



PEACEBUILDING FUND

Project Budget Revision with No Cost Implications and No Outcome Change

Project Title: Gender Responsive Recovery for Sustainable Peace (GRRSP)	Recipient UN Organization(s): UN Women, FAO and ILO
Project Contact: Rachana Bhattarai Address: UN Women Telephone: +977-1-4255110/4216028/4100568 E-mail: rachana.bhattarai@unwomen.org	Implementing Partner(s) – name & type (Government, CSO, etc): Government: Ministry of Peace and Reconstruction (MoPR), Local Development Training Academy (LDTA), District Agriculture Development Office (DADO), District Livestock Support Office (DLSO), Local Peace Committee (LPC), District Coordination Committee (DCC), Local bodies and relevant line agencies at the districts Civil society organizations: Women for Human Rights, Single Women Group (WHR), Center for Victim of Torture (CVICT), Nepal Social Service Association (NSSA), Sindhuli Integrated Development Service (SIDS/Nepal), Sustainable Enterprise and Social Development Center (SESDEC), Kantipur Manpower Development Center (KMDC), Action for Development (AfD) Pvt. Ltd.; Skill and Know-how Imparted at Local Level (Skill Nepal)
Project Number: PBF/IRF-54	Project Location: Kavre, Ramechhap and Sindhuli districts in Nepal
Project Description: <i>One sentence describing the main reasons of the revised initial project document in terms of project strategy and how it contributes to the peacebuilding process in the country with reference to the main expected overall project outcomes / theory of change.</i>	PBF Approved budget: USD 898,800 Total project budget: USD 90,000 (30,000 from each UN agency) Total project budget: USD 988,800

<p>This is a request for No Cost Extension (NCE) of the Gender Responsive Recovery for Sustainable Peace (GRRSP) project (project number PBF/IRF-54).</p> <p>On 25 April 2015, a 7.8 magnitude earthquake struck the Central and Western Regions of Nepal. The earthquake, which has been followed by a series of aftershocks, has led to significant loss of life, injuries and damage of buildings and infrastructure. In this context, a two months NCE (May-June, 2015) is required to finalize the evaluation report and close the project. The original project end date was 30 April 2015. The two months NCE will not impact the project budget.</p>	<p>Project Start Date: 1 August 2012 Initial Project End Date: 31 January 2015 Revised End Date (if applicable): 30 June 2015</p>
<p>Gender Marker Score¹: 3 <i>Score 3 for projects that have gender equality as a principal objective.</i> <i>Score 2 for projects that have gender equality as a significant objective.</i> <i>Score 1 for projects that will contribute in some way to gender equality, but not significantly.</i> <i>Score 0 for projects that are not expected to contribute noticeably to gender equality.</i></p>	
<p>Project Outcomes: Outcome Statement 1: Conflict affected women and their families are recovered from psycho-social hardship</p> <p>Outcome Statement 2: Gender responsive community-based economic recovery initiatives are designed and implemented</p>	
<p>PBF Outcomes² which best summarizes the focus of the project:</p> <p>PBF Priority Area 2: Promotion of co-existence and Peaceful Resolution of Conflict</p>	

¹ The PBSO monitors the inclusion of women and girls in all PBF projects in line with SC Resolutions 1325, 1612, 1888, 1889.

² PBF outcome areas

1: Support the implementation of peace agreements and political dialogue (Priority Area 1):

(1.1) SSR, (1.2) RoL; (1.3) DDR; (1.4) Political Dialogue;

2: Promote coexistence and peaceful resolution of conflicts (Priority Area 2):


(2.1) National reconciliation; (2.1) Democratic Governance; (2.3) Management of natural resources;

3: Revitalize the economy and generate immediate peace dividends (Priority Area 3);

(3.1) Short-term employment generation; (3.2) Sustainable livelihoods

4) (Re)-establish essential administrative services (Priority Area 4)

(4.1) Public administration; (4.2) Public service delivery (including infrastructure).

<i>(for IRF-funded projects)*</i>	
<p>Recipient UN Organization(s) <i>Name of Representative: Ziad Sheikh</i> Signature </p> <p><i>Name of Agency: UN Women, Nepal</i> Date & Seal :</p> <p><i>(Usually SRSG for mission settings and RC for non-mission settings. If it is a joint project all the Heads of UN Entities/Agencies receiving funds should sign)</i></p>	<p>Representative of National Authorities <i>Name of Government Counterpart</i> Signature</p> <p>Title Date & Seal</p>
<p>Peacebuilding Support Office (PBSO)</p> <p><i>Name of Representative</i> Signature</p> <p>Peacebuilding Support Office, NY Date & Seal</p>	<p>Resident Coordinator (RC)</p> <p><i>Name of Representative</i> Signature</p> <p>RCO, Date & Seal</p>

*** If the budget change within the project is less than 15% between the categories, then only the signature of the RUNO is required. This form is then provided to the Government, to PBSO and to MPTF for information only. If the budget change within the project is more than 15% between the categories, then the signatures of the Government and the Resident Coordinator are needed, before submission to PBSO for approval.**

Table of contents:

Length: Max. 5 pages

I. Reason for changes to the project and justification

- a) Nature of change and justification
- b) Impact on the project outcomes

II. Budget impact

- a) Budget revision

I. Reason for changes to the project and justification

This is a request for No Cost Extension (NCE) of the Gender Responsive Recovery for Sustainable Peace (GRRSP) project (project number PBF/IRF-54).

On 25 April 2015, a 7.8 magnitude earthquake struck the Central and Western Regions of Nepal. The earthquake, which has been followed by a series of aftershocks, has led to significant loss of life, injuries and damage of buildings and infrastructure. In this context, a two months NCE (May-June, 2015) is required to finalize the evaluation report and close the project. The original project end date was 30 April 2015. The two months NCE will not impact the project budget.

- a) **Nature of change and justification:** *This section outlines the nature of the revision being sought and the justification for the change.*
- b) **Impact on the project outcomes:** *This section articulates what impact the budget revision will have on the project outcomes, if any. If impact is significant, template 2.3 should be used and approval sought from PBF. If impact is not significant, this section should explain how this will be ensured with particular reference to the percentage change in the budget.*

II. Budget impact

- a) **Budget revision:** *If there are any changes within the budget of more than 15% between to any cost category, this should be justified and approval must be sought first from PBF. If changes are less than 15% between categories, this form will be provided to PBF, the Government and MPTF for information only. Please use the two budget tables below.*

Table 1: Project Activity Budget

Outcome 1:			
Output number	Output name	Output budget	Any remarks (e.g. on types of inputs provided or budget justification)
Output 1.1			
Output 1.2			
Output 1.3			
Outcome 2:			
Output 2.1			
Output 2.2			
Output 2.3			
Etc			

Table 2: Project budget by UN categories by RUNO

PBF PROJECT BUDGET – RUNO 1 (add other tables if more than 1 RUNO)			
CATEGORIES	Original Budget	Proposed increase/decrease	Proposed new budget
1. Staff and other personnel			
2. Supplies, Commodities, Materials			
3. Equipment, Vehicles, and Furniture (including Depreciation)			
4. Contractual services			
5. Travel			
6. Transfers and Grants to Counterparts			
7. General Operating and other Direct Costs			
Sub-Total Project Costs			
8. Indirect Support Costs*			
TOTAL			

