



Project Proposal

Organization	WRRS (Wamo Relief and Rehabilitation Services)																																							
Project Title	Emergency provision of treatment to vulnerable groups of acutely malnourished children under five, pregnant and lactating women through treatment of uncomplicated severe acute malnutrition among Dhobley IDPs and returnees of Afmadow district.																																							
CHF Code	CHF-DDA-3485-727																																							
Primary Cluster	Nutrition	Secondary Cluster																																						
CHF Allocation	Standard Allocation 1 (Feb 2015)	Project Duration	12 months																																					
Project Budget	232,484.25																																							
HRP Details	HRP Code	SOM-15/H/71993	HRP Budget	245,244.00																																				
	HRP Project Ranking	A - HIGH	HRP Gender																																					
Project Beneficiaries	<table border="1"> <thead> <tr> <th>Marker</th> <th>Men</th> <th>Women</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Beneficiary Summary</td> <td>15</td> <td>1,340</td> <td>1,355</td> </tr> <tr> <td></td> <th>Boys</th> <th>Girls</th> <th>Total</th> </tr> <tr> <td></td> <td>1,596</td> <td>1,348</td> <td>2,944</td> </tr> <tr> <td></td> <th colspan="2">Total</th> <th>4,299</th> </tr> <tr> <td colspan="4">Total beneficiaries include the following:</td> </tr> <tr> <td>Children under 5</td> <td>1,596</td> <td>1,348</td> <td>2,944</td> </tr> <tr> <td>Pregnant and Lactating Women</td> <td>0</td> <td>1,325</td> <td>1,325</td> </tr> <tr> <td>Staff (own or partner staff, authorities)</td> <td>15</td> <td>15</td> <td>30</td> </tr> </tbody> </table>				Marker	Men	Women	Total	Beneficiary Summary	15	1,340	1,355		Boys	Girls	Total		1,596	1,348	2,944		Total		4,299	Total beneficiaries include the following:				Children under 5	1,596	1,348	2,944	Pregnant and Lactating Women	0	1,325	1,325	Staff (own or partner staff, authorities)	15	15	30
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Implementing Partners																																								
Organization focal point contact details	Name: Aden Bundiid Duale Title: Executive Director Telephone: +254724278780/+252615924990 E-mail: wrrs_ngo@yahoo.com																																							
BACKGROUND INFORMATION																																								
1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	Recent post Gu FSNAU analysis estimates 14.9% of children U5 as malnourished, of these 2.6% are severely malnourished and at even greater risk of morbidity and death, indicating a deteriorating nutrition situation in Somalia. GAM, stunting and underweight is significantly higher in boys compared to girls. More than 74% of these malnourished children are located in south central Somali with a median GAM rate of 17.3% and SAM rate of 3.7%. Lower Juba indicated a critical nutrition situation with 12850 acutely malnourished children U5. Morbidity, poor infant and young child feeding practices, delayed and erratic rainfall and increased water prices, trade disruptions and reduced humanitarian assistance are some of the factors that attribute to this nutrition situation. Though the food security situation in Dhobley was sustained as serious, this population may struggle to meet food requirements and remain highly vulnerable to shocks that could push them back to crisis situation if no support is provided (joint FSNAU FESNET). Dhobley IDPS, showed serious levels of both GAM(11%) and SAM (1.4%) though this is an improvement, CDR and U5DR went up significantly due to diarrhea and measles outbreak, and low coverage of vitamin A vaccination/supplementation. Nutrition services need to be sustained and scaled up in some areas to sustain this trend.																																							
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	WRRS therefore aims to set up nutrition programs targeting children (boys and girls) U5 , pregnant and lactating women, deliver a timely response in treatment of uncomplicated SAM, and put in place long term programs to prevent malnutrition. There are however serious gaps in treatment of uncomplicated SAM that have arisen due to underfunding of partners, and an influx of refugee returnees from Daadab refugee camp in Kenya (UNHCR, 2014). U5s and PLWs in the area are plagued by factors mentioned above and need urgent lifesaving intervention to fight the soaring numbers of malnutrition. Most of those we admit in our SC, are already too malnourished (WRRS); a situation that can be easily arrested, and an indicator that the numbers could be much higher than purported. Dhobley IDP need sustained nutrition intervention following diarrhoeas and measles outbreak and low Vitamin A vaccination coverage. Number of boys suffering from malnutrition is higher than that of girls (FSNAU, 2015). This informs our target for young boys U5 , and consequently their fathers. More men workers will be employed so as to encourage men take up the fight against malnutrition. WRRS will enhance the engagement of communities, INGOs and LNGOs in the area, and the government to ensure that nutrition services are provided to the most vulnerable boys, girls, men and women. Key clusters like Food security, health and WASH will be our close companions as we seek to address underlying causes and totally fight malnutrition.																																							
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	WRRS is currently running 1 SC and 1 OTP in Dhobley Afmadow District funded by CHF, and supported with supplies from UNICEF. We have successfully done this since November 2014 alongside our qualified staff with immense success. Since 2012, WRRS has been providing lifesaving nutrition assistance to Boys, girls, men , pregnant and lactating women in many areas of Lower Juba including Dhobley, afmadow, Diff and Kismayo. This assistance has been provided through running of OTPs, TSFPs, SC and an MCH in Dhobley town, even when the area was very insecure. We are also Running a health facility and MCH in Kismayo with supplies provided by WHO, serving the IDPs. Our staff are well trained and have the necessary experience to run these nutrition and health projects. Our programs are integrated and so also feature NHHP, micro nutrient supplementation, immunization, nutrition education, IYCF and health services for mothers and their children through our MCH. WRRS ensures that all nutrition projects are linked to WASH, Health and/or food security aspects that are relevant in the fight against malnutrition, and build resilience on the same. All our programs have a strong community component that has enabled us penetrate even remote communities with immense needs.																																							
LOGICAL FRAMEWORK																																								
Objective 1	To contribute to reduction of malnutrition related morbidity and mortality among boys, girls, pregnant and lactating women through access to preventative and curative nutrition services.																																							
Outcome 1	Increased access, identification and treatment of boys, girls, pregnant and lactating women with uncomplicated severe acute malnutrition through static and mobile services.																																							
Activity 1.1	Screening, registration and admission of severely acutely boys and girls under five, and pregnant and lactating women into the OTP and SC programme and referral of moderately malnourished children to the neighboring TSFP programmes.																																							
Activity 1.2	Treatment of uncomplicated and complicated SAM cases among the boys and girls in the OTP and SC facilities. The children will also be given routine immunization, dewormed and follow-up conducted.																																							

Activity 1.3	Provision of pregnant and lactating women with multiple micronutrients, dewormers and antenatal check-up before referral to the nearest MCH or a hospital in need be.			
Indicators for outcome 1		Cluster	Indicator description	Target
	Indicator 1.1	Nutrition	Number of children (6-59months) and pregnant and lactating women admitted in treatment programmes	4269
	Indicator 1.2	Nutrition	Number of boys and girls Treated for uncomplicated and complicated SAM at the OTP and SC.	2944
	Indicator 1.3	Nutrition	Number of pregnant and lactating women treated for deworming and supplied with multiple micronutrients	1325
Outcome 2	Improved access of boys, girls, men and women to nutrition related resilience activities through nutrition services package activities.			
Activity 2.1	IYCF educator conducts 2 promotions each month among pregnant women and lactating women/caregivers and willing husbands of these women at the facility and community level especially for families with children between 0 and 24 months			
Activity 2.2	The NHHP educator will conducts 2 nutrition health and hygiene promotions every two weeks in OTP site and the CHWs among the community.			
Activity 2.3				
Indicators for outcome 2		Cluster	Indicator description	Target
	Indicator 2.1	Nutrition	Number of IYCF promotion sessions held	48
	Indicator 2.2	Nutrition	Number of NHHP promotions conducted in the facilities	48
	Indicator 2.3			0
Outcome 3	To strengthen the capacity of the 15 male and 15 female project staff, community health workers and community volunteers through conducting IMAM, IYCF and NHHP training.			
Activity 3.1	Train 15 project staff and 15 CHWs (15 male and 15 female) and community volunteers on IMAM, identification, referral and follow up of acutely malnourished children, and identification and management of common childhood illnesses using the standard guidelines with regular refresher courses.			
Activity 3.2	Train 15 project staff and 15 CHWs and community volunteers (15 male and 15 female) on IYCF, form mother to mother support groups that will include both men and women in order to support optimal IYCF practices. and training on NHHP through counseling, education and follow up visits.			
Activity 3.3				
Indicators for outcome 3		Cluster	Indicator description	Target
	Indicator 3.1	Nutrition	Number of male and female Staff/Community Health Workers/outreach workers trained on the management of acute malnutrition	30
	Indicator 3.2	Nutrition	Number of male and female staff trained on identification, referral and follow-up	30
	Indicator 3.3			

WORK PLAN

Implementation: Describe for each activity how you plan to implement it and who is carrying out what	Screening will be done by community health workers, targeting 95% coverage;those found positive refereed to our OTP sites for treatment. Project staff will however verify the status of those affected before admission. Treatment of uncomplicated SAM will be done by qualified nurse.The nurses will also be in charge of immunization, deworming and provision of micro nutrients. CHWs will offer follow-up visits to clients in their home and also be involved with finding defaulters and cases.IYCF education and counseling will be done by professional IYCF nurses, who will also support Breastfeeding, offer advise on complementary feeding and give talks on the same. All community and project staff will also be involved in promotion of breastfeeding key of these being the TBAs and male elders.NHHP promotion will be done by qualified and trained NHHP promoters. They will however be supported by CHWs, outreach workers and other project staff. The Sheikhs, elderly Men and traditional birth attendants will work closely with the CHWs and indeed the community in fostering issues relating to IYCF, NHHP IMAM and promotion of community resilience activities. They will be expected to give information and act as good examples to the community.Lessons learned and good practices will be documented by the nutrition project manager and shared with cluster.The nutritionist will be the project manager and will oversee the project.All staff will be trained in IMAM,IYCF and NHHP to their level.						
Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
	Activity 1.1 Screening,registration and admission of severely acutely boys and girls under five, and pregnant and lactating women into the OTP and SC programme and referral of moderately malnourished children to the neighboring TSFP programmes.	X	X	X	X	X	X
	Activity 1.2 Treatment of uncomplicated and complicated SAM cases among the boys and girls in the OTP and SC facilities. The children will also be given routine immunization, dewormed and follow-up conducted.	X	X	X	X	X	X
	Activity 1.3 Provision of pregnant and lactating women with multiple micronutrients, dewormers and antenatal check-up before referral to the nearest MCH or a hospital in need be.	X	X	X	X	X	X
	Activity 2.1 IYCF educator conducts 2 promotions each month among pregnant women and lactating women/caregivers and willing husbands of these women at the facility and community level especially for families with children between 0 and 24 months	X	X	X	X	X	X
	Activity 2.2 The NHHP educator will conducts 2 nutrition health and hygiene promotions every two weeks in OTP site and the CHWs among the community.	X	X	X	X	X	X
	Activity 2.3						
	Activity 3.1 Train 15 project staff and 15 CHWs (15 male and 15 female) and community volunteers on IMAM, identification, referral and follow up of acutely malnourished children, and identification and management of common childhood illnesses using the standard guidelines with regular refresher courses.	X			X		
	Activity 3.2 Train 15 project staff and 15 CHWs and community volunteers (15 male and 15 female) on IYCF, form mother to mother support groups that will include both men and women in order to support optimal IYCF practices. and training on NHHP through counseling, education and follow up visits.	X			X		
Activity 3.3							

M & E DETAILS			Month (s) when planned M & E will be done											
Activity Description	M & E Tools to use	Means of verification	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1 Screening, registration and admission of severely acutely boys and girls under five, and pregnant and lactating women into the OTP and SC programme and referral of moderately malnourished children to the neighboring TSFP programmes.	- Contact details - Data collection - Field visits - Focus group interview - Individual interview - Photo with or without GPS data - Verification	-Admission sheets -Field visit reports -Interview schedules -Photos -Personal information form		X	X	X	X	X	X	X	X	X	X	X
Activity 1.2 Treatment of uncomplicated and complicated SAM cases among the boys and girls in the OTP and SC facilities. The children will also be given routine immunization, dewormed and follow-up conducted.	- Contact details - Distribution monitoring - Field visits - Focus group interview - Photo with or without GPS data - Verification	-Treatment /ration cards -Admission sheets -Field visit reports -Interview schedules -Photos -Personal information form		X	X	X	X	X	X	X	X	X	X	X
Activity 1.3 Provision of pregnant and lactating women with multiple micronutrients, dewormers and antenatal check-up before referral to the nearest MCH or a hospital in need be.	- Contact details - Individual interview - Photo with or without GPS data	-Signed attendance sheet -Photos		X	X	X	X	X	X	X	X	X	X	X
Activity 2.1 IYCF educator conducts 2 promotions each month among pregnant women and lactating women/caregivers and willing husbands of these women at the facility and community level especially for families with children between 0 and 24 months	- Contact details - Field visits - Focus group interview - GPS data - Verification	-Attendance sheet -Admission sheets -Field visit reports -Interview schedules -Photos -Personal information form		X	X	X	X	X	X	X	X	X	X	X
Activity 2.2 The NHHP educator will conducts 2 nutrition health and hygiene promotions every two weeks in OTP site and the CHWs among the community.	- Contact details - Field visits - Individual interview - Photo with or without GPS data - Verification	-Admission sheets -Field visit reports -Interview schedules -Photos -Personal information form -Documentation of best practice and other learning methodologies -Immunisation/ micronutrient cards -Distribution documents		X	X	X	X	X	X	X	X	X	X	X
Activity 2.3	- Field visits - Photo with or without GPS data - Verification													
Activity 3.1 Train 15 project staff and 15 CHWs (15 male and 15 female) and community volunteers on IMAM, identification, referral and follow up of acutely malnourished children, and identification and management of common childhood illnesses using the standard guidelines with regular refresher courses.		-Training reports -Signed attendance sheet -Perdiem Signing sheet -Photos -Certificates		X					X					
Activity 3.2 Train 15 project staff and 15 CHWs and community volunteers (15 male and 15 female) on IYCF, from mother to mother support groups that will include both men and women in order to support optimal IYCF practices. and training on NHHP through counseling, education and follow up visits.		-Training reports -Signed attendance sheet -Perdiem Signing sheet -Photos -Certificates		X					X					
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OTHER INFORMATION											
Coordination with other Organizations in project area	<table border="1"> <thead> <tr> <th>Organization</th> <th>Activity</th> </tr> </thead> <tbody> <tr> <td>1. Subnational cluster coordination team</td> <td>We will work closely with them in providing information for coordination and nutrition activities and identification of gaps</td> </tr> <tr> <td>2. UNHCR</td> <td>We will work together in serving IDPs and especially returnees in that sharing information and providing us final voluntary returnees manifest list through UNHCR/NRC staff in Doble way station point. Through the support of UNHCR/NRC, WRRS staff has been trained on handling returnees and IDPs on Protection & Return Monitoring Network (PRMN) to capture on their database, thus our staff is based in the way station to verify the returnees and also to address other underlying causes of malnutrition. We will together engage the concerned clusters i.e. WASH & HEALTH cluster for integration of services, such as referral mechanism to our stabilization center</td> </tr> <tr> <td>3. UNICEF</td> <td>We will be receiving our nutrition supplies from UNICEF as well as any technical assistance as we are in close communication with them</td> </tr> <tr> <td>4. SAF</td> <td>After screening, we will be referring beneficiaries with MAM to neighboring organizations that are running TSFP programmes.</td> </tr> </tbody> </table>	Organization	Activity	1. Subnational cluster coordination team	We will work closely with them in providing information for coordination and nutrition activities and identification of gaps	2. UNHCR	We will work together in serving IDPs and especially returnees in that sharing information and providing us final voluntary returnees manifest list through UNHCR/NRC staff in Doble way station point. Through the support of UNHCR/NRC, WRRS staff has been trained on handling returnees and IDPs on Protection & Return Monitoring Network (PRMN) to capture on their database, thus our staff is based in the way station to verify the returnees and also to address other underlying causes of malnutrition. We will together engage the concerned clusters i.e. WASH & HEALTH cluster for integration of services, such as referral mechanism to our stabilization center	3. UNICEF	We will be receiving our nutrition supplies from UNICEF as well as any technical assistance as we are in close communication with them	4. SAF	After screening, we will be referring beneficiaries with MAM to neighboring organizations that are running TSFP programmes.
Organization	Activity										
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3. UNICEF	We will be receiving our nutrition supplies from UNICEF as well as any technical assistance as we are in close communication with them										
4. SAF	After screening, we will be referring beneficiaries with MAM to neighboring organizations that are running TSFP programmes.										
Gender theme support	Yes										
Outline how the project supports the gender theme	Project will bring together boys, girls, men and women in the fight against malnutrition. Both men and women staff will be employed so that all gender are comfortable and encouraged in the fight against malnutrition. Boys will be given consideration in the fight as they are more affected by malnutrition compared to the girls. Both elderly men and women who are significant others in this community are included to ensure that promotion messages are actualised. An equal number of male and female CHWs will be employed to bring balance.										

Select (tick) activities that supports the gender theme	<input checked="" type="checkbox"/>	Activity 1.1: Screening, registration and admission of severely acutely boys and girls under five, and pregnant and lactating women into the OTP and SC programme and referral of moderately malnourished children to the neighboring TSFP programmes.
	<input checked="" type="checkbox"/>	Activity 1.2: Treatment of uncomplicated and complicated SAM cases among the boys and girls in the OTP and SC facilities. The children will also be given routine immunization, dewormed and follow-up conducted.
	<input checked="" type="checkbox"/>	Activity 1.3: Provision of pregnant and lactating women with multiple micronutrients, dewormers and antenatal check-up before referral to the nearest MCH or a hospital in need be.
	<input checked="" type="checkbox"/>	Activity 2.1: IYCF educator conducts 2 promotions each month among pregnant women and lactating women/caregivers and willing husbands of these women at the facility and community level especially for families with children between 0 and 24 months
	<input checked="" type="checkbox"/>	Activity 2.2: The NHHP educator will conducts 2 nutrition health and hygiene promotions every two weeks in OTP site and the CHWs among the community.
	<input type="checkbox"/>	Activity 2.3:
	<input checked="" type="checkbox"/>	Activity 3.1: Train 15 project staff and 15 CHWs (15 male and 15 female) and community volunteers on IMAM, identification, referral and follow up of acutely malnourished children, and identification and management of common childhood illnesses using the standard guidelines with regular refresher courses.
	<input checked="" type="checkbox"/>	Activity 3.2: Train 15 project staff and 15 CHWs and community volunteers (15 male and 15 female) on IYCF, form mother to mother support groups that will include both men and women in order to support optimal IYCF practices. and training on NHHP through counseling, education and follow up visits.
	<input type="checkbox"/>	Activity 3.3:

BUDGET

A:1 Staff and Personnel Costs		1.1 International Staff								
Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF	
1.1.1	Executive Director	1	2500	12	months	30,000.00	24,000.00	6,000.00	20.00	
1.1.2	Programme Coordinator	1	2000	12	months	24,000.00	4,800.00	19,200.00	80.00	
1.1.3										
1.1.4										
1.1.5										
1.1.6										
1.1.7										
1.1.8										
1.1.9										
1.1.10										
Subtotal						54,000.00	28,800.00	25,200.00		
Budget Narrative:										
B:2 Supplies, Commodities, Materials		1.2 Local Staff								
Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF	
1.2.1	Nutrition Project Manager	1	1500	12	Months	18,000.00	0.00	18,000.00	100.00	
1.2.2	Nurse	4	600	12	Months	28,800.00	0.00	28,800.00	100.00	
1.2.3	Project Accountant	1	1000	12	Months	12,000.00	0.00	12,000.00	100.00	
1.2.4	Screeners	3	300	12	Months	10,800.00	0.00	10,800.00	100.00	
1.2.5	Registrars	3	200	12	Months	7,200.00	0.00	7,200.00	100.00	
1.2.6	IYCF educator	1	800	12	Months	9,600.00	0.00	9,600.00	100.00	
1.2.7	NHHP educator	1	800	12	Months	9,600.00	0.00	9,600.00	100.00	
1.2.8	Guards	2	150	12	Months	3,600.00	0.00	3,600.00	100.00	
1.2.9	Community Health Workers	5	150	12	Months	9,000.00	0.00	9,000.00	100.00	
1.2.10										
Sub Total						108,600.00	0.00	108,600.00		
Budget Narrative:										
Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF	
2.1.1	OTP/SC Generator maintance and fuel	1	400	12	Months	4,800.00	0.00	4,800.00	100.00	
2.1.2	Water for site operation	50	4	12	Months	2,400.00	0.00	2,400.00	100.00	
2.1.3	Warehouse rental	1	200	12	Months	2,400.00	0.00	2,400.00	100.00	

2.1.4	IMAM training	1	4000	1	lumpsum	4,000.00	0.00	4,000.00	100.00
2.1.5	IYCF Training	1	4000	1	lumpsum	4,000.00	0.00	4,000.00	100.00
2.1.6	Fumigation of warehouse	1	350	2	lumpsum	700.00	0.00	700.00	100.00
2.1.7	NHHP promotion	1	1410	1	lumpsum	1,410.00	0.00	1,410.00	100.00
2.1.8	Vehicle rental	1	1800	12	months	21,600.00	0.00	21,600.00	100.00
2.1.9	Community Volunteers per diem	10	15	12	months	1,800.00	0.00	1,800.00	100.00
2.1.10									
Sub Total						43,110.00	0.00	43,110.00	

Budget Narrative:

**C:3
Equipment**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
3.1.1									
3.1.2									
3.1.3									
3.1.4									
3.1.5									
3.1.6									
3.1.7									
3.1.8									
3.1.9									
3.1.10									
Sub Total						0.00	0.00	0.00	

Budget Narrative:

**D:4
Contractual
Services**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
4.1.1									
4.1.2									
4.1.3									
4.1.4									
4.1.5									
4.1.6									
4.1.7									
4.1.8									
4.1.9									
4.1.10									
Sub Total						0.00	0.00	0.00	

Budget Narrative:

E:5 Travel

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
5.1.1	Vehicle Rental	1	1800	12	monthly	21,600.00	0.00	21,600.00	100.00
5.1.2	Flight travel(executive director and program coordinator)	1	3200	1	lumpsum	3,200.00	0.00	3,200.00	100.00
5.1.3									
5.1.4									
5.1.5									
5.1.6									

	5.1.7									
	5.1.8									
	5.1.9									
	5.1.10									
	Sub Total						24,800.00	0.00	24,800.00	
Budget Narrative:										
F:6 Transfers and Grants to Counterparts	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	6.1.1									
	6.1.2									
	6.1.3									
	6.1.4									
	6.1.5									
	6.1.6									
	6.1.7									
	6.1.8									
	6.1.9									
	6.6.10									
		Sub Total						0.00	0.00	0.00
Budget Narrative:										
G:7 General Operating and Other Direct Costs	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	7.1.1	Office rent	1	400	12	Months	4,800.00	0.00	4,800.00	100.00
	7.1.2	Office stationery	1	142	12	months	1,704.00	0.00	1,704.00	100.00
	7.1.3	Communication (internet and telephone)	1	150	12	Months	1,800.00	0.00	1,800.00	100.00
	7.1.4	Utilities (electricity and water)	1	250	12	months	3,000.00	0.00	3,000.00	100.00
	7.1.5	Bank charges	1	4261	1	Lumpsum	4,261.00	0.00	4,261.00	100.00
	7.1.6									
	7.1.7									
	7.1.8									
	7.1.9									
	7.1.10									
		Sub Total						15,565.00	0.00	15,565.00
Budget Narrative:										
TOTAL							246,075.00	28,800.00	217,275.00	
H.8 Indirect Programme Support Costs	Code	Budget Line Description					Amount(USD)	Organization	CHF	%charged to CHF
	8.1.1	Indirect Programme Support Costs					0.00	0.00	15,209.25	7.00
	GRAND TOTAL						246,075.00	28,800.00	232,484.25	
Other sources of funds										
Description		Amount	%							
Organization		28,800.00	11.02							
Community		0.00	0.00							
CHF		232,484.25	88.98							
Other Donors	a)	0.00								
	b)	0.00								

		TOTAL	261,284.25						
LOCATIONS									
Region	District	Location	Standard Cluster Activities	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Lower Juba	Afmadow	Dhobley	Community screening for malnutrition and referral, Infant and young child feeding promotion, Maternal child health and nutrition (MCHN) promotion messages , Nutrition health and Hygiene promotion, Treatment of severe acute malnutrition in children 0-59months	IMAM, IYCF and NHHHP	Children U5 (Boys and girls), pregnant and lactating women and their willing husbands, and staff, CHWs and Community members	4299	0.40627	41.01238	NA-3716-Q12-001
TOTAL						4,299			
DOCUMENTS									
Document Description									
1. LOCATION DESCRIPTION-IDPs TO BE COVERED									
2. WRRS Staff description									
3. Budget Template									
4. Traininga BoQ									
5. final boq WRRS 727									