



**UN EBOLA RESPONSE MPTF  
PROJECT MONTHLY PROGRESS REPORT  
Period (Month-Year): June 2015**

<b>Project Number and Title:</b> # 7 – UNDP Program for Payments for Ebola Response Workers (PPERW)	<b>PROJECT START DATE<sup>1</sup>:</b> 01 -11- 2014	<b>AMOUNT ALLOCATED by MPTF</b> <i>(please indicate different tranches if applicable)</i> \$2,204,200	<b>RECIPIENT ORGANIZATION</b>  UNDP
<b>Project ID:</b> 00092904			
<b>Project Focal Point:</b> Name: Mr. Eloi Kouadio IV E-mail: <a href="mailto:eloi.kouadio.iv@undp.org">eloi.kouadio.iv@undp.org</a>	<b>EXTENSION DATE:</b> 31-12-2015	<b>FINANCIAL COMMITMENTS</b>  \$...	
<b>Strategic Objective (STEPP)</b> SO 3 – Ensure essential services	<b>PROJECTED END DATE:</b>  31 - 03 -2015	<b>EXPENDITURES as of [date]</b>  \$1,571, 246	<b>IMPLEMENTING PARTNER(S):</b>
<b>Mission Critical Action</b> MCA 7 – Cash Incentives for Workers			
<b>Location:</b> Guinea	<b>Sub-National Coverage Areas:</b> Full list of countries and/or districts		

**MONTHLY PROGRESS REPORT RESULTS MATRIX**

<b>OUTPUT INDICATORS</b>					
<b>Indicator</b>	<b>Geographic Area</b>	<b>Projected Target (as per results matrix)</b>	<b>Quantitative results for the (one month) reporting period</b>	<b>Cumulative results since project commencement (quantitative)</b>	<b>Delivery Rate (cumulative % of projected total) as of date</b>
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
<b>I. Information Management</b> % of Ebola Response workers registered on the information management system	National	100%		100%*	100%
% paying organizations to the information management system	National	100%	0%	100%	100%
<b>II. Strengthen existing payment mechanisms</b> #of Ebola response workers reported by media as striking	National	0	0	0	100%

<sup>1</sup> The date project funds were first transferred.

- Referring to the Ebola response workers in CTU paid by UNDP.



**UN EBOLA RESPONSE MPTF  
PROJECT MONTHLY PROGRESS REPORT  
Period (Month-Year): June 2015**

Diagnostic study completed	National	Diagnostic complete	<b>Not completed</b>		
Recommendations made to government and financial sector to bolster resilience	National	Recommendations adopted	<b>None</b>		
Monitoring system fully functional and reporting incidents of potential failure with according UNDP activity to resolve	National	monitoring system functional	<b>None</b>		
<b>III. Establish an operational contingency plan</b> #payments made through operational testing and proof of concept/stress testing	National	500 contact tracers paid salary and incentives once a month for 3 months		<b>1508</b>	<b>301%</b>
#people paid through UNDP contingency plan (note goal is 0 since ideally the strengthening and monitoring in output II obviates the need for this contingency to be utilized)	National	0 people paid through UNDP contingency plan		<b>1508</b>	<b>301%</b>
%local districts with adequate cash out points for forecasted volumes	National	100% of districts covered	<b>Data unavailable</b>	<b>Data unavailable</b>	<b>Data unavailable</b>

**EFFECT INDICATORS (if available for the reporting period)**

**NARRATIVE**

**Situation Update**

- Request from government to continue payment hence the #people paid through the contingency plan not reaching 0.
- Re-sequencing of project.

**Key Achievements**

- Strike issues were handled and work on the field was uninterrupted.
- Incentive payments have been made on time in the CTUs.
- Support to salary harmonization on a national level.

**Delays or Deviations**

Deviation has been made to the IMS implementation. Not only was the establishment of a given Integrated Management System not possible as planned because of the inability to recruit a specialist time due to the epidemiological situation of the country, it also did not directly appear as an urgency due to the following reasons:

- It will create an administrative body in competition with the MoH by producing a parallel system.



**UN EBOLA RESPONSE MPTF**  
**PROJECT MONTHLY PROGRESS REPORT**  
**Period (Month-Year): June 2015**

•Each Implementing partners (NGOs) agency is already using its own system.

Delay in the component 2 due to the late recruitment of the Cash Transfer Specialist.

**Gender and Environmental Markers** *(Please provide disaggregated data, if applicable)*

No. of Beneficiaries		Environmental Markers	
Women	342	<i>e.g. Medical and Bio Hazard Waste</i>	
Girls		<i>e.g. Chemical Pollution</i>	
Men	1166		
Boys			
<b>Total</b>	<b>1508</b>		

**Additional Information** *(Optional)*