



PEACEBUILDING FUND

IRF project Budget or Duration Revision with No Overall Cost Implication¹

<p>Project Title: Peace Building and Enhancing Protection systems</p>	<p>Recipient UN Organization(s): UN Women/ UNICEF</p>
<p>Project Contact: Ms Hodan Addou Country Representative UN Women</p> <p>Address: Plot 11 Yusuf Lule Avenue, Kampala, Uganda Telephone: 256 +256417112100 Ext 183; +256783275800 E-mail: hodan.addou@unwomen.org</p>	<p>Implementing Partner(s) – name & type (Government, CSO, etc): Gulu Support the Children Organization (GUSCO) FIDA UGANDA War Child Canada District Local Government (Gulu) District and sub-county statutory actors (probation officers, community development officers, Uganda Police Force), Child Protection Committees</p>
<p>MPTF Office Project Number: <i>Use existing MPTF project number</i></p>	<p>Project Location: UGANDA</p>
<p>Project Description: The project compliments the activities of the PBF funded UNJP 1 and UNJP 2 (UN Joint Programme 1: Peace Building Through Justice for All and Human Rights; UN Joint Programme 2: Peace Building through Enhancing the Protection System) and at the same time enhancing the gender perspective in those two programmes.</p>	<p>Total Project Cost: USD 1,461,162</p> <p>Peacebuilding Fund: USD 1,461,162</p> <p>Government contribution:</p> <p>Other:</p> <p>Project Start Date: 01st January 2013 Initial Project End Date: 30th September 2015 Revised End Date (if applicable): 31st December 2015</p>
<p>Gender Marker Score²: 3 <i>Score 3 for projects that have gender equality as a principal objective.</i></p>	

¹ Please use this form ONLY to request (i) an extension of project implementation time with no cost increase and no substantive scope outcome change or (ii) a budget reallocation within the existing project budget with an effect of more than 15% on any budget category and no substantive outcome change.

² PBSO monitors the inclusion of gender equality and women's empowerment all PBF projects, in line with SC Resolutions 1325, 1888, 1889, 1960 and 2122, and as mandated by the Secretary-General in his Seven-Point Action Plan on Gender Responsive Peacebuilding.

Score 2 for projects that have gender equality as a significant objective.

Score 1 for projects that will contribute in some way to gender equality, but not significantly.

Score 0 for projects that are not expected to contribute noticeably to gender equality.

Project Outcomes:

OUTCOME 1:

Recovery, reintegration, protection services, systems and structures established and accessible to vulnerable groups/ affected population groups (Ref: Global Indicator PMP: Immediate objective (2): % of PBF supported programmes with evidence that ex-combatants and/or IDPs / refugees and their families coexist peacefully in communities they returned to)

OUTCOME 2:

Transitional justice processes, mechanisms and capacities for mediation, peace building, conflict resolution and reconciliation facilitated. (Ref: global Indicator PMP: Result 2 (3) # of PBF country programmes with mechanisms in place to peacefully address disputes grounded in competition for access to land and use of limited resources (e.g. land, water) (disaggregated by type of mechanism and dispute (gender, ethnicity)

PBF Focus Area² which best summarizes the focus of the project: 2

² PBF Focus Areas

1: Support the implementation of peace agreements and political dialogue (Priority Area 1):

(1.1) SSR; (1.2) RoL; (1.3) DDR; (1.4) Political Dialogue;

2: Promote coexistence and peaceful resolution of conflicts (Priority Area 2):

(2.1) National reconciliation; (2.1) Democratic Governance; (2.3) Conflict prevention/management;

3: Revitalize the economy and generate immediate peace dividends (Priority Area 3):

(3.1) Employment; (3.2) Equitable access to social services

4) (Re-)establish essential administrative services (Priority Area 4)

(4.1) Strengthening of essential national state capacity; (4.2) extension of state authority/local administration; (4.3) Governance of peacebuilding resources (including JSC/PBF Secretariats)

(for IRF-funded projects)*

<p>Recipient UN Organization(s) Ms. Hodan Addou PP [REDACTED] Country Representative UN Women</p> <p>Ms. Aida Girma Country Representative UNICEF [REDACTED] <i>o/c</i></p>	<p>Representative of National Authorities Name of Government Counterpart <i>Pius BILIRIMATA</i> Signature [REDACTED] Title <i>Permanent Secretary</i> Date & Seal</p> <div style="border: 1px solid black; padding: 5px; width: fit-content; margin: 10px auto;"><p>MINISTRY OF GENDER, LABOR AND SOCIAL DEVELOPMENT</p><p>5 0 JUL 2015 ★</p></div>
<p>Peacebuilding Support Office (PBSO) <i>Henk-Jan Smitkema</i> Name of Representative Signature [REDACTED] Peacebuilding Support Office, NY Date & Seal <i>3/8/15</i></p>	<p>Resident Coordinator (RC) Ms. Ahunna Eziakonwa-Onochie [REDACTED]</p>

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Length: Max: 5 pages

I. Reason for changes to the project and justification

Requesting for an extension of project closure by three months from 31st September 2015 to 31st December 2015. To comfortably accommodate the end of programme evaluation, there is need for an extension to 31st December 2015. As well, this will allow time to conclude the study on land that will compliment the evaluation, in addition to informing future programming on women's access to land in Northern Uganda, and to intensify the communication campaigns on the right of women and children formerly associated to the LRA

II. Budget Impact

There is no budget impact

Table 1: Indicative Project Activity Budget⁴

Output number	Output name	Output budget by RENO	UN budget category (see table below for list of categories)	Any remarks (e.g. on types of inputs provided or budget justification)
Outcome 1: Recovery, reintegration, protection services, systems and structures established and accessible to vulnerable groups/ affected population groups.				
Output 1.1	Girls and young mothers formerly associated with LRA are reintegrated within their families and communities.	80,000	Grants to partners	
Activity 1.1.1	Harmonize existing data collection tools and system for women and children returned to the LRA and in need of support.	10,000	Grants to partners	Joint UNICEF/ UN Women activity
Activity 1.1.2	Provide reception, interim care, family tracing and reunification and psycho-social support to women and children returning from the LRA	40,000	Grants to partners	Activity implemented by GUSCO
Activity 1.1.3	Build capacity of women and young mothers formerly associated with LRA through business skills training and support them to initiate IGA.	30,000	Grants to partners	Activity implemented by GUSCO
Output 1.2	District Local Governments and local communities support sustainable socio-economic reintegration of ex-LRA women and children	27,500	Grants to partners	

⁴ Project outcomes listed must be those stated in the original project document. If revisions to the outcomes are being requested, please use template 2.2.

Activity 1.2.1	Support district and sub-county authorities as well as Child Protection Committees to conduct by-monthly community dialogues with traditional leaders, men and young people on the rights of women and children returned from LRA	11,750	Grants to partners	
Activity 1.2.2	Support the DLGs to incorporate social reintegration of women and children returning from the LRA in their DDP	11,000	Direct support to districts	Joint UNICEF/ UN Women activity
Activity 1.2.3	Facilitate monthly meetings among stakeholders to ensure coordination and effectiveness of service provided to women and children returning from LRA	5,000	Other direct costs	Joint UNICEF/ UN Women activity
Output 1.3:	Strengthened social cohesion towards ex-LRA women and girls	28,400		
Activity 1.3.1	Support villages to conduct community reintegration ceremonies. Support communities to develop plans and commitments on social reintegration and protection of women and children formerly associated with the LRA	13,400	Other direct costs	
Activity 1.3.2	Support media campaigns on the rights of women and children who return from the LRA, including using social media and innovations	15,000	Other direct costs	Joint UNICEF/ UN Women activity
	Staff costs	35,000	Staff costs	UNICEF
	Admin costs	10,000	Indirect costs	UNICEF
	Sub Total UNICEF	181,150		
	Admin costs @ 7%	12,681	Indirect costs	UNICEF
	Total UNICEF	193,831		
Outcome 2: Transitional justice processes, mechanisms and capacities for mediation, peace building, conflict resolution and reconciliation facilitated				
Output 2.1	Acholi Chiefs are successfully mediating land disputes according to the Acholi Principle on Gender and the Acholi Customary Land Tenure in all 54 chiefdoms	51,000	Contracts/ grants to partners	

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TEMPLATE 2.3

Activity 2.1.1	Training of Acholi chiefs on applicable customary and statutory laws	25,000	Grants to partners
Activity 2.1.2	Roll out of new data base for documentation of mediation decisions of LC2/ Area Land Committee and chiefdom court committee decisions	6,000	Grants to partners
Activity 2.1.3	Sensitization of communities on Acholi Gender principles, as well as on child sensitive principles, Acholi Customary Land Tenure Laws and case management data system	20,000	Grants to partners
Output 2.2	Local Council Courts II and Land Area Committees in 5 districts (2 sub-counties in each district) in Acholi are effectively handling land matters.	85,150	
Activity 2.2.1	Training of LC2 courts and Area Land committee personnel	20,000	Grants to partners
Activity 2.2.2	Provide Technical assistance and South-South exchanges to facilitate capacity building for chiefdom court committees, LC2 Courts members and Area Land Committees on gender responsive mediation and conflict resolution as well as to monitor court processes and decisions via the handbook on case management and a manual data-base system that will be developed at district level with monthly reporting to GBV working groups and KKA meetings	7,150	Grants to partners
Activity 2.2.3	Conduct baseline study on The socio-economic and political factors that have an impact on the tenure opportunities/options for women in Northern Uganda and knowledge and tools available for new project target areas/beneficiaries- including upcoming LC2 (based on 2015 elections) and chiefs in the additional chiefdoms to be brought on board in	40,000	Grants to partners

Activity 2.2.4	phase. Disseminate copies of the case management tools (developed by FIDA) to handle land matters to ALCs and LC2s including the new project target areas and newly elected lot in 2015.	8,000	Grants to partners
Activity 2.2.5	Monitor, document, analyze and circulate mediation decisions by ALCs and LC2 Committees in the new project target areas and newly elected lot in 2015 on land and other gender issues to measure compliance.	10,000	Grants to partners
	Final Evaluation	50,000	Contract
	Staff costs	35,000	Staff costs
	Travel and other direct costs	10,000	Other direct costs
	Sub Total UN Women	231,150	
	Indirect costs @ 7%	16,181	Indirect costs
	Total UN Women	247,331	
Grand Total UNICEF and UN Women		USD 441,162	

Table 2: Project budget by UN categories by RUNO⁵

PBF PROJECT BUDGET - UN Women			
CATEGORIES	Original Budget	Proposed increase/decrease	Proposed new budget
1. Staff and other personnel	35,000		35,000
2. Supplies, Commodities, Materials			
3. Equipment, Vehicles, and Furniture (including Depreciation)			
4. Contractual services	50,000		50,000
5. Travel			
6. Transfers and Grants to Counterparts	136,150		136,150
7. General Operating and other Direct Costs	10,000		10,000
Sub-Total Project Costs	231,150		231,150
8. Indirect Support Costs*	16,181		16,181
TOTAL	247,331		247,331

⁵ As this is a no-cost extension request, sub-total and total budget must remain the same as in the approved, original project document

PBF PROJECT BUDGET - UNICEF			
CATEGORIES	Original Budget	Proposed increase/decrease	Proposed new budget
1. Staff and other personnel	35,000		35,000
2. Supplies, Commodities, Materials			
3. Equipment, Vehicles, and Furniture (including Depreciation)			
4. Contractual services			
5. Travel			
6. Transfers and Grants to Counterparts	136,150		136,150
7. General Operating and other Direct Costs	10,000		10,000
Sub-Total Project Costs	181,150		181,150
8. Indirect Support Costs*	12,681		12,681
TOTAL	193,831		193,831