	X	X	X	X	X	X	X

**OTHER INFORMATION**

Coordination with other Organizations in project area	<b>Organization</b>	<b>Activity</b>
	1. World Vision	UNHCR will coordinate with partners and Shelter Cluster for NFI distribution to ensure no duplication
	2. Shelter/NFI Cluster	UNHCR will coordinate with partners and Shelter Cluster for NFI distribution to ensure no duplication
	3. AVORD	UNHCR will coordinate with partners and Shelter Cluster for NFI distribution to ensure no duplication
Gender theme support	Yes	
Outline how the project supports the gender theme	Gender analysis is included in assessment prior to NFI distribution and the result will be reflected on activities to include more than 60% of female beneficiaries. As part of UNHCR NFI distribution strategy, priority is given to women headed households, older persons supporting children and persons with disability. Collected data during registration of beneficiaries is segregated by gender and age to ensure effective follow up. Likewise, PDM information will be gender disaggregated and will inform UNHCR on usability and acceptance of the kits.	
Select (tick) activities that supports the gender theme	<input checked="" type="checkbox"/> <b>Activity 1.1:</b> Transportation and distribution of 10,000 NFI kits to/in Baidoa and Mogadishu IDP settlements. <input checked="" type="checkbox"/> <b>Activity 2.1:</b> Post Distribution Monitoring (PDM) will be undertaken within six weeks of NFI distribution through a third party of all UNHCR funded NFI distributions.	

**BUDGET**

<b>A:1 Staff and Personnel Costs</b>	<b>1.1 International Staff</b>									
	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	1.1.1	Programme Officer	1	12500	6	month	75,000.00	75,000.00	0.00	
	1.1.2									

1.1.3									
1.1.4									
1.1.5									
1.1.6									
1.1.7									
1.1.8									
1.1.9									
1.1.10									
<b>Subtotal</b>						75,000.00	75,000.00	0.00	

**Budget Narrative:**

**1.2 Local Staff**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
1.2.1	Supply Associate - Nairobi	1	2000	6	month	12,000.00	12,000.00	0.00	
1.2.2	Programme/ Logistics Associate - Mogadishu	1	2168	6	month	13,008.00	13,008.00	0.00	
1.2.3	Project Control Associate - Nairobi	1	2000	6	month	12,000.00	12,000.00	0.00	
1.2.4									
1.2.5									
1.2.6									
1.2.7									
1.2.8									
1.2.9									
1.2.10									
<b>Sub Total</b>						37,008.00	37,008.00	0.00	

**Budget Narrative:**

**B:2 Supplies, Commodities, Materials**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount (USD)	Organization	CHF	%charged to CHF
2.1.1									
2.1.2									
2.1.3									
2.1.4									
2.1.5									
2.1.6									
2.1.7									
2.1.8									
2.1.9									
2.1.10									
<b>Sub Total</b>						0.00	0.00	0.00	

**Budget Narrative:**

**C:3 Equipment**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount (USD)	Organization	CHF	%charged to CHF
3.1.1									
3.1.2									
3.1.3									
3.1.4									
3.1.5									
3.1.6									
3.1.7									
3.1.8									
3.1.9									
3.1.10									
<b>Sub Total</b>						0.00	0.00	0.00	

**Budget Narrative:**

**D:4 Contractual Services**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
4.1.1	Transport of NFI kits from Mogadishu to Baidoa	4000	15.5	1	unit	62,000.00	0.00	62,000.00	
4.1.2	Distribution in Mogadishu	6000	10	1	unit	60,000.00	0.00	60,000.00	
4.1.3	Distribution in Baidoa	4000	10	1	unit	40,000.00	0.00	40,000.00	
4.1.4	Post Distribution Monitoring (PDM)	4	4200	1	lumpsum	16,800.00	0.00	16,800.00	
4.1.5									
4.1.6									
4.1.7									
4.1.8									
4.1.9									
4.1.10									
<b>Sub Total</b>						178,800.00	0.00	178,800.00	

**Budget Narrative:**

**E:5 Travel**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount (USD)	Organization	CHF	%charged to CHF
5.1.1									
5.1.2									
5.1.3									
5.1.4									
5.1.5									
5.1.6									
5.1.7									
5.1.8									
5.1.9									
5.1.10									
<b>Sub Total</b>						0.00	0.00	0.00	

**Budget Narrative:**

**F:6 Transfers and Grants to Counterparts**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount (USD)	Organization	CHF	%charged to CHF
6.1.1									
6.1.2									
6.1.3									
6.1.4									
6.1.5									
6.1.6									
6.1.7									
6.1.8									
6.1.9									
6.6.10									
<b>Sub Total</b>						0.00	0.00	0.00	

**Budget Narrative:**

**G:7 General Operating and Other Direct Costs**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount (USD)	Organization	CHF	%charged to CHF
7.1.1									
7.1.2									
7.1.3									
7.1.4									
7.1.5									
7.1.6									
7.1.7									
7.1.8									
7.1.9									

