



Project Proposal

Organization	WARDI (WARDI Relief and Development Initiatives)			
Project Title	Reduce morbidity and mortality related to malnutrition among children under five and PLW in Bulu Burte district of Hiran Region and Hodan IDPs in Mogadishu.			
CHF Code	CHF-DDA-3485-725			
Primary Cluster	Nutrition	Secondary Cluster		
CHF Allocation	Standard Allocation 1 (Feb 2015)	Project Duration	12 months	
Project Budget	299,487.37			
HRP Details	HRP Code	SOM-15/H/71844	HRP Budget	325,000.00
	HRP Project Ranking	A - HIGH	HRP Gender	
Project Beneficiaries	Marker			
	Beneficiary Summary	Men	Women	Total
		150	600	750
		Boys	Girls	Total
		900	900	1,800
	Total			2,550
	Total beneficiaries include the following:			
	Children under 5	900	900	1,800
Pregnant and Lactating Women	0	500	500	
Trainers, Promoters, Caretakers, committee members, etc.	50	100	150	
People in Host Communities	100	0	100	
Implementing Partners	Partner	Budget		
	WARDI	0.00		
		0.00		
Organization focal point contact details	Name: Hussein Abdi Isak Title: Chairman Telephone: +252615501688 E-mail: wardiorg@yahoo.com			
BACKGROUND INFORMATION				
1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	<p>The proposed project is targeting to cover nutrition needs of affected population in Bulu Burte and Hodan IDPs in South and Central Somalia. The humanitarian situation is currently being classified critical. According to FSNAU (post Gu 14 analysis), the food security deteriorated in the last year 2014. The major factors contributing to the deterioration of the food security include late Dayr rains, rising food prices and road blocks has negatively impacted household food security and increased vulnerability to malnutrition among vulnerable children and pregnant women. Seasonal disease outbreaks including AWD outbreak also reported in the target location. Measles outbreak is also among key factors aggravate malnutrition. According to WARDI nutrition sites reports in the first 10 months 2014, (9500 children under five were screened of whom 6105 were MAM cases, 2890 were SAM treated in OTP and 505 were SAM cases with medical complication). Prevalence of malnutrition among children is high than for previous years. For example one in 7 children are malnourished. According to FSNAU Post Gu 2014 nutrition analysis, an estimated 218,000 children under five who are acutely malnourished, the number of malnourished children has increased in 2014 compare to last year 2013. Therefore, comprehensive strategy to prevent further deterioration of nutrition at list in the coming six months in 2015 is required.</p>			
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	<p>The largest proportion of acute malnourished children almost 68% is located in Hiran region. Reports from the SC only were analyzed and revealed 468 (229 girls, 239 boys) with severe malnutrition with medical complications admitted for last ten months. Serious level of crude death rate, U5DR unacceptable 3.9%, the highest rate of stunting, underweight were also reported due to limited access to health/feeding centers, in appropriate child feeding, inflation and clan conflict. The situation was also deteriorated due to current fighting between government and opposed factions has led to food restriction which has caused food shortage eventually death cases. In response to this we have conducted a serial field coordination meetings with other stakeholders and community participatory assessments through focus group discussions and consultative meetings with local authority, nutrition staff and respective traditional elders. It was also conducted gender segregated community consultation meetings (three for women & three for men) held in Buluburde district. In addition to that, WARDI assessment team were included three female trained staff facilitated the women consultation meetings and this enabled women to address their specific concerns, prioritized their needs with equal access to boys, girls, women and men. The outcome of the discussion highlighted serious food shortage for HHs which eventually increased vulnerability to malnutrition among children, pregnant women and elderly.</p>			
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	<p>WARDI is currently running OTP/SC in Beletweyne referral Hospital. The organization is also supporting two fixed OTP/TSFP sites in (Wanla Weyn town and Leego village) and three mobile sites in Garfale, Hakow and Fullay. WARDI with funding from IOM is implementing Emergency WASH project in Buluburte. At Hodan IDPs of Mogadishu, WARDI runs an MCH that provides PHC services to the target IDPs and the host community; WARDI is implementing JNHP in Darkeynley and Kaxda Districts of Banadir region. In nutrition sector, WARDI is currently running TSFP to treat moderately malnourished children at Hamar Jajab Health Center in Mogadishu. The project is also integrating to WASH project funded by CHF.</p>			
LOGICAL FRAMEWORK				
Objective 1	To Improve basic nutrition services to malnourished children under five, PLW in Bulu Burte and Hodan IDPs in Mogadishu			
Outcome 1	Improved and access and utilization of basic nutrition services to 1800 under 5 children with equal access to both sexes (900 boys, 900 girls) and 500 PLW in Bulu Burte district and Hodan IDPs.			
Activity 1.1	Provide Screening, treatment and referral of malnutrition to children under five (900 boys, 900 girls) meeting criteria for OTP/TSFP with equal access to boys and girls at target districts.			
Activity 1.2	Provide MN supplementation, iron folic acid supplementation to 500 women and 1800 children at target districts.			
Activity 1.3				

Indicators for outcome 1		Cluster	Indicator description	Target
	Indicator 1.1	Nutrition	Number of children (6-59months) and pregnant and lactating women admitted in treatment programmes	1800
	Indicator 1.2	Nutrition	Number of women and children receiving supplementation	2300
	Indicator 1.3	Nutrition		0
Outcome 2	IDPs and host communities show enhanced awareness and practice on Infant and Young Child Feeding (IYCF) at target locations.			
Activity 2.1	Conduct IYCF promotion sessions at fixed nutrition/ health facilities to 350 female and 100 male in the target locations.			
Activity 2.2	Carry out six community mobilization sessions to inform people about the project,screen for malnutrition and referral of cases to fixed sites			
Activity 2.3	Provide infant-feeding counseling for 250 mothers attending clinics and OTPs in the target locations			
Indicators for outcome 2		Cluster	Indicator description	Target
	Indicator 2.1	Nutrition	Number of IYCF promotion sessions held	9
	Indicator 2.2	Nutrition	number of community mobilization sessions carried out	6
	Indicator 2.3	Nutrition	Number of mothers receiving counselling	250
Outcome 3	The capacity of 30 nutrition staff on IMAM/IYCF services and 125 caregivers on child care improved through trainings and workshops.			
Activity 3.1	Conduct five days training on integrated management of acute malnutrition for 15 nutrition staff (8 female and 7male) inBulu Burto district			
Activity 3.2	Conduct five days training on IYCF for 15 nutrition workers (10 female and 5 male) with Continues supportive supervision in Hodan district. CNW will promote optimal maternal and nutrition care in Hodan district.			
Activity 3.3	Educate 125 caregivers(87 women and 38 men) on childcare, household water treatment and breastfeeding.			
Indicators for outcome 3		Cluster	Indicator description	Target
	Indicator 3.1	Nutrition	Number of male and female Staff/Community Health Workers/outreach workers trained on the management of acute malnutrition	15
	Indicator 3.2	Nutrition	Number of male and female nutrition workers trained on IYCF	15
	Indicator 3.3	Nutrition	Number of care givers educated	125

WORK PLAN

Implementation: Describe for each activity how you plan to implement it and who is carrying out what	To achieve the intended proposed project objectives, WARDI will promote community participatory approach enhancing participation and involvement of the target beneficiaries through organizing community consultation meetings.Tracing of children that have defaulted from the SFP/outpatient care program will be established and carried out by the team together with the community nutrition workers. Eligible children will be immunized, DE-wormed and supported with VA supplementation. the involvement of men will also improved through participation of IYCF promotion sessions to increase advocacy of exclusive breastfeeding,community mobilization and IYCF practices. Coordination with other partners including SCI will be improved through meetings, round visits. Community nutrition workers will provide IYCF promotion sessions and education on childcare. IMAM training will be conducted for OTP/SFP staff as well as IYCF training to increase the capacity of nutrition workers, UNICEF and WFP will provide nutrition supplies. The project manager will oversee the overall project implementation and in coordination with the project officers .The M&E officer will be responsible for the monitoring and ensuring high quality and timely inputs, and ensure that the project maintains its strategic vision and that its activities result in the achievement of its intended outputs in a cost effective and timely manner						
Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
	Activity 1.1 Provide Screening,treatment and referral of malnutrition to children under five (900 boys,900 girls)meeting criteria for OTP/TSFP with equal access to boys and girls at target districts.	X	X	X	X	X	X
	Activity 1.2 Provide MN supplementation, iron folic acid supplementation to 500 women and 1800 children at target districts.	X	X	X	X	X	X
	Activity 1.3						
	Activity 2.1 Conduct IYCF promotion sessions at fixed nutrition/ health facilities to 350 female and 100 male in the target locations.	X	X	X	X	X	X
	Activity 2.2 Carry out six community mobilization sessions to inform people about the project,screen for malnutrition and referral of cases to fixed sites	X	X	X	X	X	X
	Activity 2.3 Provide infant-feeding counseling for 250 mothers attending clinics and OTPs in the target locations	X	X	X	X	X	X
	Activity 3.1 Conduct five days training on integrated management of acute malnutrition for 15 nutrition staff (8 female and 7male) inBulu Burto district		X				
	Activity 3.2 Conduct five days training on IYCF for 15 nutrition workers (10 female and 5 male) with Continues supportive supervision in Hodan district. CNW will promote optimal maternal and nutrition care in Hodan district.			X			
Activity 3.3 Educate 125 caregivers(87 women and 38 men) on childcare, household water treatment and breastfeeding.		X		X			

M & E DETAILS

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done												
			1	2	3	4	5	6	7	8	9	10	11	12	
Activity 1.1 Provide Screening,treatment and referral of malnutrition to children under five (900 boys,900 girls)meeting criteria for OTP/TSFP with equal access to boys and girls at target districts.	- Data collection	Monthly reports, pictures,OTP/TSFP registers,interim report and final report	X	X	X	X	X	X	X	X	X	X	X	X	X

Activity 1.2 Provide MN supplementation, iron folic acid supplementation to 500 women and 1800 children at target districts.	- Contact details - Data collection	filed reports, pictures ,OTP/TSFP registers,interim report and final report	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 1.3																				
Activity 2.1 Conduct IYCF promotion sessions at fixed nutrition/ health facilities to 350 female and 100 male in the target locations.	- Contact details - Data collection	Promotion sessions report, monitoring report ,registration ,photo	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 2.2 Carry out six community mobilization sessions to inform people about the project,screen for malnutrition and referral of cases to fixed sites	- Contact details - Data collection - Field visits	IYCF monthly report IEC materials ,posters , contact details.	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 2.3 Provide infant-feeding counseling for 250 mothers attending clinics and OTPs in the target locations		IYCF monthly report , contact details.	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 3.1 Conduct five days training on integrated management of acute malnutrition for 15 nutrition staff (8 female and 7male) inBulu Burto district	- Contact details - Data collection - Photo with or without GPS data	training report ,participant register,photos,training modules , facilitator contact details			X	X	X													
Activity 3.2 Conduct five days training on IYCF for 15 nutrition workers (10 female and 5 male) with Continues supportive supervision in Hodan district. CNW will promote optimal maternal and nutrition care in Hodan district.	- Contact details - Data collection - Photo with or without GPS data	training report ,participant register,photos,training modules , facilitator contact details					X	X	X											
Activity 3.3 Educate 125 caregivers(87 women and 38 men) on childcare, household water treatment and breastfeeding.	- Contact details - Data collection - Photo with or without GPS data	- Data collection - Field visits - Focus group interview - Individual interview contact details, register ,photos ,modules			X	X			X											X

OTHER INFORMATION

Coordination with other Organizations in project area	<table border="1"> <thead> <tr> <th>Organization</th> <th>Activity</th> </tr> </thead> <tbody> <tr> <td>1. UNICEF</td> <td>UNICEF will provide nutrition supplies including OTP supplies</td> </tr> <tr> <td>2. WARD/IOM</td> <td>VA supplementation</td> </tr> <tr> <td>3. SC</td> <td>IOM will provide safe clean water and hygiene kits(Soaps</td> </tr> <tr> <td>4. Belet Weyn Hospital</td> <td>Management of SAM complicated cases -inpatient treatment for referral cases</td> </tr> </tbody> </table>	Organization	Activity	1. UNICEF	UNICEF will provide nutrition supplies including OTP supplies	2. WARD/IOM	VA supplementation	3. SC	IOM will provide safe clean water and hygiene kits(Soaps	4. Belet Weyn Hospital	Management of SAM complicated cases -inpatient treatment for referral cases
Organization	Activity										
1. UNICEF	UNICEF will provide nutrition supplies including OTP supplies										
2. WARD/IOM	VA supplementation										
3. SC	IOM will provide safe clean water and hygiene kits(Soaps										
4. Belet Weyn Hospital	Management of SAM complicated cases -inpatient treatment for referral cases										
Gender theme support	Yes										
Outline how the project supports the gender theme	As per the Nutrition Policy, emergency nutrition interventions are free and are not discriminatory; therefore girls and boys as well as men and women will be targeted equally with no discrimination, including on the basis of gender. However nutrition interventions will be targeting children less than 5yrs of dis-aggregated data of 1000 children under five(500 boys, 500 girls). men will also engaged for community mobilization and advocacy for optimal IYCF including exclusive breastfeeding										
Select (tick) activities that supports the gender theme	<input checked="" type="checkbox"/> Activity 1.1: Provide Screening,treatment and referral of malnutrition to children under five (900 boys,900 girls)meeting criteria for OTP/TSFP with equal access to boys and girls at target districts. <input checked="" type="checkbox"/> Activity 1.2: Provide MN supplementation, iron folic acid supplementation to 500 women and 1800 children at target districts. <input checked="" type="checkbox"/> Activity 1.3: <input checked="" type="checkbox"/> Activity 2.1: Conduct IYCF promotion sessions at fixed nutrition/ health facilities to 350 female and 100 male in the target locations. <input checked="" type="checkbox"/> Activity 2.2: Carry out six community mobilization sessions to inform people about the project,screen for malnutrition and referral of cases to fixed sites <input type="checkbox"/> Activity 2.3: Provide infant-feeding counseling for 250 mothers attending clinics and OTPs in the target locations <input checked="" type="checkbox"/> Activity 3.1: Conduct five days training on integrated management of acute malnutrition for 15 nutrition staff (8 female and 7male) inBulu Burto district <input checked="" type="checkbox"/> Activity 3.2: Conduct five days training on IYCF for 15 nutrition workers (10 female and 5 male) with Continues supportive supervision in Hodan district. CNW will promote optimal maternal and nutrition care in Hodan district. <input checked="" type="checkbox"/> Activity 3.3: Educate 125 caregivers(87 women and 38 men) on childcare, household water treatment and breastfeeding.										

BUDGET

A:1 Staff and Personnel Costs	1.1 International Staff									
	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	..1.1.1									
	..1.1.2									
	..1.1.3									
	..1.1.4									
	..1.1.5									
	..1.1.6									
	..1.1.7									

1.1.8									
1.1.9									
1.1.10									
Subtotal						0.00	0.00	0.00	

Budget Narrative:

1.2 Local Staff

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
1.2.1	Nutrition Progrmme coordinator	1	3200	12	Month	38,400.00	0.00	38,400.00	100.00
1.2.2	Finance officer(50%)	1	1500	12	Month	18,000.00	9,000.00	9,000.00	50.00
1.2.3	Logistic officer(50%)	1	1500	12	Month	18,000.00	9,000.00	9,000.00	50.00
1.2.4	M and E assistance(50%)	1	1200	12	Month	14,400.00	7,200.00	7,200.00	50.00
1.2.5	Nutrition Information Manager	1	1200	12	months	14,400.00	0.00	14,400.00	100.00
1.2.6	OTP nurses-one per sites at three fixed sites	3	450	12	months	16,200.00	0.00	16,200.00	100.00
1.2.7	Screener-two per sites three fixed sites	6	250	12	months	18,000.00	0.00	18,000.00	100.00
1.2.8	Register-one per site three fixed sites	3	250	12	months	9,000.00	0.00	9,000.00	100.00
1.2.9	IYCF supervisor	2	600	12	months	14,400.00	0.00	14,400.00	100.00
1.2.10	Other staff	1	57900	1	lumpsum	57,900.00	0.00	57,900.00	100.00
Sub Total						218,700.00	25,200.00	193,500.00	

Budget Narrative:

B:2 Supplies, Commodities, Materials

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
2.1.1	Training on integrated management of acute malnutrition for 15 nutrition staff	1	4665	1	lumpsum	4,665.00	0.00	4,665.00	100.00
2.1.2	Staff training on IYCF for nutrition workers	1	4500	1	lumpsum	4,500.00	0.00	4,500.00	100.00
2.1.3	Educate care givers on child care,exclusive breastfeeding	1	3000	1	lumpsum	3,000.00	0.00	3,000.00	100.00
2.1.4	Car rental(3 vehicles for the sites	3	1800	12	months	64,800.00	0.00	64,800.00	100.00
2.1.5									
2.1.6									
2.1.7									
2.1.8									
2.1.9									
2.1.10									
Sub Total						76,965.00	0.00	76,965.00	

Budget Narrative:

C:3 Equipment

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
3.1.1									
3.1.2									
3.1.3									
3.1.4									
3.1.5									
3.1.6									
3.1.7									
3.1.8									
3.1.9									
3.1.10									

Sub Total							0.00	0.00	0.00	
Budget Narrative:										
D:4 Contractual Services	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	4.1.1									
	4.1.2									
	4.1.3									
	4.1.4									
	4.1.5									
	4.1.6									
	4.1.7									
	4.1.8									
	4.1.9									
	4.1.10									
	Sub Total							0.00	0.00	0.00
Budget Narrative:										
E:5 Travel	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	5.1.1	Travel of the Nutrition program coordiantor	1	8200	1	lumpsum	8,200.00	0.00	8,200.00	100.00
	5.1.2									
	5.1.3									
	5.1.4									
	5.1.5									
	5.1.6									
	5.1.7									
	5.1.8									
	5.1.9									
	5.1.10									
	Sub Total							8,200.00	0.00	8,200.00
Budget Narrative:										
F:6 Transfers and Grants to Counterparts	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	6.1.1									
	6.1.2									
	6.1.3									
	6.1.4									
	6.1.5									
	6.1.6									
	6.1.7									
	6.1.8									
	6.1.9									
	6.6.10									
	Sub Total							0.00	0.00	0.00
Budget Narrative:										

G:7 General Operating and Other Direct Costs	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	7.1.1	Officer rent	1	500	12	Month	6,000.00	4,800.00	1,200.00	20.00
	7.1.2	Office utilities	1	200	6	Month	1,200.00	360.00	840.00	70.00
	7.1.3	Communication	1	1200	1	lumpsum	1,200.00	960.00	240.00	20.00
	7.1.4									
	7.1.5									
	7.1.6									
	7.1.7									
	7.1.8									
	7.1.9									
	7.1.10									
Sub Total							8,400.00	6,120.00	2,280.00	

Budget Narrative:

TOTAL							312,265.00	31,320.00	280,945.00	
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H.8 Indirect Programme Support Costs	Code	Budget Line Description				Amount(USD)	Organization	CHF	%charged to CHF
	8.1.1	Indirect Programme Support Costs				0.00	0.00	18,542.37	6.60
	GRAND TOTAL						312,265.00	31,320.00	299,487.37

Other sources of funds

Description	Amount	%
Organization	31,320.00	9.47
Community	0.00	0.00
CHF	299,487.37	90.53
Other Donors	a)	0.00
	b)	0.00
TOTAL	330,807.37	

LOCATIONS

Region	District	Location	Standard Cluster Activities	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Banadir	Mogadishu-Hodan	Mogadishu/Hodan	Capacity building, Community screening for malnutrition and referral, Infant and young child feeding counselling, Infant and young child feeding promotion, Multiple micronutrients supplementation for pregnant and lactating women, Supplementation Vitamin A, Treatment of Moderate Acute malnutrition in children 0-59months	OTP/SFP, IYCF promotion	Children under five,PLW,men	1365	2.043926	45.3	NA-3807-Y07-001
Hiraan	Bulo Burto	Bulo Burto	Capacity building, Community screening for malnutrition and referral, Infant and young child feeding counselling, Infant and young child feeding promotion, Multiple micronutrients supplementation for pregnant and lactating women, Supplementation Vitamin A, Treatment of Moderate Acute malnutrition in children 0-59months	OTP/SFP, IYCF promotion	Children under five,PLW,men	1185	3.851941	45.565115	NA-3803-D13-001
TOTAL						2,550			

DOCUMENTS

Document Description
1. budgetary guideline and BOQ
2. final revised BOQ 725