



## Project Proposal

Organization	SYPD (Sustainable Development & Peace Building Initiatives)				
Project Title	Provision of transitional shelters, temporary shelter kits and NFIs to internally displaced persons in Hiraan (Bulo Burto, Maaxas) and Lower Shabelle (Kurtunwaarey).				
CHF Code	CHF-DDA-3485-739				
Primary Cluster	Shelter and Non-food Items	Secondary Cluster			
CHF Allocation	Standard Allocation 1 (Feb 2015)	Project Duration	12 months		
Project Budget	349,909.35				
HRP Details	HRP Code	SOM-15/S-NF/71870	HRP Budget	1,700,000.00	
	HRP Project Ranking	A - HIGH	HRP Gender Marker		
Project Beneficiaries			<b>Men</b>	<b>Women</b>	<b>Total</b>
	Beneficiary Summary		330	462	792
			<b>Boys</b>	<b>Girls</b>	<b>Total</b>
			264	264	528
			<b>Total</b>		<b>1,320</b>
	<b>Total beneficiaries include the following:</b>				
	Internally Displaced People	1,320	0	1,320	
Implementing Partners					
Organization focal point contact details	<b>Name:</b> Abdinur Farey <b>Title:</b> Executive director <b>Telephone:</b> +25261 5521100, +254722724605 <b>E-mail:</b> abdinur@sypd.org				
<b>BACKGROUND INFORMATION</b>					
<b>1. Project rationale.</b> Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	Somalia humanitarian context remained quite challenging towards the end of 2014 and early 2015. Several factors such as delayed deyr rains, disrupted planting season due to the African Union Mission in Somalia (AMISOM) offensive especially in the south central regions and rising food prices due to blocked supply routes have worsened the humanitarian situation in the country. Overall, the number of people in crisis and emergency phase has increased by 20 per cent to over 1 million from 857,000 people, according to the Post Gu assessment by the Food Security and Nutrition Analysis Unit (FSNAU) in August 2014. Majority of the people in crisis and emergency phase are who constitute about 62 per cent, or around 635,000 people who face acute food insecurity. An additional 2.1 million people are barely able to meet their food needs and remain vulnerable to shocks that could push them back into a food security crisis, if no appropriate support is provided. This brings the total number of people in need of lifesaving and livelihood assistance to over 3 million. Although the number of internally displaced persons have remained around one million over the years, the situation has been complicated by recent displacements especially in newly recovered areas who are estimated at 80,000 (OCHA access report, September 2014) where access to basic services such as shelter and NFIs, WASH and health care. Hiraan, and Lower Shabelle have been greatly affected by the offensive.				
<b>2. Needs assessment.</b> Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	According to the UNHCR November 2014 fact sheet about 51,000 people are internally displaced in Hiraan region. These include the people displaced by the on going AMISOM offensive and recurrent community conflicts. In Bulo Burto and Maaxas districts, nearly 19,800 people are in acute food insecurity Crisis and emergency phase (IPC Phase 3). Of these 12,276 or 62 per cent are estimated to be IDPs residing in makeshift shelters in Bulo Burto and Maaxas towns. (FSNAU, September 2014). An inter-agency assessment coordinated by UNOCHA in Bulo Burto and Maaxas on 23 September 2014 revealed that the displaced people in Maaxas and Bulo Burto do not have access to adequate shelter and NFIs, WASH services, protection services and food security. Previous shelter interventions in Hiraan have left the newly recovered areas out of the much required shelter and other basic services. An inter-agency needs assessment led by OCHA in Kurtunwaarey in Lower Shabelle on 20 November 2014 indicates that about 1,500 households (9,000 people) out of the 2000 households (12,000 people) in the Kurtunwaarey town are in need of shelter and NFIs. The households have been displaced following displacements as the fled AMISOM offensive against the Al Shabaab in August 2014. Most of the households lost or left behind their belongings during the displacement. Since the displacement the people have been without access to Shelter and NFIs to protect them from life-threatening elements and weather hazards.				
<b>3. Activities.</b> List and describe the activities that your organization is currently implementing to address these needs	SYPD is already implementing a Common Humanitarian Fund (CHF) supported shelter project in Hiraan (Belet Weyne) and Lower Shabelle (Marka). The project involves transitional shelter and integrated services to 1698 vulnerable internally displaced persons, returnees and host communities in Lower-shabelle (Marka) and Hiraan (Belet Weyne). SYPD is also implementing water, hygiene and sanitation services (WASH) for 14,000 vulnerable people in Lower Shabelle under the CHF strategic reserve allocation. SYPD has also been implementing livelihood support projects in partnership with IOM. Main activities include: distribution of agricultural inputs and capacity building. The CHF funds requested for under this project proposal will complement the already approved project and ongoing activities by ensuring that the needs of vulnerable internally displaced persons in Hiraan and Lower Shabelle are met by focusing on other newly recovered areas in integrated manner. To strengthen complementarity, integrated cluster approach and promote synergies, SYPD will include WASH activities (latrine construction, hygiene promotion, and hygiene kits) in the shelter project. SYPD will aim to secure hygiene kits from the WASH cluster as in-kind contribution for distribution alongside the latrine construction and hygiene construction activities. SYPD will not submit a separate proposal for WASH funding but will closely liaise with other partners to ensure integrated cluster project implementation.				
<b>LOGICAL FRAMEWORK</b>					
<b>Objective 1</b>	Improve the living conditions of internally displaced people in the newly recovered areas of Lower Shabelle (Kurtunwaarey) and Hiraan (Bulo Burto, Maaxas) through shelter provision, NFIs distribution and integrated WASH and protection services.				
Outcome 1	220 households or 1320 internally displaced persons (360 men, 504 women, 288 girls, 288 boys) are provided with adequate shelter through 120 transitional shelters and 100 emergency shelter kits, complete with Solar lamps, latrines and integrated hygiene promotion activities in Bulo Burto, and Kurtunwaarey				
Activity 1.1	Construct 120 transitional shelters using corrugated galvanized iron (CGI) and 100 ESKs: SYPD will adopt three approaches in the construction of transitional shelters; 1. Directly construct 100 shelter units for vulnerable households, 2. provide cash vouchers (equivalent) for the owner-driven construction of additional 20 transitional shelters (10 in Bulo Burto and 10 in Kurtunwaarey) in order to promote livelihood rebuilding and sustainability. The owner driven approach and direct construction of shelter will include the training of 30 local artisans to support sustainability after the end of the project. 3. Integrated services approach: As stated in other activities below, SYPD will ensure an integrated cluster approach in the				

	implementation of the transitional shelter activities. 4. Site planning: Each shelter construction will involve technical site planning. SYPD will also distribute 100 ESKs in Maaxas																					
Activity 1.2	Mainstreaming Housing, Land and Property rights: SYPD will hold three consultations each in the project location on Housing, Land and Property rights to understand the local land and property issues during the implementation of the project. SYPD will obtain consent and secure land tenure from local authorities and communities to avoid secondary displacement and loss of investment. Each household receiving transitional shelter will be provided with land tenure agreements for at least five years with possibility of ownership once further negotiations with local authorities and land owners are finalized. Three consultations on Housing, Land and Property rights, each in Bulo Burto, Maaxas, and Kurtunwaarey accompanied by provision of land tenure documents.																					
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Outcome 2	1320 displaced persons in Bulo Burto, Maaxas and Kurtunwaarey have access to shelter and integrated water, sanitation and hygiene (WASH) and protection services.																					
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Outcome 3	Mapping exercise undertaken in Maaxas, Bulo Burto and Kurtunwaarey project locations and ensure 100 newly displaced households (600 people) have access to temporary shelter kits in Maaxas																					
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<b>WORK PLAN</b>																						
Implementation: Describe for each activity how you plan to implement it and who is carrying out what	SYPD will be directly involved in implementation of the project. The duration will be 12 months and will be implemented through four modalities. 1. An integrated package in Shelter construction: SYPD will construct 120 transitional shelter units, NFIs distribution, construction of 40 dislodgeable latrine, provision of solar lamps. The construction will be implemented with clear goals of supporting vulnerable households get protection from life-threatening elements, protection against sexual and gender based violence and general security and improving the living conditions of people in need. 2. Housing, Land and Property rights/Secure land tenure approach: SYPD will engage local communities, land owners and government authorities to promote a clear understanding of Housing, Land and Property (HLP) rights in Somalia in order to ensure a sustainable programme implementation. SYPD has started advance negotiations with local authorities to secure land tenure for IDPs in the two locations. 3. Owner driven emergency transitional shelter construction approach/Livelihood Strategy: SYPD will promote owner driven approach through the distribution of 20 vouchers of equivalent cost of the shelter and latrine construction.																					
Project workplan for activities defined in the Logical framework	<table border="1"> <thead> <tr> <th>Activity Description</th> <th>Month 1-2</th> <th>Month 3-4</th> <th>Month 5-6</th> <th>Month 7-8</th> <th>Month 9-10</th> <th>Month 11-12</th> </tr> </thead> <tbody> <tr> <td><b>Activity 1.1</b> Construct 120 transitional shelters using corrugated galvanized iron (CGI) and 100 ESKs: SYPD will adopt three approaches in the construction of transitional shelters; 1. Directly construct 100 shelter units for vulnerable households, 2. provide cash vouchers (equivalent) for the owner -driven construction of additional 20 transitional shelters (10 in Bulo Burto and 10 in Kurtunwaarey) in order to promote livelihood rebuilding and sustainability. The owner driven approach and direct construction of shelter will include the training of 30 local artisans to support sustainability after the end of the project. 3. Integrated services approach: As stated in other activities below, SYPD will ensure an integrated cluster approach in the implementation of the transitional shelter activities. 4. Site planning: Each shelter construction will involve technical site planning. SYPD will also distribute 100 ESKs in Maaxas</td> <td>X</td> <td>X</td> <td>X</td> <td>X</td> <td>X</td> <td>X</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12	<b>Activity 1.1</b> Construct 120 transitional shelters using corrugated galvanized iron (CGI) and 100 ESKs: SYPD will adopt three approaches in the construction of transitional shelters; 1. Directly construct 100 shelter units for vulnerable households, 2. provide cash vouchers (equivalent) for the owner -driven construction of additional 20 transitional shelters (10 in Bulo Burto and 10 in Kurtunwaarey) in order to promote livelihood rebuilding and sustainability. The owner driven approach and direct construction of shelter will include the training of 30 local artisans to support sustainability after the end of the project. 3. Integrated services approach: As stated in other activities below, SYPD will ensure an integrated cluster approach in the implementation of the transitional shelter activities. 4. Site planning: Each shelter construction will involve technical site planning. SYPD will also distribute 100 ESKs in Maaxas	X	X	X	X	X	X							
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<b>Activity 3.3</b> Conduct infrastructure mapping in Bulu Burto, maaxas and Kurtunwaarey	X	X	X	X	X	X	X	X	X	X				

**M & E DETAILS**

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done												
			1	2	3	4	5	6	7	8	9	10	11	12	
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<b>Activity 3.3</b> Conduct infrastructure mapping in Bulu Burto, maaxas and Kurtunwaarey	- Data collection - Distribution monitoring	Post distribution reports		X	X	X	X	X	X	X	X				

**OTHER INFORMATION**

Coordination with other Organizations in project area	<b>Organization</b>	<b>Activity</b>
	1. OCHA CHF	Project implementation and reporting
	2. UNHCR	NFIs in-kind contribution to support the planned project activities
	3. WARDI	Distribution of hygiene kits as an integrated package to avoid duplication and address existing gaps in hygiene kits
Gender theme support	Yes	
Outline how the project supports the gender theme	SYPD will ensure gender mainstreaming during project implementation through the paying attention to the differentiated needs of women, men, boys and girls as regards shelter. The transitional shelter construction will give priority to the most vulnerable in the IDPs settlements who in most cases are women and children, women headed households, pregnant and lactating mothers and those living with disabilities. The technical design of shelter construction will ensure that protection needs of women are taken into account by ensuring that they are lockable and include the provision of household lighting. during the design of the activities. SYPD will include women in the artisans and engineers training to ensure that women are empowered to take charge of the construction of their own shelters. Trainings will involve the selection of 50 per cent representation from the women gender where possible. Data capturing will involve age and gender disaggregation and will use the IASC handbook gender guidelines on gender mainstreaming in humanitarian emergency response. SYPD recognizes that women headed households face peculiar challenges when it comes to access and decision making on housing, land and property issues and will pay attention to identifying these challenges in Bulu Burto, Maaxas, and Kurtunwaarey.	
Select (tick) activities that supports the gender theme	<input checked="" type="checkbox"/> <b>Activity 1.1:</b> Construct 120 transitional shelters using corrugated galvanized iron (CGI) and 100 ESKs: SYPD will adopt three approaches in the construction of transitional shelters; 1. Directly construct 100 shelter units for vulnerable households, 2. provide cash vouchers (equivalent) for the owner-driven construction of additional 20 transitional shelters (10 in Bulu Burto and 10 in Kurtunwaarey) in order to promote livelihood rebuilding and sustainability. The owner driven approach and direct construction of shelter will include the training of 30 local artisans to support sustainability after the end of the project. 3. Integrated services approach: As stated in other activities below, SYPD will ensure an integrated cluster approach in the implementation of the transitional shelter activities. 4. Site planning: Each shelter construction will involve technical site planning. SYPD will also distribute 100 ESKs in Maaxas <input type="checkbox"/> <b>Activity 1.2:</b> Mainstreaming Housing, Land and Property rights: SYPD will hold three consultations each in the project location on Housing, Land and Property rights to understand the local land and property issues during the implementation of the project. SYPD will obtain consent and secure land tenure from local authorities and communities to avoid secondary displacement and loss of investment. Each household receiving transitional shelter will be provided with land tenure agreements for at least five years with possibility of ownership once further negotiations with local authorities and land owners are finalized. Three consultations on Housing, Land and Property rights, each in Bulu Burto, Maaxas, and Kurtunwaarey accompanied by provision of land tenure documents. <input checked="" type="checkbox"/> <b>Activity 1.3:</b> Distribute NFIs to 220 displaced households (1320 persons) in Bulu Burto (360), Maaxas (600), and Kurtunwaarey (360): Since most of the people lost their household items during the displacements, SYPD will distribute 220 NFIs to replace some of the essential household items. SYPD will pay particular attention to the involvement of women in the NFIs distribution and adhere to the Inter-Agency Standing Committee (IASC) guidelines on gender and NFIs in emergencies. The distribution will target 120 households who will benefit from transitional shelters and an additional 100 vulnerable households who will benefit from emergency shelter kits. <input checked="" type="checkbox"/> <b>Activity 2.1:</b> Capacity building for community leaders on hygiene promotion, protection against sexual and gender based violence: SYPD will train 60 (40 women, 20 men) community leaders (20 from each location) to be community based volunteers on sanitation and hygiene promotion. The training will include hygiene messaging, basic hygiene practices such as hand washing and social marketing. <input checked="" type="checkbox"/> <b>Activity 2.2:</b> Construct 40 shared latrines: To promote an integrated package of services and achieve greater benefits for vulnerable people, SYPD will construct 40 communal latrine distributed across the three locations Bulu Burto, Maaxas, and Kurtunwaarey. This will contribute to the prevention of diarrhoea morbidity by reducing open defecation and thus the benefit from cost effectiveness of integrated cluster interventions. The construction will be integrated with training of 30 local artisans to promote sustainability. <input checked="" type="checkbox"/> <b>Activity 2.3:</b> Distribution of 120 solar rechargeable households lamps: SYPD will distributed solar lamps to 120 vulnerable households (720 people) to improve household lighting and contribute to protective environment at night and improved quality of life. <input checked="" type="checkbox"/> <b>Activity 3.1:</b> Distribute 100 emergency shelter kits (ESKs) to 100 households (600 people) in Maaxas. The distribution of ESKs will target households who do not have stable settlements especially the newly displaced people in Maaxax. The groups will be identified at the project implementation stage. <input checked="" type="checkbox"/> <b>Activity 3.2:</b> Distribute 220 hygiene kits (water purifiers, buckets, jerricans and soap). To support access to hygiene services, SYPD will seek to obtain 450 hygiene kits from WASH cluster to distribute alongside the shelter provision. This will ensure a comprehensive package for the vulnerable persons. <input type="checkbox"/> <b>Activity 3.3:</b> Conduct infrastructure mapping in Bulu Burto, maaxas and Kurtunwaarey	

**BUDGET**

<b>A:1 Staff and Personnel Costs</b>	<b>1.1 International Staff</b>									
	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	.1.1.1									
	.1.1.2									
	.1.1.3									
	.1.1.4									
	.1.1.5									
	.1.1.6									

1.1.7									
1.1.8									
1.1.9									
1.1.10									
1.1.11									
1.1.12									
1.1.13									
1.1.14									
1.1.15									
1.1.16									
1.1.17									
1.1.18									
<b>Subtotal</b>						0.00	0.00	0.00	

**Budget Narrative:****1.2 Local Staff**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
1.2.1	Programme manager	1	2000	12	months	24,000.00	4,320.00	19,680.00	82.00
1.2.2	Shelter planning officer	1	2000	12	months	24,000.00	4,800.00	19,200.00	80.00
1.2.3	Site engineer	2	1000	12	months	24,000.00	4,800.00	19,200.00	80.00
1.2.4	WASH officer	1	800	12	months	9,600.00	1,440.00	8,160.00	85.00
1.2.5	Distribution clerks	3	400	4	months	4,800.00	0.00	4,800.00	100.00
1.2.6	Logistics officer	1	800	12	months	9,600.00	0.00	9,600.00	100.00
1.2.7	Monitoring and Evaluation officer	1	800	12	months	9,600.00	0.00	9,600.00	100.00
1.2.8	Security guards for the distribution sites	3	400	4	months	4,800.00	0.00	4,800.00	100.00
1.2.9									
1.2.10									
1.2.11									
1.2.12									
1.2.13									
1.2.14									
1.2.15									
1.2.16									
1.2.17									
1.2.18									
<b>Sub Total</b>						110,400.00	15,360.00	95,040.00	

**Budget Narrative:****B:2 Supplies, Commodities, Materials**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
2.1.1	CGI transitional shelters construction (BOQ attached)	100	680	1	units	68,000.00	0.00	68,000.00	100.00
2.1.2	Shared latrines construction with hand washing kits (BOQ attached)	40	540	1	units	21,600.00	0.00	21,600.00	100.00
2.1.3	Household solar lamps @\$40 per unit	120	40	1	units	4,800.00	0.00	4,800.00	100.00
2.1.4	NFI Kits (in kind contribution from UNHCR	220	0	1	units	0.00	0.00	0.00	0.00
2.1.5	Materials transportation (BOQ attached)	1	7040	1	Lumpsum	7,040.00	0.00	7,040.00	100.00
2.1.6	Capacity building on hygiene promotion and protection (BOQ attached)	2	3185	1	Lumpsum	6,370.00	0.00	6,370.00	100.00

2.1.7	Training of community artisans (BOQ attached)	2	4000	1	Lumpsum	8,000.00	0.00	8,000.00	100.00
2.1.8	Emergency shelter kits @\$140 per standared kit)	100	140	1	units	14,000.00	0.00	14,000.00	100.00
2.1.9	Owner driven transitional shelter vouchers, 10 hhs in Bulo burto and 10 hhs in Kurtunwaarey	20	680	1	units	13,600.00	0.00	13,600.00	100.00
2.1.10	Hygiene kits (in Kind contribution from WASH/Unicef)	220	0	1	units	0.00	0.00	0.00	0.00
2.1.11	Vehicle hire	2	1800	12	months	43,200.00	0.00	43,200.00	100.00
2.1.12	Visibility	3	500	1	lumpsum	1,500.00	0.00	1,500.00	100.00
2.1.13	Project monitoring	1	4000.32	1	lumpsum	4,000.32	0.00	4,000.32	100.00
2.1.14	Mapping in Maaxas, Kurtunwaarey, and Bulo Burto	1	10073.04	1	lumpsum	10,073.04	0.00	10,073.04	100.00
2.1.15									
2.1.16									
2.1.17									
2.1.18									
<b>Sub Total</b>						202,183.36	0.00	202,183.36	

**Budget Narrative:**

**C:3 Equipment**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
3.1.1									
3.1.2									
3.1.3									
3.1.4									
3.1.5									
3.1.6									
3.1.7									
3.1.8									
3.1.9									
3.1.10									
3.1.11									
3.1.12									
3.1.13									
3.1.14									
3.1.15									
3.1.16									
3.1.17									
3.1.18									
<b>Sub Total</b>						0.00	0.00	0.00	

**Budget Narrative:**

**D:4 Contractual Services**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
4.1.1									
4.1.2									
4.1.3									
4.1.4									
4.1.5									
4.1.6									

4.1.7										
4.1.8										
4.1.9										
4.1.10										
4.1.11										
4.1.12										
4.1.13										
4.1.14										
4.1.15										
4.1.16										
4.1.17										
4.1.18										
<b>Sub Total</b>								0.00	0.00	0.00

**Budget Narrative:**

**E:5 Travel**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
5.1.1	Domestic flights (return) for project manager from Nairobi to Mogadishu once every two months for project coordination purposes @600 per trip	6	600	1	Trips	3,600.00	0.00	3,600.00	100.00
5.1.2									
5.1.3									
5.1.4									
5.1.5									
5.1.6									
5.1.7									
5.1.8									
5.1.9									
5.1.10									
5.1.11									
5.1.12									
5.1.13									
5.1.14									
5.1.15									
5.1.16									
5.1.17									
5.1.18									
<b>Sub Total</b>						3,600.00	0.00	3,600.00	

**Budget Narrative:**

**F:6 Transfers and Grants to Counterparts**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
-6.1.1									
-6.1.2									
-6.1.3									
-6.1.4									

6.1.5									
6.1.6									
6.1.7									
6.1.8									
6.1.9									
6.6.10									
6.1.11									
6.1.12									
6.1.13									
6.1.14									
6.1.15									
6.1.16									
6.1.17									
6.1.18									
<b>Sub Total</b>						0.00	0.00	0.00	

**Budget Narrative:**

**G:7 General Operating and Other Direct Costs**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
7.1.1	Storage Cost	1	400	4	month	1,600.00	0.00	1,600.00	100.00
7.1.2	Office rent (for Bulo Burto, Maaxas, Kurtunwaaray)	3	400	12	month	14,400.00	0.00	14,400.00	100.00
7.1.3	Communication cost	1	200	12	month	2,400.00	0.00	2,400.00	100.00
7.1.4	Stationary	1	99.56	12	month	1,194.72	0.00	1,194.72	100.00
7.1.5	Utility expenses	3	100	12	month	3,600.00	0.00	3,600.00	100.00
7.1.6	Bank Charge	1	3000	1	Lumpsum	3,000.00	0.00	3,000.00	100.00
7.1.7									
7.1.8									
7.1.9									
7.1.10									
7.1.11									
7.1.12									
7.1.13									
7.1.14									
7.1.15									
7.1.16									
7.1.17									
7.1.18									
<b>Sub Total</b>						26,194.72	0.00	26,194.72	

**Budget Narrative:**

<b>TOTAL</b>						342,378.08	15,360.00	327,018.08	
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**H.8 Indirect Programme Support Costs**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
8.1.1	Indirect Programme Support Costs					0.00	0.00	22,891.27	7.00
<b>GRAND TOTAL</b>						342,378.08	15,360.00	349,909.35	

**Other sources of funds**



Description		Amount	%
Organization		15,360.00	4.21
Community		0.00	0.00
CHF		349,909.35	95.79
Other Donors	a)	0.00	
	b)	0.00	
<b>TOTAL</b>		<b>365,269.35</b>	

**LOCATIONS**

Region	District	Location	Standard Cluster Activities	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Hiraan	Bulo Burto	Bulo Burto	Land tenure consultations, Provision of NFIs to newly displaced persons, Provision of transitional shelter	Integrated response	Internally displaced persons	360	3.851941	45.565115	NA-3803-D13-001
Hiraan	Bulo Burto	Maxaas	Provision of ESKs, Provision of NFIs to newly displaced persons	Integrated response	IDPs	600	4.39202	46.0884	NB-3815-Q24-001
Lower Shabelle	Kurtunwaarey	Kurtunwaarey	Land tenure consultations, Provision of NFIs to newly displaced persons, Provision of transitional shelter	Integrated response	Internally displaced persons	360	1.61101	44.330299	NA-3810-K19-002
<b>TOTAL</b>						<b>1,320</b>			

**DOCUMENTS**

Document Description
1. Shelter Design
2. BOQs
3. Mapping BOQ
4. Respond CHF Comments
5. Revised BoQ's
6. Budget
7. Revised BOQs as per CHF comments