



Project Proposal

Organization	SWISSO - Kalmo (SWISSO - Kalmo)				
Project Title	Provision of basic nutrition services including IYCF, as well as treatment of Acute Malnutrition for children (Boys and girls) under 5 years and PLW in Kunturwarey district of Lower Shabele region.				
CHF Code	CHF-DDA-3485-723				
Primary Cluster	Nutrition	Secondary Cluster			
CHF Allocation	Standard Allocation 1 (Feb 2015)	Project Duration	12 months		
Project Budget	299,999.54				
HRP Details	HRP Code	SOM-15/H/71661	HRP Budget	339,420.00	
	HRP Project Ranking	A - HIGH	HRP Gender Marker		
Project Beneficiaries			Men	Women	Total
	Beneficiary Summary		20	2,512	2,532
			Boys	Girls	Total
			1,100	1,100	2,200
			Total		4,732
	Total beneficiaries include the following:				
	Children under 5		1,100	1,100	2,200
	Pregnant and Lactating Women		0	2,470	2,470
Staff (own or partner staff, authorities)		20	42	62	
Implementing Partners	Partner		Budget		
	SWISSO-KALMO		0.00		
			0.00		
Organization focal point contact details	Name: Dr. Abdi Hersi Title: Regional Director Telephone: +25472277455 E-mail: abdi.hersi@swisso-kalmo.org				
BACKGROUND INFORMATION					
1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	<p>Somalia has been facing chronic emergencies for more than two decades due to ongoing conflicts, coupled with recurrent droughts, floods, shrinking humanitarian assistance and access, increasing malnutrition, and increased acute food insecurity. Somalia's extremely fragile humanitarian situation is at risk of sliding back into crisis if urgent action is not taken to address deterioration in the humanitarian situation across different livelihood zones and IDP populations. 6 % increases in GAM caseload in last 6 months. Today, 21,800 children under five in Somalia are suffering from acute malnutrition. More than 71% of the people do not have access to safe drinking water; while 77% do not have access to safe means of waste disposal. Somalia's population, remain on the margin of food insecurity and may struggle to meet their minimal food requirement through end-2014. Lifesaving humanitarian assistance and livelihood support are vital between now and end of 2014 to help meet immediate needs. Children in Somalia are at increased risk of acute malnutrition 6 % increases in GAM caseload in last 6 months. L/Shabele has a GAM rate of 17.2 which is considered as critical and a SAM of 5.5 (critical). Most vulnerable are children in IDPs(FSNAU Post Gu,2014). the Crude Death Rate in L/Shabele among Shabele agropastrolist at 0.7 and under 5 mortality rate among Shabele riverine.</p>				
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	<p>Swisso Kalmo has been operating in Somalia since 1992,SK is involved in the implementation of projects awarded by OCHA,FAO, WFP, UNICEF, UNFPA, W.H.O. Communities in Marka, Qoryoley and Kunturwarey districts and its surrounding are food insecure due to conflict between the government and Al-Shabab and renewed inter-clan conflict, restricting trade movement - leading to increased staple food prices as supplies in Marka, kunturwarey and Qoryoley towns are drawn down. There has been a broader collapse of economic activities causing less purchasing power for the urban poor and IDPs. Therefore, they are consuming less than usual and resulting in sharp increase in food insecurity. Results of FSNAU Nutrition survey in post Gu 2014 indicate that high levels of acute malnutrition persists across the country with one out of every seven children (< 5 years) suffering from acute malnutrition. Median GAM rate of 17.2 percent in the Gu 2014 seasonal assessment suggests that the nutrition situation in most livelihoods is either sustained or deteriorated since the Gu 2013 season, in which Median GAM of 14.4 percent was recorded.The use practice of exclusive breastfeeding and IYCF is not yet habitualized in this community. Data from Swisso-kalmo nutrition facilities in lower Shabele regions in the last 1 year shows similar trends where the number of children who were screened were 57,815 out of which 22,068 had MAM and 3374 had SAM, 13,093 PLW were screened and 3124 of them had MAM.</p>				
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	<p>Swisso-kalmo Supports 3 SC, 5 OTP static, 4 OTP mobile sites to U5 children with 10 TSFP sites in managing children U5 and PLW with moderate malnutrition through provision of micro nutrient supplementation (Vit A and MMN) in the MCHs and nutrition facilities;Provide immunization services (measles and Pentavalent)Support the provision, training and monitoring of deworming activities for under five and pregnant women;Training and supervision of CHWs and community volunteers involved in screening of SAM cases on IMAM and immunization;Provision of De-worming and Micronutrient supplementation to children and PLW, according to micro nutrient guidelines for Somalia;Promotion and support for optimal maternal and nutrition care through;Provision of continuous medical and nutrition educations;Distribution of IEC materials;Conducting sensitization sessions on promotion of locally available nutritious foods;Train community members and equip them to deliver IYCF promotion or counseling;Train CHWs and equip them to deliver IYCF promotion or counseling;Encourage target women to participate in a peer support group for IYCF; Provide community members with information on maternal nutrition and care messages.Enhance traditional practice of the special care for mothers in the first 40 days.In this project SK will scale its activities by supporting 4 more OTPs, 2 static OTPs and 1 mobile OTP alongside the existing SC/OTP/TSFP sites.</p>				
LOGICAL FRAMEWORK					
Objective 1	To improve the provision of basic nutrition services including IYCF, as well as treatment of Acute Malnutrition for children (Boys and girls) under 5 years and PLW in Kurtunwarey districts of Lower Shabele region				
Outcome 1	Improved access to 1100 boys, 1100 girls and 2500 pregnant and lactating women for the management of acute malnutrition through 2 OTP static, 1 OTP Mobile.				

Activity 1.1	Provision of therapeutic feeding for malnourished <5 children and PLW i.e 1100 boys and 1100 girls and 2500 PLW in 2 OTP static and 1 OTP Mobile.																
Activity 1.2	Provision of measles immunization and vit A in all nutrition sites having 1100 girls and 1100 boys. In order to reduce rate of deterioration among children with malnutrition and in better integration with the health sector.																
Activity 1.3	Rehabilitation of therapeutic centres Kurtunwarey and Bullo marer (Rehabilitation of the building, provision of water system and hand washing facilities)																
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Outcome 2	Capacity of 21 nutrition staff (10 male and 11 female) and 21 CNWs (11 female and 10 male) improved for the management of acute malnutrition																
Activity 2.1	21 nutrition staff and CNWs (11 Female and 10 male) will be trained including nutrition screeners and nurses on IMAM. The training will only be conducted once for a period of 6 days.																
Activity 2.2	21 Nutrition staff and Community Nutrition Workers (10 male and 11 female) will be trained including nutrition screeners and nurses on IYCF. The training will only be conducted once for a period of 6 days.																
Activity 2.3	20 community mobilizers(10 female and 10 male) will be trained on NHHP and malnutrition awareness both in the U5 boys,U5 girls and PLW. The training will be conducted once for a period of 4 days.																
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Outcome 3	Improved access of boys, girls, women and men to nutrition related resilience activities through BNSP activities																
Activity 3.1	Promote and provide Mothers with counseling on breastfeeding and IYCF activities, through conducting of mother to mother and mother to mother support groups at community level (12 events)																
Activity 3.2	Provide multiple micronutrient supplementation, Deworming tablets, treatment of common illnesses and provision of Vit A to 1100 boys, 1100 girls and 2500 pregnant and lactating women																
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Indicator 3.3	Nutrition	Number of SQUEC Surveys done	1														

WORK PLAN

Implementation: Describe for each activity how you plan to implement it and who is carrying out what	A Technical person (Nutrition specialist) will implement the project and he/she will be responsible for the overall nutrition activities in the area of operation. All OTP sites admit and treat cases on daily bases while TSFP sites admit and treat cases once in a week, Weekly OTP/TSFP reports, documenting daily admissions and discharges are entered in Swisso-kalmo data base. Weekly reports are combined to complete the required monthly OTP/TSFP reports and sent to UNICEF/W.F.P. In addition to the regular weekly and monthly reports, overall interim financial and narrative project reports and a final project report will be provided to UNOCHA. Facilities will be rehabilitated using the standard organizational guidelines; staffs and community health worker will be trained using the standard guidelines such as IMAM; Pictures of trainings, rehabilitation and activity samples will be provided; There will be regular field visits by the project coordinator for monitoring purposes.						
Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
	Activity 1.1 Provision of therapeutic feeding for malnourished <5 children and PLW i.e 1100 boys and 1100 girls and 2500 PLW in 2 OTP static and 1 OTP Mobile.	X	X	X	X	X	X
	Activity 1.2 Provision of measles immunization and vit A in all nutrition sites having 1100 girls and 1100 boys. In order to reduce rate of deterioration among children with malnutrition and in better integration with the health sector.	X	X	X	X	X	X
	Activity 1.3 Rehabilitation of therapeutic centres Kurtunwarey and Bullo marer (Rehabilitation of the building, provision of water system and hand washing facilities)	X	X				
	Activity 2.1 21 nutrition staff and CNWs (11 Female and 10 male) will be trained including nutrition screeners and nurses on IMAM. The training will only be conducted once for a period of 6 days.	X					
	Activity 2.2 21 Nutrition staff and Community Nutrition Workers (10 male and 11 female) will be trained including nutrition screeners and nurses on IYCF. The training will only be conducted once for a period of 6 days.		X				
	Activity 2.3 20 community mobilizers(10 female and 10 male) will be trained on NHHP and malnutrition awareness both in the U5 boys,U5 girls and PLW. The training will be conducted once for a period of 4 days.		X				
	Activity 3.1 Promote and provide Mothers with counseling on breastfeeding and IYCF activities, through conducting of mother to mother and mother to mother support groups at community level (12 events)	X	X	X	X	X	X

Activity 3.2 Provide multiple micronutrient supplementation, Deworming tablets, treatment of common illnesses and provision of Vit A to 1100 boys, 1100 girls and 2500 pregnant and lactating women	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 3.3 Conduct a SQUEC survey													X

M & E DETAILS

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done											
			1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1 Provision of therapeutic feeding for malnourished <5 children and PLW i.e 1100 boys and 1100 girls and 2500 PLW in 2 OTP static and 1 OTP Mobile.	- Data collection - Field visits	Provide monthly, interim and final reports. Provide supervision report on quarterly basis, documentation of success stories	X	X	X	X	X	X	X	X	X	X	X	X
Activity 1.2 Provision of measles immunization and vit A in all nutrition sites having 1100 girls and 1100 boys. In order to reduce rate of deterioration among children with malnutrition and in better integration with the health sector.	- Data collection - Field visits	Provide monthly, interim and final reports. Provide supervision report on quarterly basis, documentation of success stories	X	X	X	X	X	X	X	X	X	X	X	X
Activity 1.3 Rehabilitation of therapeutic centres Kurtunwarey and Bullo marer (Rehabilitation of the building, provision of water system and hand washing facilities)	- Field visits - Photo with or without GPS data	Quotation Supervision report Facility photos before and after rehabilitation	X	X	X	X								
Activity 2.1 21 nutrition staff and CNWs (11 Female and 10 male) will be trained including nutrition screeners and nurses on IMAM. The training will only be conducted once for a period of 6 days.	- Contact details - Field visits - Photo with or without GPS data	List of 40 trained staff, Training report, Attendance sheet records, Training photos, Sample of Pre and post tests	X	X										
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Activity 3.1 Promote and provide Mothers with counseling on breastfeeding and IYCF activities, through conducting of mother to mother and mother to mother support groups at community level (12 events)	- Data collection - Field visits	Provide monthly, interim and final reports. Photos of mothers receiving promotion services, documentation of success stories	X	X	X	X	X	X	X	X	X	X	X	X
Activity 3.2 Provide multiple micronutrient supplementation, Deworming tablets, treatment of common illnesses and provision of Vit A to 1100 boys, 1100 girls and 2500 pregnant and lactating women	- Data collection - Field visits	Provide monthly, interim and final reports. Photos of mothers receiving promotion services, documentation of success stories	X	X	X	X	X	X	X	X	X	X	X	X
Activity 3.3 Conduct a SQUEC survey	- Field visits - Other - Photo with or without GPS data	The SQUEC report, photos, sample of questionnaire used.											X	X

OTHER INFORMATION

Coordination with other Organizations in project area	Organization	Activity
	1. W.H.O	Provides guidelines
	2. Nutrition Cluster	Provides guidance on management of children with malnutrition and coordinate the cluster
	3. UNICEF	provide both financial and supplies support and sharing of reports
	4. M.O.H	Involvement of the ministry in all our activities and share reports with them
	5. W.F.P	We have a Field Level Agreement (FLA). We receive financial assistance
	6. UNOCHA	Share interim and final report
	7. Health	The project will be integrated with health
	8. WASH and Livelihood	WASH and Livelihood and thus improving patient status and help in quick recovery of the patients will malnutrition.
Gender theme support	Yes	
Outline how the project supports the gender theme	The overall proposed project activities are specifically targeting women and children (Boys and Girls) less than 5 years of age. Gender and number disaggregated data of the direct project beneficiaries are malnourished women and children (Boys and Girls). Swisso-kalmo will integrate gender equity in the various planned interventions and disaggregated by sex from the planning to implementation, through Monitoring and Evaluation of projects. A gender dimensions based on understanding of women, girls, boys and men's different needs, roles, responsibilities, capacities and risks will also be integrated in the consultation, decision making and capacity development. the intervention will ensure equity in the selection of numbers of male and female staff.	

Select (tick) activities that supports the gender theme	<input checked="" type="checkbox"/>	Activity 1.1: Provision of therapeutic feeding for malnourished <5 children and PLW i.e 1100 boys and 1100 girls and 2500 PLW in 2 OTP static and 1 OTP Mobile.
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	<input checked="" type="checkbox"/>	Activity 3.3: Conduct a SQUEC survey

BUDGET

A:1 Staff and Personnel Costs	1.1 International Staff									
	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	1.1.1	Nutrition coordinator (nutrition expert)	1	3000	12	Months	36,000.00	19,800.00	16,200.00	45.00
	1.1.2	Logistic officer	1	800	12	Months	9,600.00	1,920.00	7,680.00	80.00
	1.1.3	Store keeper	1	400	12	months	4,800.00	0.00	4,800.00	100.00
	1.1.4									
	1.1.5									
	1.1.6									
	1.1.7									
	1.1.8									
	1.1.9									
1.1.10										
	Subtotal						50,400.00	21,720.00	28,680.00	
Budget Narrative:										
	1.2 Local Staff									
Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF	
1.2.1	Nutrition Supervisors	1	500	12	Months	6,000.00	0.00	6,000.00	100.00	
1.2.2	Clinical officer	1	1000	12	Months	12,000.00	0.00	12,000.00	100.00	
1.2.3	Data Manager	1	400	12	Months	4,800.00	0.00	4,800.00	100.00	
1.2.4	Nutrition Nurse	8	400	12	Months	38,400.00	0.00	38,400.00	100.00	
1.2.5	Nutrition Screeners/auxiliary nurses	12	200	12	Months	28,800.00	0.00	28,800.00	100.00	
1.2.6	Community Health Workers	12	120	12	Months	17,280.00	0.00	17,280.00	100.00	
1.2.7	Health and hygiene promoters	4	400	12	Months	19,200.00	0.00	19,200.00	100.00	
1.2.8	Nutrition Registrars	4	200	12	Months	9,600.00	0.00	9,600.00	100.00	
1.2.9	Cleaners for the nutrition site	4	150	12	Months	7,200.00	0.00	7,200.00	100.00	
1.2.10	Security guards for the nutrition site	8	150	12	Months	14,400.00	7,200.00	7,200.00	50.00	
	Sub Total					157,680.00	7,200.00	150,480.00		
Budget Narrative:										
B:2 Supplies, Commodities, Materials	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	2.1.1	Rehabilitation of the therapeutic centres in Kunturwarey (Kunturwarey and Buulo Mareer)	1	12827.4	1	lumpsum	12,827.40	0.00	12,827.40	100.00
	2.1.2	Water for site operations(\$5 per litrex25 litres)	2	125	12	months	3,000.00	0.00	3,000.00	100.00
	2.1.3	Training of 21 staff and CNWs on IMAM	1	7940	1	lumpsum	7,940.00	0.00	7,940.00	100.00

2.1.4	Training of 20 Community mobilizers on NHHP	1	3775.5	1	lumpsum	3,775.50	0.00	3,775.50	100.00
2.1.5	Tables and chairs for the staff and patient usage in the facility in Kunturwarey	10	10	1	lumpsum	100.00	0.00	100.00	100.00
2.1.6	Training of 21 staff and CNWs on IYCF	1	7940	1	lumpsum	7,940.00	0.00	7,940.00	100.00
2.1.7	Car hire/rental for the 2 mobiles sites	2	1600	12	month	38,400.00	0.00	38,400.00	100.00
2.1.8									
2.1.9									
2.1.10									
Sub Total						73,982.90	0.00	73,982.90	

Budget Narrative:

C:3 Equipment

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
3.1.1									
3.1.2									
3.1.3									
3.1.4									
3.1.5									
3.1.6									
3.1.7									
3.1.8									
3.1.9									
3.1.10									
Sub Total						0.00	0.00	0.00	

Budget Narrative:

D:4 Contractual Services

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
4.1.1									
4.1.2									
4.1.3									
4.1.4									
4.1.5									
4.1.6									
4.1.7									
4.1.8									
4.1.9									
4.1.10									
Sub Total						0.00	0.00	0.00	

Budget Narrative:

E:5 Travel

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
5.1.1									
5.1.2	Movement of staff (Air ticket_ for project staff) two trips for the nutrition coordinator, the data manager and the finance officer)	3	600	4	lumpsum	7,200.00	0.00	7,200.00	100.00
5.1.3									
5.1.4									

	5.1.5									
	5.1.6									
	5.1.7									
	5.1.8									
	5.1.9									
	5.1.10									
	Sub Total					7,200.00	0.00	7,200.00		
Budget Narrative:										
F:6 Transfers and Grants to Counterparts	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	6.1.1									
	6.1.2									
	6.1.3									
	6.1.4									
	6.1.5									
	6.1.6									
	6.1.7									
	6.1.8									
	6.1.9									
	6.6.10									
	Sub Total					0.00	0.00	0.00		
	Budget Narrative:									
G:7 General Operating and Other Direct Costs	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	7.1.1	Office rent	1	400	12	months	4,800.00	0.00	4,800.00	100.00
	7.1.2	Stationaries	1	200	12	months	2,400.00	0.00	2,400.00	100.00
	7.1.3	Communication	1	400	12	months	4,800.00	0.00	4,800.00	100.00
	7.1.4	Utilities (Kunturwarey)	1	200	12	months	2,400.00	0.00	2,400.00	100.00
	7.1.5	Bank charges (2% of the total budget)	1	5630.5	1	Lumpsum	5,630.50	0.00	5,630.50	100.00
	7.1.6									
	7.1.7									
	7.1.8									
	7.1.9									
	7.1.10									
Sub Total					20,030.50	0.00	20,030.50			
Budget Narrative:										
TOTAL							309,293.40	28,920.00	280,373.40	
H.8 Indirect Programme Support Costs	Code	Budget Line Description					Amount(USD)	Organization	CHF	%charged to CHF
	8.1.1	Indirect Programme Support Costs					0.00	0.00	19,626.14	7.00
	GRAND TOTAL					309,293.40	28,920.00	299,999.54		
Other sources of funds										
	Description	Amount	%							
	Organization	28,920.00	8.79							
	Community	0.00	0.00							
	CHF	299,999.54	91.21							

Other Donors	a)	0.00
	b)	0.00
TOTAL		328,919.54

LOCATIONS

Region	District	Location	Standard Cluster Activities	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Lower Shabelle	Kurtunwaarey	Kurtunwaarey	Capacity building, Community screening for malnutrition and referral, Infant and young child feeding promotion, Multiple micronutrients supplementation for pregnant and lactating women, Treatment of severe acute malnutrition in children 0-59months, Vaccination at nutrition centres	The capacity of the staff will be developed, counselling on IYCF will be done, PLW will be provided with MMN, children with SAM will be treated, vaccination will be provided at the facilities and nutrition health and hygiene promotion will be done	Children under five years and pregnant and lactating women	2500	1.61101	44.330299	NA-3810-K19-002
Lower Shabelle	Kurtunwaarey	Bulo Messer	Capacity building, Community screening for malnutrition and referral, Infant and young child feeding promotion, Multiple micronutrients supplementation for pregnant and lactating women, Treatment of severe acute malnutrition in children 0-59months, Vaccination at nutrition centres	The capacity of the staff will be developed, counselling on IYCF will be done, PLW will be provided with MMN, children with SAM will be treated, vaccination will be provided at the facilities and nutrition health and hygiene promotion will be done	Children under five years and pregnant and lactating women	2220	1.5985	44.219398	NA-3810-K16-002
TOTAL						4,720			

DOCUMENTS

Document Description
1. BUDGET BREAKDOWN IN EXCEL
2. BOQ FOR REHABILITATION
3. BUDGETARY guidelines and template
4. BOQ for Communication
5. BOQ for Office stationary
6. BOQ for Trainings
7. revised 2.1.1 boq
8. revised 2.1.3.2.1.4 and 2.1.6 BOQ
9. 7.1.2 STATIONERY BOQ
10. 7.1.3 COMMUNICATION BOQ
11. 5.1.2 tRAVEL BOQ