



## Project Proposal

Organization	SWISSO - Kalmo (SWISSO - Kalmo)																																											
Project Title	Provision of integrated Primary Health Care Services in Kurtunwarey district of Lower Shabelle region																																											
CHF Code	CHF-DDA-3485-709																																											
Primary Cluster	Health	Secondary Cluster																																										
CHF Allocation	Standard Allocation 1 (Feb 2015)	Project Duration	12 months																																									
Project Budget	250,000.00																																											
HRP Details	HRP Code	SOM-15/H/71833	HRP Budget	362,330.00																																								
	HRP Project Ranking	A - HIGH	HRP Gender																																									
Project Beneficiaries	<table border="1"> <thead> <tr> <th>Marker</th> <th>Men</th> <th>Women</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Beneficiary Summary</td> <td>2,100</td> <td>13,686</td> <td>15,786</td> </tr> <tr> <td></td> <th>Boys</th> <th>Girls</th> <th>Total</th> </tr> <tr> <td></td> <td>11,044</td> <td>12,603</td> <td>23,647</td> </tr> <tr> <td></td> <th colspan="2">Total</th> <th>39,433</th> </tr> <tr> <td colspan="4"><b>Total beneficiaries include the following:</b></td> </tr> <tr> <td>Children under 5</td> <td>11,044</td> <td>12,603</td> <td>23,647</td> </tr> <tr> <td>Pregnant and Lactating Women</td> <td>0</td> <td>4,521</td> <td>4,521</td> </tr> <tr> <td>Women of Child-Bearing Age</td> <td>0</td> <td>5,691</td> <td>5,691</td> </tr> <tr> <td>Internally Displaced People/Returnees</td> <td>2,100</td> <td>3,474</td> <td>5,574</td> </tr> </tbody> </table>				Marker	Men	Women	Total	Beneficiary Summary	2,100	13,686	15,786		Boys	Girls	Total		11,044	12,603	23,647		Total		39,433	<b>Total beneficiaries include the following:</b>				Children under 5	11,044	12,603	23,647	Pregnant and Lactating Women	0	4,521	4,521	Women of Child-Bearing Age	0	5,691	5,691	Internally Displaced People/Returnees	2,100	3,474	5,574
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Implementing Partners																																												
Organization focal point contact details	<b>Name:</b> Dr Abdi hersi <b>Title:</b> Regional Director <b>Telephone:</b> +254722777455 <b>E-mail:</b> abdi.hersi@swisso-kalmo.org																																											
<b>BACKGROUND INFORMATION</b>																																												
<b>1. Project rationale.</b> Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	<p>Humanitarian situation in Somalia has declined due to civil strife, natural &amp; man-made disasters for last 24 years. The food security situation has deteriorated in the post Gu 2014 in parts of Lower Shabelle region, particularly in Qoryoley, Merka and Kurtunwarey districts. Lower Shabelle has a GAM rate of 17.2 which is considered as critical and a SAM of 5.5. Most vulnerable are children and PLWs in the IDP camps. SK's recent Health Needs Assessment for Lower Shabelle Region reflects crucial gaps and worsening situation in the non-intervention areas. This is due to the continuing fight between AS and Government forces, poor access to and low utilization of MCH services, low immunization coverage, and insufficient numbers and skills of health workforce. Currently, SK has been implementing health and nutrition services in 4 districts in Lower Shabelle region (Afgoie, Merka, Awdhigle and Qoryoley). In the above mentioned districts, SK supports 8 MCHs, 6 OTPs, 3 SCs and 4 TB centres. In addition to the fixed health centres, SK also implements 3 outreach clinics in Lower Shabelle. As a follow-up to those interventions, SK is now planning to consolidate its services in intervention areas &amp; extend them to wider population of Lower Shabelle region, especially the newly liberated areas in Kurtunwarey district where there is no any health service. In this project, SK is also planning to strengthen the referral system in the region by supporting referral to Merka hospital.</p>																																											
<b>2. Needs assessment.</b> Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	<p>The current health situation in Kurtunwarey district remain critical, especially among the most vulnerable community in the population, with boys and girls &lt;5 years, pregnant and lactating women being the most affected. The referral system in K/warey is very poor; the 2 available health facilities have not been functioning for the last 1 year due to lack of funding. The nearest referral hospital is Merka hospital; the hospital is lacking any kind of emergency health care services including EMOC. The last MICS (UNICEF 2006) indicates high maternal mortality - MMR 1,400/100,000 live births. The prenatal mortality rate of 80 per 1000 live births (WHO 2007) represents quite a high percentage of deaths &lt;1 year of age. Also, the target area has a high incidence of communicable diseases whose transmission is facilitated by the mass movement of the IDPs, poor sanitation and the lack of access to health services. In this project, SK will increase the access of health care services in K/warey district through increasing of access PHC services enhanced by efficient referral system. The project targets direct beneficiaries: 12,603 girls; 11,044 boys; 4,521 PLW; 5691 WCBA; 26 H/workers (16 female and 10 male) will be trained for proper management of maternal and neonatal care; 60 community members (35 female and 25 male) will be educated for the proper hygiene and sanitation.</p>																																											
<b>3. Activities.</b> List and describe the activities that your organization is currently implementing to address these needs	<p>SK is currently providing Comprehensive Emergency Obstetric Care (CEmOC) in three regional hospitals (Baidoa, Banadir and Dhusamareb hospitals) by offering emergency health care services to pregnancy related complications including Eclampsia, APH, PPH and provision of CS services, treatment of common illnesses as well as ANC/PNC activities. Sk gender-sensitive health package is offered at 12 PHC centres (Bay, L/Shabele and Galgaduud regions), 9 TB centres in 5 regions (Banadir, Lower Shabelle, Bay, Middle Jubba and Galgaduud) and Malaria interventions. Its comprehensive health services include: provision of routine immunization to children U5; prevention and treatment of communicable diseases; community education on hygiene, sanitation and prevention of epidemic diseases; support to the integration of disease surveillance and response mechanisms; social mobilization and community participation, and women empowerment. SK conducted needs assessment in Qoryoley, Janale and Shalambood which show critical health gaps and gender disparities; there are also high number of IDPs in Janale, Merka and Shalambood. Currently, SK supports 4 fixed PHC centres in Lower Shabelle which provides EPI activities, strengthened referral system between PHC facilities and the referral health centre and provides both primary and secondary health services with capacity development of staff and locals authorities based on their different needs, roles and responsibilities.</p>																																											
<b>LOGICAL FRAMEWORK</b>																																												
<b>Objective 1</b>	To increase access to Emergency integrated primary health care services to vulnerable populations (both Internally Displaced Persons and Host communities) which include <5 children, pregnant/lactating women and women of child bearing age (WCBA) in Kurtunwarey district.																																											
Outcome 1	Improved access to primary health care services to vulnerable boys (11,044), girls (12,603), pregnant/lactating mothers (4,521) and WCBA (5691) and 5574 IDPs in Kurtunwarey district ) through immunization, ANC/PNC and treatment of common and chronic diseases enhanced																																											
Activity 1.1	Provide routine and campaign immunization to 946 under 1 children (446 boys 500 girls) and 4,500 Women of child bearing age (WCBA). The project will reach 80% of the target population.																																											

Activity 1.2	Provision of antenatal and post-natal care to pregnant and lactating mothers at PHC centres. The project will support 2,009 pregnant mothers and 2,512 post natal mothers.						
Activity 1.3	Treatment and control of communicable diseases targeting 39,433 which includes:11,044 boys, 12,603 girls,4,521 PLW, 5,691 WCBA and 5,574 IDPs.						
<b>Indicators for outcome 1</b>		<b>Cluster</b>	<b>Indicator description</b>				<b>Target</b>
	Indicator 1.1	Health	Number of children below five years and women of child-bearing age immunized/vaccinated against Vaccine preventable diseases (VPD).				5446
	Indicator 1.2	Health	Number of Pregnant and Lactating Women receiving health care services during the period of the project				4521
	Indicator 1.3	Health	Number of patients treated for communicable diseases				39433
Outcome 2	Improved maternal and child health through provision of quality Antenatal/postnatal, (Comprehensive and Basic Emergency Obstetric and Newborn Care) through strengthening the referral system between Primary Health Care and Secondary health care.						
Activity 2.1	Strengthen referral system between Primary Health care facilities and the regional hospital (Merka), ensuring prompt treatment to 3,500 severely ill patients within the project period.						
Activity 2.2	Establishment of 1 outreach clinics in Kurtunwarey district						
Activity 2.3							
<b>Indicators for outcome 2</b>		<b>Cluster</b>	<b>Indicator description</b>				<b>Target</b>
	Indicator 2.1	Health	Number of health facilities supported				2
	Indicator 2.2	Health	Number of outreaches established				1
	Indicator 2.3						0
Outcome 3	Prevention and control of communicable diseases improved through sensitization of local communities (male and female equally) for good hygiene/sanitation practices, capacity development and case management						
Activity 3.1	Conduct Disease Surveillance and Response activities in 2 fixed health facilities and one outreach site.						
Activity 3.2	Training of 26 health workers (16 female and 10 Male) on clinical management of childhood illness and disease surveillance and response. The training will be conducted at once.						
Activity 3.3	60 community mobilizers (35 female and 25 male) will be trained on communicable disease prevention and control						
<b>Indicators for outcome 3</b>		<b>Cluster</b>	<b>Indicator description</b>				<b>Target</b>
	Indicator 3.1	Health	Number of health facilities supported				3
	Indicator 3.2	Health	Number of health workers trained				26
	Indicator 3.3	Health	Number of the community mobilizers trained on communicable disease prevention and control				60
<b>WORK PLAN</b>							
Implementation: Describe for each activity how you plan to implement it and who is carrying out what	SK will work to increase access to skilled birth attendance and family planning methods. It will improve delivery and uptake of focused ANC/PNC services. Health Facilities will be equipped with emergency equipment and obstetric kits. SK will focus on post natal care as well as treatment of pregnancy related complications such as Anaemia, malaria and malnutrition. SK is also planning to strengthen the capacity of health workers and implement ACSM for community mobilization. Referral system will also be strengthened for cases of SGBV.Overall service package will include routine and EPI campaigns, iron/folate supplementation, pregnancy monitoring, early detection and management of pregnancy complications.In this project, SK will make sure that health facilities manage cases of AWD and Cholera by using cluster standards and IMCNI guideline, and control and Management of Acute Respiratory Illness and malaria cases. Polio campaigns and integration of multi-cluster activities will be a priority. SK will strengthen referral system between community and health facilities with promotion of integrated Community case Management through CHWs.Due diligence and risk assessment and mitigation, and disaster risk reduction will be the hallmark of SK services. SK will increase the capacity of local community and facilitate their involvement; In this project SK will support 2 health centres(Kurtunwarey and Bulomarer) and 1 outreach clinic.						
Project workplan for activities defined in the Logical framework	<b>Activity Description</b>	<b>Month 1-2</b>	<b>Month 3-4</b>	<b>Month 5-6</b>	<b>Month 7-8</b>	<b>Month 9-10</b>	<b>Month 11-12</b>
	<b>Activity 1.1</b> Provide routine and campaign immunization to 946 under 1 children (446 boys 500 girls) and 4,500 Women of child bearing age (WCBA). The project will reach 80% of the target population.	X	X	X	X	X	X
	<b>Activity 1.2</b> Provision of antenatal and post-natal care to pregnant and lactating mothers at PHC centres. The project will support 2,009 pregnant mothers and 2,512 post natal mothers.	X	X	X	X	X	X
	<b>Activity 1.3</b> Treatment and control of communicable diseases targeting 39,433 which includes:11,044 boys, 12,603 girls,4,521 PLW, 5,691 WCBA and 5,574 IDPs.	X	X	X	X	X	X
	<b>Activity 2.1</b> Strengthen referral system between Primary Health care facilities and the regional hospital (Merka), ensuring prompt treatment to 3,500 severely ill patients within the project period.	X	X	X	X	X	X
	<b>Activity 2.2</b> Establishment of 1 outreach clinics in Kurtunwarey district	X	X	X	X	X	X
	<b>Activity 2.3</b>						
	<b>Activity 3.1</b> Conduct Disease Surveillance and Response activities in 2 fixed health facilities and one outreach site.	X	X	X	X	X	X
	<b>Activity 3.2</b> Training of 26 health workers (16 female and 10 Male) on clinical management of childhood illness and disease surveillance and response. The training will be conducted at once.	X					
	<b>Activity 3.3</b> 60 community mobilizers (35 female and 25 male) will be trained on communicable disease prevention and control	X					
<b>M &amp; E DETAILS</b>							

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done											
			1	2	3	4	5	6	7	8	9	10	11	12
<b>Activity 1.1</b> Provide routine and campaign immunization to 946 under 1 children (446 boys 500 girls) and 4,500 Women of child bearing age (WCBA). The project will reach 80% of the target population.	- Data collection - Field visits - Photo with or without GPS data	EPI registers; HMIS reports			X			X			X			X
<b>Activity 1.2</b> Provision of antenatal and post-natal care to pregnant and lactating mothers at PHC centres. The project will support 2,009 pregnant mothers and 2,512 post natal mothers.	- Data collection - Field visits	ANC/PNC registers and Cards; HMIS			X			X			X			X
<b>Activity 1.3</b> Treatment and control of communicable diseases targeting 39,433 which includes:11,044 boys, 12,603 girls,4,521 PLW, 5,691 WCBA and 5,574 IDPs.	- Contact details - Field visits - Photo with or without GPS data	attendance sheets; photos; training report			X									
<b>Activity 2.1</b> Strengthen referral system between Primary Health care facilities and the regional hospital (Merka), ensuring prompt treatment to 3,500 severely ill patients within the project period.	- Data collection - Field visits	Hospital forms, patients cards, HMIS			X			X			X			X
<b>Activity 2.2</b> Establishment of 1 outreach clinics in Kurtunwarey district	- Contact details - Data collection - Field visits - Photo with or without GPS data	Hospital forms, patients cards, HMIS			X			X			X			X
<b>Activity 2.3</b>	- Contact details - Field visits - Photo with or without GPS data	BoQ, photos			X									
<b>Activity 3.1</b> Conduct Disease Surveillance and Response activities in 2 fixed health facilities and one outreach site.	- Contact details - Data collection - Field visits - Photo with or without GPS data	HMIS, Surveillance data			X			X			X			X
<b>Activity 3.2</b> Training of 26 health workers (16 female and 10 Male) on clinical management of childhood illness and disease surveillance and response. The training will be conducted at once.	- Contact details - Data collection - Field visits - Photo with or without GPS data	Patient registers, HMIS			X			X			X			X
<b>Activity 3.3</b> 60 community mobilizers (35 female and 25 male) will be trained on communicable disease prevention and control	- Contact details - Data collection - Field visits - Photo with or without GPS data	attendance sheets; photos; training report			X									

**OTHER INFORMATION**

Coordination with other Organizations in project area	<b>Organization</b>	<b>Activity</b>
	1. UNICEF	Vaccine supplies
	2. UNFPA	Provision of training andRH kits
	3. Health cluster	Conducting monthly regional cluster meeting and provision of weekly cluster and CSR reports
	4. WHO	Provision of trauma kits and support in staff training
	5. W.F.P	Provides guidance on management of children with malnutrition and coordinate the cluster
Gender theme support	Yes	
Outline how the project supports the gender theme	The overall proposed project activities are specifically targeting women and children(Boys and Girls) less than 5 years of age,WCBA, IDPs, Returnees and the host community. Gender and number disaggregated data of the direct project beneficiaries are PLW, WCBA Men and children (Boys and Girls).Swisso-kalmo has integrated gender equity in the various planned interventions and disaggregated by sex from the planning to implementation, through Monitoring and Evaluation of projects. A gender dimensions based on understanding of women, girls, boys and men's different needs, roles, responsibilities, capacities and risks has also been integrated in the consultation,decision making and capacity development. the intervention will ensure equity through the selection of equal numbers of male and female	
Select (tick) activities that supports the gender theme	<input checked="" type="checkbox"/> <b>Activity 1.1:</b> Provide routine and campaign immunization to 946 under 1 children (446 boys 500 girls) and 4,500 Women of child bearing age (WCBA). The project will reach 80% of the target population. <input checked="" type="checkbox"/> <b>Activity 1.2:</b> Provision of antenatal and post-natal care to pregnant and lactating mothers at PHC centres. The project will support 2,009 pregnant mothers and 2,512 post natal mothers. <input checked="" type="checkbox"/> <b>Activity 1.3:</b> Treatment and control of communicable diseases targeting 39,433 which includes:11,044 boys, 12,603 girls,4,521 PLW, 5,691 WCBA and 5,574 IDPs. <input checked="" type="checkbox"/> <b>Activity 2.1:</b> Strengthen referral system between Primary Health care facilities and the regional hospital (Merka), ensuring prompt treatment to 3,500 severely ill patients within the project period. <input checked="" type="checkbox"/> <b>Activity 2.2:</b> Establishment of 1 outreach clinics in Kurtunwarey district <input checked="" type="checkbox"/> <b>Activity 2.3:</b> <input checked="" type="checkbox"/> <b>Activity 3.1:</b> Conduct Disease Surveillance and Response activities in 2 fixed health facilities and one outreach site. <input checked="" type="checkbox"/> <b>Activity 3.2:</b> Training of 26 health workers (16 female and 10 Male) on clinical management of childhood illness and disease surveillance and response. The training will be conducted at once. <input checked="" type="checkbox"/> <b>Activity 3.3:</b> 60 community mobilizers (35 female and 25 male) will be trained on communicable disease prevention and control	

**BUDGET****A:1 Staff and Personnel Costs****1.1 International Staff**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
1.1.1	Project coordinator	1	3500	12	Months	42,000.00	12,600.00	29,400.00	70.00
1.1.2	Regional coordinator	1	5000	12	Months	60,000.00	48,000.00	12,000.00	20.00
1.1.3									
1.1.4									
1.1.5									
1.1.6									
1.1.7									
1.1.8									
1.1.9									
1.1.10									
<b>Subtotal</b>						102,000.00	60,600.00	41,400.00	

**Budget Narrative:****1.2 Local Staff**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
1.2.1	Hygiene promoters	2	400	12	Months	9,600.00	0.00	9,600.00	100.00
1.2.2	PHC coordinator	1	1500	12	Months	18,000.00	0.00	18,000.00	100.00
1.2.3	PHC supervisor	1	500	12	Months	6,000.00	0.00	6,000.00	100.00
1.2.4	Nurses/midwife	8	400	12	Months	38,400.00	0.00	38,400.00	100.00
1.2.5	Auxiliary nurse	8	200	12	Months	19,200.00	0.00	19,200.00	100.00
1.2.6	HMIS officer	1	400	12	Months	4,800.00	0.00	4,800.00	100.00
1.2.7	Admin/Finance	1	900	12	Months	10,800.00	5,400.00	5,400.00	50.00
1.2.8	Community educators (Volunteers)	10	120	12	Months	14,400.00	0.00	14,400.00	100.00
1.2.9	Cleaners for the health facilities	5	150	12	Months	9,000.00	0.00	9,000.00	100.00
1.2.10	Security guards for the health facilities	5	150	12	Months	9,000.00	0.00	9,000.00	100.00
<b>Sub Total</b>						139,200.00	5,400.00	133,800.00	

**Budget Narrative:****B:2 Supplies, Commodities, Materials**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
2.1.1	Medical supplies	1	9162.92	1	lumpsum	9,162.92	0.00	9,162.92	100.00
2.1.2	Training of 26 health staff on IMCNI (5 days training)	1	6210	1	lumpsum	6,210.00	0.00	6,210.00	100.00
2.1.3	Community awareness training (60 mobilizers)	1	3020	1	lumpsum	3,020.00	0.00	3,020.00	100.00
2.1.4	Freight on medical supplies (from Nairobi to mogadishu and to Kunturwarey)	1	600	1	lumpsum	600.00	0.00	600.00	100.00
2.1.5									
2.1.6									
2.1.7									
2.1.8									
2.1.9									
2.1.10									
<b>Sub Total</b>						18,992.92	0.00	18,992.92	

**Budget Narrative:****C:3 Equipment**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
3.1.1									

3.1.2										
3.1.3										
3.1.4										
3.1.5										
3.1.6										
3.1.7										
3.1.8										
3.1.9										
3.1.10										
<b>Sub Total</b>							0.00	0.00	0.00	
<b>Budget Narrative:</b>										
<b>D:4 Contractual Services</b>	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	4.1.1									
	4.1.2									
	4.1.3									
	4.1.4									
	4.1.5									
	4.1.6									
	4.1.7									
	4.1.8									
	4.1.9									
	4.1.10									
	<b>Sub Total</b>							0.00	0.00	0.00
<b>Budget Narrative:</b>										
<b>E:5 Travel</b>	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	5.1.1	Vehicle rent (for supplies and supervision)	1	1800	12	Months	21,600.00	0.00	21,600.00	100.00
	5.1.2	Travel cost nairobi-Moga -kutunwarey	1	2700	1	lumpsum	2,700.00	0.00	2,700.00	100.00
	5.1.3									
	5.1.4									
	5.1.5									
	5.1.6									
	5.1.7									
	5.1.8									
	5.1.9									
	5.1.10									
	<b>Sub Total</b>							24,300.00	0.00	24,300.00
<b>Budget Narrative:</b>										
<b>F:6 Transfers and Grants to Counterparts</b>	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	6.1.1									
	6.1.2									
	6.1.3									

	6.1.4																					
	6.1.5																					
	6.1.6																					
	6.1.7																					
	6.1.8																					
	6.1.9																					
	6.6.10																					
	<b>Sub Total</b>															0.00	0.00	0.00				
<b>Budget Narrative:</b>																						
<b>G:7 General Operating and Other Direct Costs</b>	Code	Budget Line Description										Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF			
	7.1.1	Communication (Internet and telephone)										1	500	12	Months	6,000.00	0.00	6,000.00	100.00			
	7.1.2	office stationary										1	200	12	Months	2,400.00	0.00	2,400.00	100.00			
	7.1.3	office rent										1	400	12	Months	4,800.00	2,400.00	2,400.00	50.00			
	7.1.4	Bank charge/Hawala charge (2%)										1	4351.94	1	Lumpsum	4,351.94	0.00	4,351.94	100.00			
	7.1.5																					
	7.1.6																					
	7.1.7																					
	7.1.8																					
	7.1.9																					
	7.1.10																					
		<b>Sub Total</b>															17,551.94	2,400.00	15,151.94			
<b>Budget Narrative:</b>																						
<b>TOTAL</b>															302,044.86	68,400.00	233,644.86					
<b>H.8 Indirect Programme Support Costs</b>	Code	Budget Line Description														Amount(USD)	Organization	CHF	%charged to CHF			
	8.1.1	Indirect Programme Support Costs														0.00	0.00	16,355.14	7.00			
	<b>GRAND TOTAL</b>															302,044.86	68,400.00	250,000.00				
<b>Other sources of funds</b>																						
	<b>Description</b>		<b>Amount</b>	<b>%</b>																		
	<b>Organization</b>		68,400.00	21.48																		
	<b>Community</b>		0.00	0.00																		
	<b>CHF</b>		250,000.00	78.52																		
	<b>Other Donors a)</b>		0.00																			
	<b>b)</b>		0.00																			
	<b>TOTAL</b>		<b>318,400.00</b>																			
<b>LOCATIONS</b>																						
<b>Region</b>	<b>District</b>	<b>Location</b>	<b>Standard Cluster Activities</b>			<b>Activity</b>			<b>Beneficiary Description</b>	<b>Number</b>	<b>Latitude</b>	<b>Longitude</b>	<b>P.Code</b>									
Lower Shabelle	Kurtunwaarey	Dacaraha	Awareness campaign, Capacity building, Disease surveillance, Immunisation campaign, Primary health care services, consultations			Immunization, communicable disease control, staff training, Medical supplies, community awareness campaign			Under 5 children, PLW, WCBA, IDPs/Returnee	5400	1.55556	44.13643	NA-3810-L15-002									
Lower Shabelle	Kurtunwaarey	Afgoye-Yarey	Awareness campaign, Capacity building, Disease surveillance, Immunisation campaign, Primary health care services, consultations			Immunization, communicable disease control, staff training, Medical supplies, community awareness campaign			Under 5 children, PLW, WCBA, IDPs/Returnee	4011	1.66755	44.38518	NA-3810-H20-001									
Lower Shabelle	Kurtunwaarey	Sheekh Banaaney	Awareness campaign, Capacity building, Disease surveillance, Immunisation campaign, Primary health care services, consultations			Immunization, communicable disease control, staff training, Medical supplies, community awareness campaign			Under 5 children, PLW, WCBA, IDPs/Returnee	4300	1.6942	44.37852	NA-3810-H20-005									

Lower Shabelle	Kurtunwaarey	Mukay Dumis	Awareness campaign, Capacity building, Disease surveillance, Immunisation campaign, Primary health care services, consultations	Immunization, communicable disease control, staff training, Medical supplies, community awareness campaign	Under 5 children, PLW, WCBA, IDPs/Returnee	3100	1.615157	44.436594	NA-3810-K21-005
Lower Shabelle	Kurtunwaarey	Garawlay	Awareness campaign, Capacity building, Disease surveillance, Immunisation campaign, Primary health care services, consultations	Immunization, communicable disease control, staff training, Medical supplies, community awareness campaign	Under 5 children, PLW, WCBA, IDPs/Returnee	2755	1.65594	44.29532	NA-3810-J18-003
Lower Shabelle	Kurtunwaarey	Towfiq	Awareness campaign, Capacity building, Disease surveillance, Health facilities supported, Infrastructure construction or rehabilitation (Health centre, latrines, hand washing facilities, water etc.), Primary health care services, consultations	Immunization, communicable disease control, staff training, Medical supplies, community awareness campaign	Under 5 children, PLW, WCBA, IDPs/Returnee	2602	1.63986	44.26642	NA-3810-J17-002
Lower Shabelle	Kurtunwaarey	Uro Urow	Awareness campaign, Capacity building, Disease surveillance, Immunisation campaign, Primary health care services, consultations	Immunization, communicable disease control, staff training, Medical supplies, community awareness campaign	Under 5 children, PLW, WCBA, IDPs/Returnee	2450	1.66483	44.3876	NA-3810-J20-002
Lower Shabelle	Kurtunwaarey	Muruqmal	Awareness campaign, Capacity building, Disease surveillance, Immunisation campaign	Immunization, communicable disease control, staff training, Medical supplies, community awareness campaign	Under 5 children, PLW, WCBA, IDPs/Returnee	2400	1.64156	44.21888	NA-3810-J16-002
Lower Shabelle	Kurtunwaarey	Mustaqbal	Awareness campaign, Capacity building, Disease surveillance, Immunisation campaign, Primary health care services, consultations	Immunization, communicable disease control, staff training, Medical supplies, community awareness campaign	Under 5 children, PLW, WCBA, IDPs/Returnee	2390	1.5655	44.20223	NA-3810-L16-002
Lower Shabelle	Kurtunwaarey	Bulo Messer	Awareness campaign, Capacity building, Disease surveillance, Immunisation campaign, Primary health care services, consultations	Immunization, ANC/PNC, communicable disease control, staff training, Medical supplies, community awareness campaign	Under 5 children, PLW, WCBA, IDPs/Returnee	3500	1.5985	44.219398	NA-3810-K16-002
Lower Shabelle	Kurtunwaarey	Kurtunwaarey	Awareness campaign, Capacity building, Disease surveillance, Immunisation campaign, Primary health care services, consultations	Immunization, communicable disease control, staff training, Medical supplies, community awareness campaign	Under 5 children, PLW, WCBA, IDPs/Returnee	6525	1.61101	44.330299	NA-3810-K19-002
<b>TOTAL</b>						<b>39,433</b>			

**DOCUMENTS****Document Description**

1. BoQ\_Medical supplies
2. SWISSO Kalmo\_Budget breakdown
3. budget guideline and template
4. BOQ Communication
5. BOQ for travel
6. 2.1.2 and 2.1.3 BOQ training
7. 7.1.2 Stationery BOQ
8. Final revised BOQ
9. 709 SWISSO- Budget and BoQ- final