



## Project Proposal

Organization	GEWDO (Gedo Women Development Organization)			
Project Title	Integrated Management of Acute Malnutrition for the Under Five Children and Pregnant and Lactating Women in Ceel waaq, Gedo Region, Somalia			
CHF Code	CHF-DDA-3485-718			
Primary Cluster	Nutrition	Secondary Cluster		
CHF Allocation	Standard Allocation 1 (Feb 2015)	Project Duration	12 months	
Project Budget	147,519.83			
HRP Details	HRP Code	SOM-15/H/72078	HRP Budget	300,000.00
	HRP Project Ranking	A - HIGH	HRP Gender	
Project Beneficiaries	Marker			
	Beneficiary Summary	Men	Women	Total
		Boys	Girls	Total
		17	3,273	3,290
		799	798	1,597
		<b>Total</b>		<b>4,887</b>
	<b>Total beneficiaries include the following:</b>			
	Children under 5	799	798	1,597
Pregnant and Lactating Women	0	3,256	3,256	
Trainers, Promoters, Caretakers, committee members, etc.	7	7	14	
Staff (own or partner staff, authorities)	10	10	20	
Implementing Partners				
Organization focal point contact details	<b>Name:</b> Abdirahman Moallim Mohamed <b>Title:</b> Project Manager <b>Telephone:</b> +254720095124 <b>E-mail:</b> gewdo2009@gmail.com			
<b>BACKGROUND INFORMATION</b>				
<p><b>1. Project rationale.</b> Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)</p>	<p>According to Somalia Post-Deyr 2014 Food Security and Nutrition Outlook (February to June 2015), High levels of sustained acute malnutrition are seen in most of the livelihoods Gedo. Although mortality is low, the high levels of wasting, stunting, underweight and, maternal malnutrition are recorded in areas where prevalence of acute malnutrition is high and requires further strengthening and expanding implementation of comprehensive multi-sectoral interventions to address the nutritional situation of under 5 children. South Gedo is reported to be among current nutrition hotspots where malnutrition rates are Critical. All livelihoods of Gedo region (South with GAM-MUAC &gt; 10.6 percent &amp; North with GAM &gt; 15%) and Dolow IDPs are currently hot spots for acute malnutrition. In Elwak, there is food insecurity and the area was classified in Crisis (IPC Phase 3). The Pastoral, Agro pastoral and riverine livelihood zones in El-wak were all affected with Critical rates of acute malnutrition, and considered as priorities for nutrition programming according to FSNAU report.</p>			
<p><b>2. Needs assessment.</b> Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data</p>	<p>Despite these challenges, the population is trying to cope. Elwak lies at the border with Kenya and hence there is good commercial movements and receives commodities with acceptable price. Remittances from families outside the area including in the diaspora is contributing significantly to the purchasing power of families. Some humanitarian NGOs are implementing small-scale interventions in the district. However, the ongoing projects have small coverage and cannot meet the current need of the population. The target group of Under five children and pregnant and lactating women is suffering from acute malnutrition. The Deyr 2014/2015 representative MUAC assessment conducted in South Gedo, including Elwak, by FSNAU and partners shows sustained Critical nutrition situation among the Pastoral (12.9%), Riverine (14.6%) and Agropastoral livelihoods. Measles outbreak was reported in parts of South Gedo and high morbidity &gt; 30 percent were recorded among the all assessed livelihoods, which may have contributed to the underlying factors for sustained Critical levels of acute malnutrition seen among South Gedo livelihoods including Elwak district. The morbidity rates are mainly linked to limited availability of health services and access to health facilities in the region and poor access to WASH. In addition there is recurring disease outbreak in the region, which makes Gedo region livelihood communities more vulnerable to malnutrition.</p>			
<p><b>3. Activities.</b> List and describe the activities that your organization is currently implementing to address these needs</p>	<p>In partnership with UNICEF and WFP, GEWDO currently is implementing IMAM consisting of Three OTP (one fixed in Garbaharey town and two mobiles in Dabley and Burgaduud villages which covers more 11 satellite villages), one SC in the town and 4 main TSFP in , which covers 10 satellite villages. This nutrition program aims at addressing the high levels of acute malnutrition. it is integrated with community based nutrition of B+ level, IYCF and NHHP activities as well as community resilience activities. GEWDO is also implementing Targeted General Food Distribution (TGFD) to integrate with the nutrition program. GEWDO works with other clusters by interlinking its ongoing projects with other clusters' responses. Elwak is bordering with Garbaharey district and the two communities interacts with each other, specially the pastoral communities in the rural area, therefore, a good number of pastoralists from Elwak benefit from these ongoing projects during their movement in search of water and pasture.</p>			
<b>LOGICAL FRAMEWORK</b>				
<b>Objective 1</b>	To contribute to the reduction of malnutrition related morbidity and mortality among vulnerable boys, girls, pregnant and lactating women through systematic equal access to integrated curative and preventive food-based nutrition interventions.			
Outcome 1	Increased access to 799 boys, 798 girls, 3256 pregnant and lactating women for management of acute malnutrition (OTP ) through preventative and curative nutrition services.			
Activity 1.1	Admit and treat one thousand five hundred ninety seven (boys: 799, girls: 798) Under five children into Seven OTP centers in Elwak			
Activity 1.2	Admit and treat Three thousand two hundred fifty six (3256) pregnant and lactation women (PLW) into the 7 mobile OTP centers in Elwak.			
Activity 1.3				
<b>Indicators for outcome 1</b>		<b>Cluster</b>	<b>Indicator description</b>	<b>Target</b>
	Indicator 1.1	Nutrition	Number of children (6-59months) and pregnant and lactating women admitted in treatment programmes	1597
	Indicator 1.2	Nutrition	Number of pregnant and lactating women admitted into the seven OTP for treatment	3256

	Indicator 1.3	Nutrition		0
Outcome 2	Improved women, boys' and girls' access to evidence-based and feasible nutrition and nutrition related resilience activities through Basic Nutrition Services Package (BNSP) interventions linking nutrition to Health, WASH, Food Security, Education and Child Protection programmes.			
Activity 2.1	Hold twelve IYCF promotion sessions for Three thousand two hundred fifty six (3256) women; one session for each month, and Train seventy (70) community members(Male: 35, Female: 35) on IYCF promotions.			
Activity 2.2	De-worm One thousand five hundred ninety seven under fives (boys: 799 and girls: 798) in the OTP.			
Activity 2.3	Provide Vitamin A supplementation among vulnerable boys (799), girls (798), pregnant and lactating women (3252) through campaign and routine supplementation activities.			
<b>Indicators for outcome 2</b>		<b>Cluster</b>	<b>Indicator description</b>	<b>Target</b>
	Indicator 2.1	Nutrition	Number of IYCF promotion sessions held	12
	Indicator 2.2	Nutrition	Number of boys and girls under five dewormed.	1597
	Indicator 2.3	Nutrition	Number of children and PLW provided with Vit A supplementation	4853
Outcome 3	Nutrition, Health and hygiene Promotion integrated with IMAM and the nutrition programme linked to WASH, health and food security projects in the target area			
Activity 3.1	Train twenty (male: 10 & female: 10 ) project staff on Nutrition, Health and Hygiene promotion and other 5/8 essential components of the BNSP			
Activity 3.2	Train fourteen ( male: 7 & female: 7) Community Health Workers (CHW) on Nutrition, Health and Hygiene promotion and other 5/8 essential components of the BNSP; two CHW for each site			
Activity 3.3	Provide NHHP promotions to seventy (70) members from the community (male: 35, female: 35).			
<b>Indicators for outcome 3</b>		<b>Cluster</b>	<b>Indicator description</b>	<b>Target</b>
	Indicator 3.1	Nutrition	Number of male and female Staff/Community Health Workers/outreach workers trained on Nutrition Health, Hygiene Promotion	20
	Indicator 3.2	Nutrition	Number of Community Health Workers /outreach workers trained on NHHP and 5/8 essential components of the BNSP	14
	Indicator 3.3	Nutrition	Number of community members given NHHP sessions	70

**WORK PLAN**

Implementation: Describe for each activity how you plan to implement it and who is carrying out what

Beneficiaries will be screened and only those met the criteria will be admitted into the program, treated and discharged. The Field Nutritionist will technically handle the nutrition activities and will lead all training sessions. Supervisors are team leaders who will supervise the ongoing work in the centers. They will carry out post distribution monitoring and mobilization. Nutrition nurses are qualified and will provide systematic treatments and related works. Each will cover at least 2 centers. The screeners will measure the beneficiaries at the centers and transfer the measurement results to the registrars for recording. Registrars will register beneficiary data and will keep the registration books/ledgers. Finance officer will manage financial activities and reports in collaboration with Program Manager and Executive Director. The logistician will be responsible for all logistics activities and will receive, store, handle, release and report commodities. Staff and CHW will be trained twice in each six months but CHF will only cover one training per each group as indicated by the budget. Seventy community members will be trained on IYCF and NHHP. Community mobilization on nutrition, hygiene and IYCF will be conducted.

Project workplan for activities defined in the Logical framework	<b>Activity Description</b>	<b>Month 1-2</b>	<b>Month 3-4</b>	<b>Month 5-6</b>	<b>Month 7-8</b>	<b>Month 9-10</b>	<b>Month 11-12</b>
	<b>Activity 1.1</b> Admit and treat one thousand five hundred ninety seven (boys: 799, girls: 798) Under five children into Seven OTP centers in Elwak	X	X	X	X	X	X
	<b>Activity 1.2</b> Admit and treat Three thousand two hundred fifty six (3256) pregnant and lactation women (PLW) into the 7 mobile OTP centers in Elwak.	X	X	X	X	X	X
	<b>Activity 1.3</b>	X	X	X	X	X	X
	<b>Activity 2.1</b> Hold twelve IYCF promotion sessions for Three thousand two hundred fifty six (3256) women; one session for each month, and Train seventy (70) community members(Male: 35, Female: 35) on IYCF promotions.	X	X		X		X
	<b>Activity 2.2</b> De-worm One thousand five hundred ninety seven under fives (boys: 799 and girls: 798) in the OTP.	X	X	X	X	X	X
	<b>Activity 2.3</b> Provide Vitamin A supplementation among vulnerable boys (799), girls (798), pregnant and lactating women (3252) through campaign and routine supplementation activities.	X	X	X	X	X	X
	<b>Activity 3.1</b> Train twenty (male: 10 & female: 10 ) project staff on Nutrition, Health and Hygiene promotion and other 5/8 essential components of the BNSP		X				
	<b>Activity 3.2</b> Train fourteen ( male: 7 & female: 7) Community Health Workers (CHW) on Nutrition, Health and Hygiene promotion and other 5/8 essential components of the BNSP; two CHW for each site		X				
	<b>Activity 3.3</b> Provide NHHP promotions to seventy (70) members from the community (male: 35, female: 35).	X	X		X		X

**M & E DETAILS**

<b>Activity Description</b>	<b>M &amp; E Tools to use</b>	<b>Means of verification</b>	<b>Month (s) when planned M &amp; E will be done</b>											
			<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>
<b>Activity 1.1</b> Admit and treat one thousand five hundred ninety seven (boys: 799, girls: 798) Under five children into Seven OTP centers in Elwak	- Contact details - Field visits - Photo with or without GPS data	Project Interim Report Project Final Report,	X	X	X	X	X	X	X	X	X	X	X	X



Personnel Costs	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	1.1.1	Program Manager	1	1300	12	Montrhs	15,600.00	7,800.00	7,800.00	50.00
	1.1.2									
	1.1.3									
	1.1.4									
	1.1.5									
	1.1.6									
	1.1.7									
	1.1.8									
	1.1.9									
	1.1.10									
<b>Subtotal</b>							15,600.00	7,800.00	7,800.00	
<b>Budget Narrative:</b>										
<b>1.2 Local Staff</b>										
Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF	
1.2.1										
1.2.2	Field Nutritionist	1	900	12	month	10,800.00	0.00	10,800.00	100.00	
1.2.3	Supervisors	2	450	12	month	10,800.00	0.00	10,800.00	100.00	
1.2.4	Nutrition Nurses	3	400	12	months	14,400.00	0.00	14,400.00	100.00	
1.2.5	Screeners (7 for OTP )	7	230	12	months	19,320.00	0.00	19,320.00	100.00	
1.2.6	Registrars (7 for OTP )	7	230	12	months	19,320.00	0.00	19,320.00	100.00	
1.2.7										
1.2.8										
1.2.9	Logistician	1	300	12	months	3,600.00	1,800.00	1,800.00	50.00	
1.2.10	Finance Officer	1	600	12	months	7,200.00	3,600.00	3,600.00	50.00	
<b>Sub Total</b>							85,440.00	5,400.00	80,040.00	
<b>Budget Narrative:</b>										
B:2 Supplies, Commodities, Materials	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	2.1.1	Car Rent for moblie teams(OTP TSFP) and supervision	3	1800	12	months	64,800.00	32,400.00	32,400.00	50.00
	2.1.2									
	2.1.3	Loading and offloading of nutirition supplies(20 porters x \$5 x 2 times-loading & offloading)	1	200	12	months	2,400.00	1,200.00	1,200.00	50.00
	2.1.4	Warehouse rent	1	400	12	months	4,800.00	2,400.00	2,400.00	50.00
	2.1.5	Training Project Staff on IMAM and IYCF (2 trainings for 20 Staff)	2	1305	1	lumpsum	2,610.00	1,305.00	1,305.00	50.00
	2.1.6	Training Community Health Workers on IMAM & IYCF (Two training for 14 CHW)	2	765	1	lumpsum	1,530.00	765.00	765.00	50.00
	2.1.7	Community mobilization and campaigns	1	1530	1	lumpsum	1,530.00	765.00	765.00	50.00
	2.1.8	NHHP and IYCF Promotion sessions (Two separate trainings 70 people)	2	1530	1	lumpsum	3,060.00	1,530.00	1,530.00	50.00
	2.1.9									
	2.1.10									
<b>Sub Total</b>							80,730.00	40,365.00	40,365.00	
<b>Budget Narrative:</b>										
C:3 Equipment	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF

3.1.1											
3.1.2											
3.1.3											
3.1.4											
3.1.5											
3.1.6											
3.1.7											
3.1.8											
3.1.9											
3.1.10											
<b>Sub Total</b>							0.00	0.00	0.00		

**Budget Narrative:**

**D:4 Contractual Services**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF		
4.1.1											
4.1.2											
4.1.3											
4.1.4											
4.1.5											
4.1.6											
4.1.7											
4.1.8											
4.1.9											
4.1.10											
<b>Sub Total</b>							0.00	0.00	0.00		

**Budget Narrative:**

**E:5 Travel**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF		
5.1.1											
5.1.2											
5.1.3											
5.1.4											
5.1.5											
5.1.6											
5.1.7											
5.1.8											
5.1.9											
5.1.10											
<b>Sub Total</b>							0.00	0.00	0.00		

**Budget Narrative:**

**F:6 Transfers and Grants to Counterparts**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
6.1.1									
6.1.2									

6.1.3										
6.1.4										
6.1.5										
6.1.6										
6.1.7										
6.1.8										
6.1.9										
6.6.10										
<b>Sub Total</b>							0.00	0.00	0.00	

**Budget Narrative:**

<b>G:7 General Operating and Other Direct Costs</b>	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	7.1.1	Office rent	1	400	12	months	4,800.00	0.00	4,800.00	100.00
	7.1.2	Utilities	1	150	12	months	1,800.00	0.00	1,800.00	100.00
	7.1.3	Communication	1	200	12	months	2,400.00	0.00	2,400.00	100.00
	7.1.4	Stationeries	1	664	1	lumpsum	664.00	0.00	664.00	100.00
	7.1.5	Bank Transfer Costs	1	400	12	months	4,800.00	4,800.00	0.00	0.00
	7.1.6									
	7.1.7									
	7.1.8									
	7.1.9									
	7.1.10									
<b>Sub Total</b>							14,464.00	4,800.00	9,664.00	

**Budget Narrative:**

<b>TOTAL</b>							196,234.00	58,365.00	137,869.00	
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<b>H.8 Indirect Programme Support Costs</b>	Code	Budget Line Description	Amount(USD)	Organization	CHF	%charged to CHF
	8.1.1	Indirect Programme Support Costs	0.00	0.00	9,650.83	7.00
	<b>GRAND TOTAL</b>			196,234.00	58,365.00	147,519.83

**Other sources of funds**

Description	Amount	%
<b>Organization</b>	58,365.00	28.35
<b>Community</b>	0.00	0.00
<b>CHF</b>	147,519.83	71.65
<b>Other Donors</b>		
a)	0.00	
b)	0.00	
<b>TOTAL</b>	<b>205,884.83</b>	

**LOCATIONS**

Region	District	Location	Standard Cluster Activities	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Gedo	Ceel Waaq	El Banda	Deworming, Infant and young child feeding promotion, Nutrition health and Hygiene promotion, Supplementation Vitamin A, Treatment of moderately malnourished pregnant and lactating women, Treatment of severe acute malnutrition in children 0-59months	IMAM	Malnourished U5 & PLW	600	2.77299	40.9951	NA-3708-F11-001
Gedo	Ceel Waaq	Kunaso/Meeri	Deworming, Infant and young child feeding promotion, Nutrition health and Hygiene promotion, Supplementation Vitamin A, Treatment of moderately malnourished pregnant and lactating women, Treatment of severe acute malnutrition in children 0-59months	IMAM	Malnourished U5 & PLW	740	2.5179	41.11628	NA-3708-M14-001
Gedo	Ceel Waaq	Muudaale	Deworming, Infant and young child feeding promotion, Nutrition health and Hygiene promotion, Supplementation Vitamin A, Treatment of moderately malnourished pregnant and lactating women, Treatment of severe acute malnutrition in children 0-59months	IMAM	Malnourished U5 & PLW	725	2.54996	41.50191	NA-3708-L23-001

Gedo	Ceel Waaq	Warxoor	Deworming, Infant and young child feeding promotion, Nutrition health and Hygiene promotion, Supplementation Vitamin A, Treatment of moderately malnourished pregnant and lactating women, Treatment of severe acute malnutrition in children 0-59months	IMAM	Malnourished U5 & PLW	785	2.81125	41.57595	NA-3708-E24-001
Gedo	Ceel Waaq	Burcalaan	Deworming, Infant and young child feeding promotion, Nutrition health and Hygiene promotion, Supplementation Vitamin A, Treatment of moderately malnourished pregnant and lactating women, Treatment of severe acute malnutrition in children 0-59months	IMAM	malnourished U5 & PLW	655	2.96986	41.58486	NA-3708-A24-001
Gedo	Ceel Waaq	Daba	Deworming, Infant and young child feeding promotion, Nutrition health and Hygiene promotion, Supplementation Vitamin A, Treatment of moderately malnourished pregnant and lactating women, Treatment of severe acute malnutrition in children 0-59months	IMAM	malnourished U5 & PLW	650	3.0208	41.2015	NA-3704-Z16-001
Gedo	Ceel Waaq	Dhaso	Deworming, Infant and young child feeding promotion, Nutrition health and Hygiene promotion, Supplementation Vitamin A, Treatment of moderately malnourished pregnant and lactating women, Treatment of severe acute malnutrition in children 0-59months	IMAM	Malnourished U5 & PLW	732	2.8698	41.46791	NA-3708-D22-001
<b>TOTAL</b>						<b>4,887</b>			

**DOCUMENTS****Document Description**

1. Budget Tool
2. Project BOQ
3. Final revised BOQ gewdo 718
4. 718 GEWDO- Budget and BoQ- final