



## Project Proposal

Organization	FAO (Food & Agriculture Organization of the United Nations)			
Project Title	Food Security and Nutrition Analysis Unit (FSNAU)			
CHF Code	CHF-DDA-3485-683			
Primary Cluster	Enabling Programmes	Secondary Cluster		
CHF Allocation	Standard Allocation 1 (Feb 2015)	Project Duration	12 months	
Project Budget	500,000.00			
HRP Details	HRP Code	None	HRP Budget	0.00
	HRP Project Ranking		HRP Gender	
Project Beneficiaries		Men	Women	Total
	Beneficiary Summary	3,751,327	3,751,327	7,502,654
		Boys	Girls	Total
		0	0	0
		<b>Total</b>		<b>7,502,654</b>
Implementing Partners				
Organization focal point contact details	<b>Name:</b> Daniel Molla <b>Title:</b> FSNAU CTA <b>Telephone:</b> +254 20 4000000 <b>E-mail:</b> daniel.molla@fao.org			
<b>BACKGROUND INFORMATION</b>				
<b>1. Project rationale.</b> Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	<p>The years of conflict in Somalia have created a situation of protracted and complex emergency which has undermined people's livelihoods; eroded their resilience, leading to an increased vulnerability to malnutrition particularly to the under five boys and girls, food and livelihood insecurity. Somalia has suffered from two famines in the past two decades in 1992/1993 and, most recently, in 2011. FSNAU provides updated sex disaggregated information on food security and nutrition of the population in the complex humanitarian and political environment of Somalia to a broad range of stakeholders for effective emergency targeted response and development planning. Based on the most recent FSNAU led food security assessment (June/July 2014) results, the gradual recovery and gains made since the end of the famine in 2012 are being lost as poor rains, conflict, trade disruptions and reduced humanitarian assistance led to a worsening of the food security situation across Somalia. Acute malnutrition increased in many parts of the country, particularly among under five boys and girls. The situation requires continuous and close monitoring including conducting seasonal assessments to ensure timely interventions by all stakeholders. Without this crucial information generated by FSNAU, response agencies would lack the evidence to effectively design the appropriate intervention required to meet the distinct needs and realities of women and men.</p>			
<b>2. Needs assessment.</b> Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	<p>Lifesaving humanitarian assistance and livelihood support (including health and nutrition support to the acutely malnourished) remain vital to help food insecure populations meet their immediate food needs, protect livelihoods, and build resilience. Currently, there is very limited state institutional capacity within the country to collect sex disaggregated data on food and nutrition insecurity and to monitor changes on a monthly basis. With limited capacity of state institutions and the need for independent and impartial analyses of the food security and nutrition situation across Somalia, FSNAU's activities remain critically important to support evidence based decision making by a majority of stakeholders, including government, donors, UN agencies, local and international NGOs.</p>			
<b>3. Activities.</b> List and describe the activities that your organization is currently implementing to address these needs	<p>FSNAU delivers timely and relevant food security, livelihood and nutrition information and analysis on emergency situations to inform emergency response. FSNAU conducts two cycles (Gu and Deyr season) of food security and nutrition assessments throughout Somalia at community and household level. The assessments are carried out at livelihood zone level defined as homogenous areas in terms of agro-climatic characteristics, production systems and access to markets/ trade. In addition, FSNAU undertakes monthly monitoring and surveillance through data collection on market prices, rainfall performance, farming activities, crop production, livestock conditions, exports/ imports, nutrition, health, conflicts, displacements throughout the country. Also, FSNAU conducts as needed rapid emergency assessments on the food, nutrition and livelihood security situation. FSNAU also trains Somali public institutions and government focal points and implementing partners in monitoring, surveillance and analysis. The information and analysis is shared with partners through the dissemination of publications, briefings, presentations and interviews at various forums, including cluster meetings, government, humanitarian country team, media, etc.</p>			
<b>LOGICAL FRAMEWORK</b>				
<b>Objective 1</b>	Timely and relevant food security, livelihood and nutrition information and analysis provided on emergency situations			
Outcome 1	A broad range of stakeholders have access to appropriate food, nutrition and livelihood security information for improved emergency response and development planning			
Activity 1.1	Undertaking Bi-Annual Seasonal Assessments and Rapid Food Security and Nutrition Assessments Further improve analytical methods for projecting food and livelihood security • Conduct bi-annual cereal production and pastoral surveys • Conduct bi annual representative nutrition surveys • Conduct bi-annual seasonal assessments on food and livelihood security • Undertake a stakeholder user survey • Develop emergency assessment guidelines and tools • Conduct as needed on an ad hoc basis rapid emergency assessments on the food, nutrition and livelihood security situation			
Activity 1.2	Monitoring and Surveillance • Monthly data collection and monitoring of Main Market Price Data and Somali • Livelihood Indicator Monitoring Data (SLIMS) • Monitoring of food and livelihood security indicators situation • Monitor nutrition indicators from health information system • Monitor nutrition selective feeding centre indicator data.			
Activity 1.3	Publications-maps, press releases, briefs etc • Produce reports, presentations, and releases on results of emergency assessments • Generate bi-annual IPC Food Security Projections, Map, Analysis Worksheets and Population Estimates • Generate bi-annual Nutrition Situation Maps and Acutely Malnourished Population Estimates and Distribution • Produce of Bi-Annual Press Releases, Presentations, Briefs, Technical Series Reports on Seasonal Assessment Results Produce Quarterly Food Security and Nutrition Briefs, Monthly Climate and Market Data Updates, Bi monthly Nutrition Updates • Monthly briefings IASC sector committees, working groups and clusters			
<b>Indicators for outcome 1</b>		<b>Cluster</b>	<b>Indicator description</b>	<b>Target</b>
	Indicator 1.1	Enabling Programmes	None	0

	Indicator 1.2	Enabling Programmes	Quarterly Food Security and Nutrition Briefs, Monthly Climate and Market Data Updates, Bi monthly Nutrition Updates.	8										
	Indicator 1.3	Enabling Programmes	Number of briefings, publications and press releases, Number of Technical Series Reports on Seasonal Assessment Results Produce per seasonal assessments.	8										
Outcome 2														
Activity 2.1														
Activity 2.2														
Activity 2.3														
Indicators for outcome 2		Cluster	Indicator description	Target										
	Indicator 2.1													
	Indicator 2.2													
	Indicator 2.3													
Outcome 3														
Activity 3.1														
Activity 3.2														
Activity 3.3														
Indicators for outcome 3		Cluster	Indicator description	Target										
	Indicator 3.1													
	Indicator 3.2													
	Indicator 3.3													
<b>WORK PLAN</b>														
Implementation: Describe for each activity how you plan to implement it and who is carrying out what	FSNAU will carry out two seasonal food security and nutrition assessments per year and related off-season as well as ad hoc emergency assessments in partnership with government and partners (FEWS NET, WFP, UNICEF, international and local agencies). FSNAU will continue regularly collecting food security and nutrition information in Somalia through a team of field analysts based in different regions; enumerators at various market points (47 urban and 40 rural); and nutrition data collection from health facilities across different locations. FSNAU conducts teams produce the updates, technical reports and presentations. FSNAU CTA will produce press releases.													
Project workplan for activities defined in the Logical framework	<b>Activity Description</b>	<b>Month 1-2</b>	<b>Month 3-4</b>	<b>Month 5-6</b>	<b>Month 7-8</b>	<b>Month 9-10</b>	<b>Month 11-12</b>							
	<b>Activity 1.1</b> Undertaking Bi-Annual Seasonal Assessments and Rapid Food Security and Nutrition Assessments Further improve analytical methods for projecting food and livelihood security • Conduct bi-annual cereal production and pastoral surveys • Conduct bi annual representative nutrition surveys • Conduct bi-annual seasonal assessments on food and livelihood security • Undertake a stakeholder user survey • Develop emergency assessment guidelines and tools • Conduct as needed on an ad hoc basis rapid emergency assessments on the food, nutrition and livelihood security situation	X	X	X	X	X	X	X						
	<b>Activity 1.2</b> Monitoring and Surveillance • Monthly data collection and monitoring of Main Market Price Data and Somali • Livelihood Indicator Monitoring Data (SLIMS) • Monitoring of food and livelihood security indicators situation • Monitor nutrition indicators from health information system • Monitor nutrition selective feeding centre indicator data.	X	X	X	X	X	X	X						
	<b>Activity 1.3</b> Publications-maps, press releases, briefs etc • Produce reports, presentations, and releases on results of emergency assessments • Generate bi-annual IPC Food Security Projections, Map, Analysis Worksheets and Population Estimates • Generate bi-annual Nutrition Situation Maps and Acutely Malnourished Population Estimates and Distribution • Produce of Bi-Annual Press Releases, Presentations, Briefs, Technical Series Reports on Seasonal Assessment Results Produce Quarterly Food Security and Nutrition Briefs, Monthly Climate and Market Data Updates, Bi monthly Nutrition Updates • Monthly briefings IASC sector committees, working groups and clusters	X	X	X	X	X	X	X						
<b>M &amp; E DETAILS</b>														
			<b>Month (s) when planned M &amp; E will be done</b>											
<b>Activity Description</b>	<b>M &amp; E Tools to use</b>	<b>Means of verification</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>
<b>Activity 1.1</b> Undertaking Bi-Annual Seasonal Assessments and Rapid Food Security and Nutrition Assessments Further improve analytical methods for projecting food and livelihood security • Conduct bi-annual cereal production and pastoral surveys • Conduct bi annual representative nutrition surveys • Conduct bi-annual seasonal assessments on food and livelihood security • Undertake a stakeholder user survey • Develop emergency assessment guidelines and tools • Conduct as needed on an ad hoc basis rapid emergency assessments on the food, nutrition and livelihood security situation	- Data collection - Field visits - Focus group interview - Individual interview - Other	Seasonal assessment reports Number of users who visited FSNAU websites Number of people on FSNAU mailing lists	X	X	X	X	X	X	X	X	X	X	X	X
<b>Activity 1.2</b> Monitoring and Surveillance • Monthly data collection and monitoring of Main Market Price Data and Somali • Livelihood Indicator Monitoring Data (SLIMS) • Monitoring of food and livelihood security indicators situation • Monitor nutrition indicators from health information system • Monitor nutrition selective feeding centre indicator data.	- Contact details - Data collection - Field visits - Focus group interview - Other - Remote Call Monitoring - SMS data collection, survey - Survey - Verification	Monthly Climate Updates Monthly Market Updates Quarterly Nutrition Updates Quarterly Food Security and Nutrition briefs	X	X	X	X	X	X	X	X	X	X	X	X
<b>Activity 1.3</b> Publications-maps, press releases, briefs etc • Produce reports, presentations, and releases on results of emergency assessments • Generate bi-annual IPC Food Security Projections, Map, Analysis Worksheets and Population Estimates • Generate bi-annual Nutrition Situation Maps and Acutely Malnourished Population Estimates and Distribution • Produce of Bi-Annual Press Releases, Presentations, Briefs, Technical Series Reports on Seasonal Assessment Results Produce Quarterly		# of Monthly Climate Updates # of Monthly Market Updates # of Quarterly Nutrition Updates # of	X	X	X	X	X	X	X	X	X	X	X	X



	1.2.10									
<b>Sub Total</b>							135,099.00	0.00	135,099.00	
<b>Budget Narrative:</b>										
<b>B:2 Supplies, Commodities, Materials</b>	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	2.1.1									
	2.1.2									
	2.1.3									
	2.1.4									
	2.1.5									
	2.1.6									
	2.1.7									
	2.1.8									
	2.1.9									
	2.1.10									
	<b>Sub Total</b>							0.00	0.00	0.00
<b>Budget Narrative:</b>										
<b>C:3 Equipment</b>	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	3.1.1	IT Equipment (UPS for MAC)	4	1249.97	1	Lump sum	4,999.88	0.00	4,999.88	
	3.1.2									
	3.1.3									
	3.1.4									
	3.1.5									
	3.1.6									
	3.1.7									
	3.1.8									
	3.1.9									
	3.1.10									
	<b>Sub Total</b>							4,999.88	0.00	4,999.88
<b>Budget Narrative:</b>										
<b>D:4 Contractual Services</b>	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	4.1.1	Training venue costs	2	345	40	days	27,600.00	0.00	27,600.00	
	4.1.2									
	4.1.3									
	4.1.4									
	4.1.5									
	4.1.6									
	4.1.7									
	4.1.8									
	4.1.9									
	4.1.10									
	<b>Sub Total</b>							27,600.00	0.00	27,600.00
<b>Budget Narrative:</b>										
<b>E:5 Travel</b>	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF

	5.1.1	Staff Per diem	34	76.01	45	days	116,295.30	0.00	116,295.30	
	5.1.2									
	5.1.3									
	5.1.4									
	5.1.5									
	5.1.6									
	5.1.7									
	5.1.8									
	5.1.9									
	5.1.10									
	<b>Sub Total</b>						116,295.30	0.00	116,295.30	
<b>Budget Narrative:</b>										
<b>F:6 Transfers and Grants to Counterparts</b>	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	6.1.1	Letter of agreements with NGO's	2	7263.84	2	months	29,055.36	0.00	29,055.36	
	6.1.2									
	6.1.3									
	6.1.4									
	6.1.5									
	6.1.6									
	6.1.7									
	6.1.8									
	6.1.9									
	6.6.10									
		<b>Sub Total</b>						29,055.36	0.00	29,055.36
<b>Budget Narrative:</b>										
<b>G:7 General Operating and Other Direct Costs</b>	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	7.1.1	Stationary and Office Supplies	2	2025	1	Lumpsum	4,050.00	0.00	4,050.00	
	7.1.2	Rent Somalia (3 offices: Hargeisa, Garowe, Mogadishu) as per BoQ	3	1362.12	6	months	24,518.16	0.00	24,518.16	
	7.1.3	Technical Support Services	1	11672	1	Lumpsum	11,672.00	0.00	11,672.00	
	7.1.4									
	7.1.5									
	7.1.6									
	7.1.7									
	7.1.8									
	7.1.9									
	7.1.10									
		<b>Sub Total</b>						40,240.16	0.00	40,240.16
<b>Budget Narrative:</b>										
<b>TOTAL</b>							467,289.70	0.00	467,289.70	
<b>H.8 Indirect Programme Support Costs</b>	Code	Budget Line Description					Amount(USD)	Organization	CHF	%charged to CHF
	8.1.1	Indirect Programme Support Costs					0.00	0.00	32,710.30	7.0000
	<b>GRAND TOTAL</b>						467,289.70	0.00	500,000.00	
<b>Other sources of funds</b>										

Description	Amount	%
Organization	0.00	0.00
Community	0.00	0.00
CHF	500,000.00	100.00
Other Donors	a)	0.00
	b)	0.00
<b>TOTAL</b>	<b>500,000.00</b>	

**LOCATIONS**

Region	District	Location	Standard Cluster Activities	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Banadir	Mogadishu	Mogadishu			The activities of FSNAU will benefit ALL regions of Somalia and all the pepolf of Somalia	7502654	2.04139	45.333721	NA-3807-Z08-001
<b>TOTAL</b>						<b>7,502,654</b>			

**DOCUMENTS**

Document Description
1. FSNAU Phase VII (Mar 2013-Feb 2017) project document
2. BoQ Staff Per diem
3. BoQ Training
4. Response to budget questions
5. Staffing list