



## Project Proposal

Organization	CPD (Center for Peace and Democracy)				
Project Title	Provision of Seasonal Livelihood Interventions for Vulnerable Farming Livelihood Communities from Recently Liberated Areas in Crisis Situations in Kurtunwarey District (L.Shabelle Region)				
CHF Code	CHF-DDA-3485-693				
Primary Cluster	Food Security	Secondary Cluster			
CHF Allocation	Standard Allocation 1 (Feb 2015)	Project Duration	12 months		
Project Budget	249,977.30				
HRP Details	HRP Code	SOM-15/A/71643	HRP Budget	2,911,000.00	
	HRP Project Ranking	A - HIGH	HRP Gender		
Project Beneficiaries	Marker		Men	Women	Total
	Beneficiary Summary		3,200	3,200	6,400
			Boys	Girls	Total
			800	800	1,600
			Total		8,000
			<b>Total beneficiaries include the following:</b>		
People from Riverine Communities		2,000	2,000	4,000	
Agro-Pastoralists		2,000	2,000	4,000	
Implementing Partners					
Organization focal point contact details	<b>Name:</b> Deka Warsame Ali <b>Title:</b> FSL Project Manager				
	<b>Telephone:</b> +252615929020 <b>E-mail:</b> foodsecurity@cpdsomalia.org				
<b>BACKGROUND INFORMATION</b>					
<b>1. Project rationale.</b> Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	Farmers and agro-pastoralist (including recent returnees) especially those in Kurtunwarey District cannot utilize their farmland as they cannot purchase farm inputs due to disruption in farming activities (FSNAU outlook 2015). This is despite Lower Shabelle Region experiencing normal 2014 Deyr rains, which resulted in a 'near average' to 'average' crop production of cereal. Pockets of Riverine Farmers and Agro-pastoralist in rain-fed areas of the District have yet to recover from the effects of drought and conflict (2010 to 2012) which forced displacement and destitution of the livelihood groups. Lower Shabelle Region was affected by famine as declared by the UN in June 2011. Unlike other Districts in Lower Shabelle Region where relatively good seasonal performance of Deyr rains and humanitarian interventions in support of farming activities have created job opportunities for poor households for seasonal farming activities, the same cannot be said of Kurtunwarey District which has been inaccessible till recently after AMISOM/SNA operations. The District has been recommended by the Somalia Food Security and Livelihood Cluster for support in terms of livelihood seasonal inputs geared towards improving immediate access to food and safety nets. CPD plans to support the provision of agricultural inputs in form of certified seeds to 6 accessible riverine and rain fed locations in Kurtunwarey District which are currently accessible and need support as a result of disruptions cited.				
<b>2. Needs assessment.</b> Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	Kurtunwarey District in Lower Shabelle Region has suffered displacement of farmers and agro-pastoralists who were forced out of their farmland in the District by the 2010-12 famine and conflict. However with the District becoming more accessible following AMISOM/SNA operations, many of the displaced farmers and agro-pastoralist are voluntarily returning. However they require livelihood seasonal inputs as recommended by the Somalia Security Food Cluster to restore their farming capacity. Provision of agricultural inputs to support 8,000 vulnerable farming and agro-pastoralist households in 6 identified accessible riverine and rain-fed settlements is required. The required support as assessed will consist of certified seeds and training to restore production. Training will be offered through proven 'farmer to farmer' methodology for training farmers in Modern sustainable Crop Husbandry practices. It will include seed multiplication, bio-pesticides use and making of compost manure with farm leftovers. The planned distribution of seeds needs to be done between March and the first week of April of 2015, ahead of the Gu 2015 planting season. CPD has undertaken informal assessments at varied times in Kurtunwarey District and by extension the whole of Lower Shabelle Region while undertaking previous projects in 2014 including the CHF funded Marka Livelihood Support project and the IOM Market Transfer Project that among others targeted returnees from Lower Shabelle Region.				
<b>3. Activities.</b> List and describe the activities that your organization is currently implementing to address these needs	CPD has been actively involved in emergency and rehabilitation as well as capacity building projects in Lower Shabelle Region as a whole. The organization completed a UNOCHA CHF project in Marka District supporting fishing by providing necessary fishing tools and equipment and also providing skills training for women and youth to help them access alternative livelihoods. Marka District has been a key refuge area for the IDPs from within other Districts in Lower Shabelle including Kurtunwarey District. The organization has also a permanent presence in the Region where it has undertaken frequent emergency-related rapid assessments in responding to seasonal challenges. The organization undertook rapid assessments in Gu 2013 and 2014 rain seasons to determine the needs of farmers affected by River Shabelle embankment breakage leading to the flooding of critical farmland. The organization has also continued to undertake frequent rapid assessments since March 2014 in all the Districts of Lower Shabelle affected by the AMISOM/Somalia National Army engagement in pushing Al-Shabaab elements in the Region, which has often led to brief population displacement. The assessments have had the aim of establishing the immediate and long term needs of such displaced populations with the results being shared with the various Clusters in Mogadishu.				
<b>LOGICAL FRAMEWORK</b>					
<b>Objective 1</b>	Contribute towards reducing the number of people in crisis by supporting the improvement of seasonal livelihood means of 8,000 households from Vulnerable communities in emergency and crisis with acute needs in new areas with increased access in 6 riverine and rain fed agro-pastoralist settlements in Kurtunwarey District in Lower Shabelle Region.				
Outcome 1	Reduced population vulnerability to crisis through improved livelihood means of 8,000 riverine and rain fed farming households with women-headed households prioritized in 6 villages in the newly accessible liberated areas of Kurtunwarey District in Lower Shabelle Region who are currently in crisis.				
Activity 1.1	Undertake beneficiary farmers' selection for 8,000 farmers from the 6 identified villages (3 in the riverine and 3 in the rain-fed agro-pastoralist areas) within the newly accessible liberated areas of the District: Undertake registration of selected farmers giving priority to women farmers from women-headed households for the planned provision of agricultural inputs; facilitate the formation of Joint Project Committees within the selected riverine villages to oversee the implementation of the various planned project activities;				

Activity 1.2	Competitively procure, transport 64 Mt of certified seed and equipment; distribute the agricultural inputs to the selected 8,000 beneficiary farmers with prioritized women-headed households, the following quantities per individual farmer-(5.5. kg Maize seed, 1 Kg Sim Sim and 1.5Kg Cowpeas. All the planned activities will be undertaken before the onset of coming Gu and Deyr 2015 rain planting seasons. The project shall conduct an internal Post Distribution Monitoring (PDM) immediately after the distribution of seeds and obtain a quantified feedback on the distribution process. A PDM Report shall be developed internally informing by CPD's M&E Departments on the distribution process and its ability to reach the prioritized women-headed households.						
Activity 1.3	Provide capacity building trainings in Modern crop husbandry through undertaking 'farmer to farmer' trainings for 150 Peer Farmers selected from among the beneficiary farmers; Selected Women Peer Leaders shall form 50% of the trainees with special consideration on women emphasized during the planned trainings as many are illiterate; Procure the services of a trained agronomist to undertake the planned trainings on modern agricultural practices for increased productivity to include seed multiplication knowledge, production of compost manure and bio-pesticides; Hire suitable venues for undertaking the trainings; In consultation with the trained Peer Farmers, draw a Training Schedule for each individual farmer to undertake trainings for assigned farmers; supervise the Peer Farmers trainings to ensure they are undertaken as planned; undertake an internal review of the knowledge and practice among the farmers trained for the desired capacity building outcome.						
<b>Indicators for outcome 1</b>		<b>Cluster</b>	<b>Indicator description</b>				<b>Target</b>
	Indicator 1.1	Food Security	Number of people in crisis and IDPs receiving unconditional support to improve access to food				8000
	Indicator 1.2	Food Security	Amount of Certified Seeds (64 Mt) distributed to the identified 8,000 identified beneficiary farmers with number of prioritized women headed HHs beneficiaries being disaggregated.				64
	Indicator 1.3	Food Security	Number of Peer Farmers individuals trained (50% being women) and supporting the training of the rest of the targeted beneficiary farmers .				150
Outcome 2							
Activity 2.1							
Activity 2.2							
Activity 2.3							
<b>Indicators for outcome 2</b>		<b>Cluster</b>	<b>Indicator description</b>				<b>Target</b>
	Indicator 2.1						0
	Indicator 2.2						0
	Indicator 2.3	Food Security					0
Outcome 3							
Activity 3.1							
Activity 3.2							
Activity 3.3							
<b>Indicators for outcome 3</b>		<b>Cluster</b>	<b>Indicator description</b>				<b>Target</b>
	Indicator 3.1						0
	Indicator 3.2						0
	Indicator 3.3						0
<b>WORK PLAN</b>							
Implementation: Describe for each activity how you plan to implement it and who is carrying out what	CPD shall undertake beneficiary farmers' selection for the planned 8,000 farmers from 6 identified villages prioritizing women-headed households, for seasonal livelihood activities in Kunturwarey District to restore agricultural productivity. The selected beneficiary farmers shall be informed of their entitlement under the project. Certified seed, farming tools and equipment competitively procured from local and outside vendors. Each individual farmer will be provided with 5.5 kg Maize, 1Kg Sim Sim and 1.5Kg Cowpeas. The seeds distribution shall done between March and the first week of April ahead of the Gu and Deyr 2015 planting seasons. A Monitoring Officer from CPD shall undertake activity monitoring and report on the project's conformity to the agreed work plan. The project shall conduct an internal Post Distribution Monitoring (PDM) immediately after the distribution of seeds and obtain a quantified feedback on the distribution process. A PDM Report shall be developed informing on the distribution process and its ability to reach the prioritized women-headed households. The Joint Project Committee shall select 150 Peer Farmers from among the 8,000 beneficiary farmers for training on Modern crop husbandry. Women Peer Farmers shall constitute 50% of the trainees. The training shall be conducted by a hired agronomist. The project team shall prepare and submit the required project reports i.e. Mid-Term Report and the Final Report with the Financial Statements attached.						
Project workplan for activities defined in the Logical framework	<b>Activity Description</b>	<b>Month 1-2</b>	<b>Month 3-4</b>	<b>Month 5-6</b>	<b>Month 7-8</b>	<b>Month 9-10</b>	<b>Month 11-12</b>
	<b>Activity 1.1</b> Undertake beneficiary farmers' selection for 8,000 farmers from the 6 identified villages (3 in the riverine and 3 in the rain-fed agro-pastoralist areas) within the newly accessible liberated areas of the District: Undertake registration of selected farmers giving priority to women farmers from women-headed households for the planned provision of agricultural inputs; facilitate the formation of Joint Project Committees within the selected riverine villages to oversee the implementation of the various planned project activities;	X					
	<b>Activity 1.2</b> Competitively procure, transport 64 Mt of certified seed and equipment; distribute the agricultural inputs to the selected 8,000 beneficiary farmers with prioritized women-headed households, the following quantities per individual farmer-(5.5. kg Maize seed, 1 Kg Sim Sim and 1.5Kg Cowpeas. All the planned activities will be undertaken before the onset of coming Gu and Deyr 2015 rain planting seasons. The project shall conduct an internal Post Distribution Monitoring (PDM) immediately after the distribution of seeds and obtain a quantified feedback on the distribution process. A PDM Report shall be developed internally informing by CPD's M&E Departments on the distribution process and its ability to reach the prioritized women-headed households.	X	X			X	X

	bio-pesticides; Hire suitable venues for undertaking the trainings; In consultation with the trained Peer Farmers, draw a Training Schedule for each individual farmer to undertake trainings for assigned farmers; supervise the Peer Farmers trainings to ensure they are undertaken as planned; undertake an internal review of the knowledge and practice among the farmers trained for the desired capacity building outcome.														
	<b>Activity 2.1</b>														
	<b>Activity 2.2</b>														
	<b>Activity 2.3</b>														
	<b>Activity 3.1</b>														
	<b>Activity 3.2</b>														
	<b>Activity 3.3</b>														

**M & E DETAILS**

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done													
			1	2	3	4	5	6	7	8	9	10	11	12		
<b>Activity 1.1</b> Undertake beneficiary farmers' selection for 8,000 farmers from the 6 identified villages (3 in the riverine and 3 in the rain-fed agro-pastoralist areas) within the newly accessible liberated areas of the District: Undertake registration of selected farmers giving priority to women farmers from women-headed households for the planned provision of agricultural inputs; facilitate the formation of Joint Project Committees within the selected riverine villages to oversee the implementation of the various planned project activities;	- Biometry with fingerprint - Contact details - Data collection - Field visits - Verification	Registration Records Joint Session Committees Meetings	X	X												
<b>Activity 1.2</b> Competitively procure, transport 64 Mt of certified seed and equipment; distribute the agricultural inputs to the selected 8,000 beneficiary farmers with prioritized women-headed households, the following quantities per individual farmer-(5.5. kg Maize seed, 1 Kg Sim Sim and 1.5Kg Cowpeas. All the planned activities will be undertaken before the onset of coming Gu and Deyr 2015 rain planting seasons. The project shall conduct an internal Post Distribution Monitoring (PDM) immediately after the distribution of seeds and obtain a quantified feedback on the distribution process. A PDM Report shall be developed internally informing by CPD's M&E Departments on the distribution process and its ability to reach the prioritized women-headed households.	- Contact details - Distribution monitoring - Field visits - GPS data - Post Distribution Monitoring - Verification	Procurement Invoices and Delivery Notes Distribution Reports PDM Reports	X	X	X			X	X							X
<b>Activity 1.3</b> Provide capacity building trainings in Modern crop husbandry through undertaking 'farmer to farmer' trainings for 150 Peer Farmers selected from among the beneficiary farmers; Selected Women Peer Leaders shall form 50% of the trainees with special consideration on women emphasized during the planned trainings as many are illiterate; Procure the services of a trained agronomist to undertake the planned trainings on modern agricultural practices for increased productivity to include seed multiplication knowledge, production of compost manure and bio-pesticides; Hire suitable venues for undertaking the trainings; In consultation with the trained Peer Farmers, draw a Training Schedule for each individual farmer to undertake trainings for assigned farmers; supervise the Peer Farmers trainings to ensure they are undertaken as planned; undertake an internal review of the knowledge and practice among the farmers trained for the desired capacity building outcome.	- Contact details - Individual interview - KAP survey - Verification	Workshop Reports Individual Farmer's Knowledge Evaluation (KAP Survey) Project Monthly Reports				X	X	X	X	X	X	X	X	X	X	X
<b>Activity 2.1</b>																
<b>Activity 2.2</b>																
<b>Activity 2.3</b>																
<b>Activity 3.1</b>																
<b>Activity 3.2</b>																
<b>Activity 3.3</b>																

**OTHER INFORMATION**

Coordination with other Organizations in project area	<table border="1"> <thead> <tr> <th>Organization</th> <th>Activity</th> </tr> </thead> <tbody> <tr> <td>1. Concern Worldwide</td> <td>The organization is supporting education in Kunturwarey District</td> </tr> </tbody> </table>	Organization	Activity	1. Concern Worldwide	The organization is supporting education in Kunturwarey District
Organization	Activity				
1. Concern Worldwide	The organization is supporting education in Kunturwarey District				
Gender theme support	Yes				
Outline how the project supports the gender theme	CPD will ensure that the needs of men and women are equally addressed, ensuring equal opportunities for both men and women in all the planned project components including the seed distribution process. Women-headed households shall be prioritized to ensure they are empowered after having experienced a high penalty of exclusion during the Al-Shabaab rule in Lower Shabelle Region since the year 2008. Female-headed households which are often powerless in the power equation in a highly patriarchal society and their ownership/control of productive assets and resources is limited even though they provide 70% of the farm labor required. CPD will ensure prioritization of women in the training and shall also develop a women-headed reach section to monitor access of women to the seeds distribution.				
Select (tick) activities that supports the gender theme	<input checked="" type="checkbox"/> <b>Activity 1.1:</b> Undertake beneficiary farmers' selection for 8,000 farmers from the 6 identified villages (3 in the riverine and 3 in the rain-fed agro-pastoralist areas) within the newly accessible liberated areas of the District: Undertake registration of selected farmers giving priority to women farmers from women-headed households for the planned provision of agricultural inputs; facilitate the formation of Joint Project Committees within the selected riverine villages to oversee the implementation of the various planned project activities; <input checked="" type="checkbox"/> <b>Activity 1.2:</b> Competitively procure, transport 64 Mt of certified seed and equipment; distribute the agricultural inputs to the selected 8,000 beneficiary farmers with prioritized women-headed households, the following quantities per individual farmer-(5.5. kg Maize seed, 1 Kg Sim Sim and 1.5Kg Cowpeas. All the planned activities will be undertaken before the onset of coming Gu and Deyr 2015 rain planting seasons. The project shall conduct an internal Post Distribution Monitoring (PDM) immediately after the distribution of seeds and obtain a quantified feedback on the distribution process. A PDM Report shall be developed internally informing by CPD's M&E Departments on the distribution process and its ability to reach the prioritized women-headed households. <input checked="" type="checkbox"/> <b>Activity 1.3:</b> Provide capacity building trainings in Modern crop husbandry through undertaking 'farmer to farmer' trainings for 150 Peer Farmers selected from among the beneficiary farmers; Selected Women Peer Leaders shall form 50% of the trainees with special consideration on women emphasized during the planned trainings as many are illiterate; Procure the services of a trained agronomist to undertake the planned trainings on modern agricultural practices for increased productivity to include seed multiplication knowledge, production of compost manure and bio-pesticides; Hire suitable venues for				

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<input type="checkbox"/> <b>Activity 2.1:</b>
<input type="checkbox"/> <b>Activity 2.2:</b>
<input type="checkbox"/> <b>Activity 2.3:</b>
<input type="checkbox"/> <b>Activity 3.1:</b>
<input type="checkbox"/> <b>Activity 3.2:</b>
<input type="checkbox"/> <b>Activity 3.3:</b>

**BUDGET**

<b>A:1 Staff and Personnel Costs</b>		<b>1.1 International Staff</b>								
Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF	
1.1.1	Programs and Operational Director	1	1500	12	Months	18,000.00	18,000.00	0.00	0.00	
1.1.2	Finance Manager	1	1000	12	Months	12,000.00	12,000.00	0.00	0.00	
1.1.3	Awards Advisor	1	1050	12	Months	12,600.00	12,600.00	0.00	0.00	
1.1.4										
1.1.5										
1.1.6										
1.1.7										
1.1.8										
1.1.9										
1.1.10										
<b>Subtotal</b>						42,600.00	42,600.00	0.00		
<b>Budget Narrative:</b>										
<b>B:2 Supplies, Commodities, Materials</b>		<b>1.2 Local Staff</b>								
Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF	
1.2.1	FSL Project Manager	1	2000	12	Months	24,000.00	0.00	24,000.00	100.00	
1.2.2	FSL Project Officer	1	800	12	Months	9,600.00	0.00	9,600.00	100.00	
1.2.3	Finance Officer	1	800	12	Months	9,600.00	3,840.00	5,760.00	60.00	
1.2.4	Logistics Officer	1	800	12	Months	9,600.00	3,840.00	5,760.00	60.00	
1.2.5										
1.2.6										
1.2.7										
1.2.8										
1.2.9										
1.2.10										
<b>Sub Total</b>						52,800.00	7,680.00	45,120.00		
<b>Budget Narrative:</b>										
Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF	
2.1.1	Purchase of Agriculture input (Maize) for 8,000 HHs in the 5 Target Settlements of Kuntuwarey District, Lower Shabelle region (Annex 1-5)	8000	0.95	5.5	lumpsum	41,800.00	0.00	41,800.00	100.00	
2.1.2	Purchase of Agriculture input (Sesame) for 8,000 HHs in Target Settlement of Kuntuwarey District, Lower Shabelle region (Annex 1-5)	8000	3.05	1	lumpsum	24,400.00	0.00	24,400.00	100.00	
2.1.3	Purchase of Agriculture input (Cowpea) for 8,000 HHs in Target Settlement of Kuntuwarey District, Lower Shabelle region (Annex 1-5)	8000	2.95	1.5	lumpsum	35,400.00	0.00	35,400.00	100.00	
2.1.4	Conduct trainings for Selected Peer farmers on Modern Farming Methods	3	8100	1	lumpsum	24,300.00	0.00	24,300.00	100.00	

	2.1.5									
	2.1.6									
	2.1.7									
	2.1.8									
	2.1.9									
	2.1.10									
	<b>Sub Total</b>						125,900.00	0.00	125,900.00	
<b>Budget Narrative:</b>										
<b>C:3 Equipment</b>	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	3.1.1									
	3.1.2									
	3.1.3									
	3.1.4									
	3.1.5									
	3.1.6									
	3.1.7									
	3.1.8									
	3.1.9									
	3.1.10									
		<b>Sub Total</b>						0.00	0.00	0.00
<b>Budget Narrative:</b>										
<b>D:4 Contractual Services</b>	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	4.1.1									
	4.1.2									
	4.1.3									
	4.1.4									
	4.1.5									
	4.1.6									
	4.1.7									
	4.1.8									
	4.1.9									
	4.1.10									
		<b>Sub Total</b>						0.00	0.00	0.00
<b>Budget Narrative:</b>										
<b>E:5 Travel</b>	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	5.1.1	Travel, Perdiem and Accommodation	1	6475	1	lumpsum	6,475.00	0.00	6,475.00	100.00
	5.1.2	Vehicle Hire	1	1800	12	month	21,600.00	0.00	21,600.00	100.00
	5.1.3									
	5.1.4									
	5.1.5									
	5.1.6									

	5.1.7										
	5.1.8										
	5.1.9										
	5.1.10										
	<b>Sub Total</b>						28,075.00	0.00	28,075.00		
<b>Budget Narrative:</b>											
<b>F:6 Transfers and Grants to Counterparts</b>	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF	
	6.1.1										
	6.1.2										
	6.1.3										
	6.1.4										
	6.1.5										
	6.1.6										
	6.1.7										
	6.1.8										
	6.1.9										
	6.6.10										
	<b>Sub Total</b>						0.00	0.00	0.00		
	<b>Budget Narrative:</b>										
<b>G:7 General Operating and Other Direct Costs</b>	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF	
	7.1.1	Office Rent	1	4500	12	Months	54,000.00	37,800.00	16,200.00	30.00	
	7.1.2	Utilities	1	1200	12	Months	14,400.00	8,399.52	6,000.48	41.67	
	7.1.3	Communication	1	2500	12	Months	30,000.00	22,500.00	7,500.00	25.00	
	7.1.4	Stationery and Office Supplies	1	1500	12	lumpsum	18,000.00	14,400.00	3,600.00	20.00	
	7.1.5	Bank Charges	0.005	250000	1	lumpsum	1,250.00	0.00	1,250.00	100.00	
	7.1.6										
	7.1.7										
	7.1.8										
	7.1.9										
	7.1.10										
	<b>Sub Total</b>						117,650.00	83,099.52	34,550.48		
<b>Budget Narrative:</b>											
<b>TOTAL</b>						367,025.00	133,379.52	233,645.48			
<b>H.8 Indirect Programme Support Costs</b>	Code	Budget Line Description					Amount(USD)	Organization	CHF	%charged to CHF	
	8.1.1	Indirect Programme Support Costs					0.00	0.00	16,331.82	6.99	
	<b>GRAND TOTAL</b>						367,025.00	133,379.52	249,977.30		
<b>Other sources of funds</b>											
<b>Description</b>		<b>Amount</b>	<b>%</b>								
<b>Organization</b>		133,379.52	34.79								
<b>Community</b>		0.00	0.00								
<b>CHF</b>		249,977.30	65.21								
<b>Other Donors</b>	<b>a)</b>	0.00									
	<b>b)</b>	0.00									

TOTAL		383,356.82							
<b>LOCATIONS</b>									
Region	District	Location	Standard Cluster Activities	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Lower Shabelle	Kurtunwaarey	Iidoow-Guudow	Capacity building, Seeds distribution	Undertake beneficiary farmers' selection from the identified villages. Undertake registration of selected farmers for the planned provision of agricultural inputs, Competitively procure, transport certified seed and equipment; distribute the agricultural inputs to the selected beneficiary farmers the following quantities per individual farmer-(20kg Maize seed, 10 Kg Sim Sim and 10Kg Cowpea);Provide capacity building trainings in Modern crop husbandry through undertaking 'farmer to farmer' trainings; undertake Post Distribution Monitoring	Riverine Farmers including returnee households	1500	1.6283	44.40528	NA-3810-J20-001
Lower Shabelle	Kurtunwaarey	Bulo Messer	Capacity building, Seeds distribution	Undertake beneficiary farmers' selection from the identified villages. Undertake registration of selected farmers for the planned provision of agricultural inputs, Competitively procure, transport certified seed and equipment; distribute the agricultural inputs to the selected beneficiary farmers the following quantities per individual farmer-(20kg Maize seed, 10 Kg Sim Sim and 10Kg Cowpea);Provide capacity building trainings in Modern crop husbandry through undertaking 'farmer to farmer' trainings; undertake Post Distribution Monitoring	Riverine Farmers including returnee households	2500	1.5985	44.219398	NA-3810-K16-002
Lower Shabelle	Kurtunwaarey	Boley	Capacity building, Seeds distribution	Undertake beneficiary Agro-Pastoralist selection from the identified villages. Undertake registration of selected farmers for the planned provision of agricultural inputs, Competitively procure, transport certified seed and equipment; distribute the agricultural inputs to the selected beneficiary farmers the following quantities per individual farmer-(20kg Maize seed, 10 Kg Sim Sim and 10Kg Cowpea);Provide capacity building trainings in Modern crop husbandry through undertaking 'farmer to farmer' trainings; undertake Post Distribution Monitoring	Agro-Pastoralist Farmers including returnees	1000	1.67617	44.36298	NA-3810-H19-001
Lower Shabelle	Kurtunwaarey	Kurtunwaarey	Capacity building, Seeds distribution	Undertake beneficiary farmers' selection from the identified villages. Undertake registration of selected farmers for the planned provision of agricultural inputs, Competitively procure, transport certified seed and equipment; distribute the agricultural inputs to the selected beneficiary farmers the following quantities per individual farmer-(20kg Maize seed, 10 Kg Sim Sim and 10Kg Cowpea);Provide capacity building trainings in Modern crop husbandry through undertaking 'farmer to farmer' trainings; undertake Post Distribution Monitoring	Riverine Farmers including returnee households	1000	1.61101	44.330299	NA-3810-K19-002
Lower Shabelle	Kurtunwaarey	Cambari	Capacity building, Seeds distribution	Undertake beneficiary Agro-Pastoralist selection from the identified villages. Undertake registration of selected farmers for the planned provision of agricultural inputs, Competitively procure, transport certified seed and equipment; distribute the agricultural inputs to the selected beneficiary farmers the following quantities per individual farmer-(20kg Maize seed, 10 Kg Sim Sim and 10Kg Cowpea);Provide capacity building trainings in Modern crop husbandry through undertaking 'farmer to farmer' trainings; undertake Post Distribution Monitoring	Agro-Pastoralist Farmers including returnees	1000	1.5003	44.08863	NA-3810-M13-001
Lower Shabelle	Kurtunwaarey	Mukay Dumis	Capacity building, Seeds distribution	Undertake beneficiary farmers' selection from the identified villages. Undertake registration of selected farmers for the planned provision of agricultural inputs, Competitively procure, transport certified seed and equipment; distribute the agricultural inputs to the selected beneficiary farmers the following quantities per individual farmer-(20kg Maize seed, 10 Kg Sim Sim and 10Kg Cowpea);Provide capacity building trainings in Modern crop husbandry through undertaking 'farmer to farmer' trainings; undertake Post Distribution Monitoring	Riverine Farmers including returnee households	1000	1.615157	44.436594	NA-3810-K21-005
<b>TOTAL</b>						<b>8,000</b>			

**DOCUMENTS****Document Description**

1. Comments on the budget that requires to be addressed
2. Agriculture Input (Maize) - Supplies, Commodities & Materials
3. Agriculture Input (Sesame) - Supplies, Commodities & Materials
4. Agricultural Input (Cowpea) - Supplies, Commodities & Materials
5. Local Staff Salary - FSL Project Manager
6. Local Staff Salary - FSL Project Officer
7. Local Staff Salary - Finance Officer
8. Local Staff Salary - Logistics Officer
9. Travel BoQs
10. Seeds Distribution Plan
11. Budget Tool and Narrative for the Kuntunwarey FSL Project
12. Revised Budget Tools & BOQs 4 March
13. Communications
14. Supplies, Commodities & Materials-Method Farming Methods Training 1
15. Supplies, Commodities & Materials-Method Farming Methods Training 2
16. Office Rent BOQ
17. Stationery BOQ

18. Office Utilities