



## Project Proposal

Organization	WRRS (Wamo Relief and Rehabilitation Services)			
Project Title	Provide Transitional Shelter to Protracted IDPs in dire need of Shelter			
CHF Code	CHF-DDA-3485-741			
Primary Cluster	Shelter and Non-food Items	Secondary Cluster		
CHF Allocation	Standard Allocation 1 (Feb 2015)	Project Duration	12 months	
Project Budget	150,000.00			
HRP Details	HRP Code	SOM-15/S-NF/72114	HRP Budget	372,000.00
	HRP Project Ranking	A - HIGH	HRP Gender	
Project Beneficiaries	Marker			
		<b>Men</b>	<b>Women</b>	<b>Total</b>
	Beneficiary Summary	324	396	720
		<b>Boys</b>	<b>Girls</b>	<b>Total</b>
		504	576	1,080
		<b>Total</b>		<b>1,800</b>
	<b>Total beneficiaries include the following:</b>			
	Internally Displaced People	828	972	1,800
Implementing Partners	Partner		Budget	
	HAPEN		24,012.00	
			24,012.00	
Organization focal point contact details	<b>Name:</b> Aden Bundid Duale <b>Title:</b> Executive Director			
	<b>Telephone:</b> +254 724 278 780, +252 617 560 138 <b>E-mail:</b> wrrs_ngo@yahoo.com			
<b>BACKGROUND INFORMATION</b>				
<b>1. Project rationale.</b> Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	Despite improved security situation in Lower Juba and Somalia at large, there are an estimated 1.1 million protracted internally displaced persons in Somalia. This number has remained static for the last 3 years (Shelter Cluster Response Plan, 2014). WRRS and HAPEN estimate that 2000 protracted IDP households live in Kismayo. Most of them live in Buuls and tents. There is need therefore of contributing towards improved living conditions of protracted IDPs by building new shelters for them. Effort has been made by the community and other actors notably ARC and NRC actors to address the shelter needs of the IDPs. The Government through local administration has guaranteed IDPs access to land, which will go a long way in ensuring that they are not displaced further due to conflicts over land access and ownership. WRRS and HAPEN have held consultations with the local communities, the local administration, ARC and NRC in which the shelter gaps have been identified. Building the transitional shelter structures will help reduce vulnerability to hazards such as extreme weather conditions besides ensuring compliance to Somalia minimum shelter standards. This project will ensure that the needs of women, men, girls and boys are taken into account during the construction of the shelter structures. Age and gender will also be considered during selection of the beneficiaries.			
<b>2. Needs assessment.</b> Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	The May 2014 mapping exercise conducted by REACH, revealed a dire shelter situation for the IDPs within Kismayo. The majority of IDPs live in poorly maintained buuls (51%). Most families (67% female-headed) live in buuls which suffer from leakages in rainy seasons, and fail to provide adequate privacy and security. 89% of households assessed ranked weather conditions (rain, heat and cold) as the main shelter issue. In December, 2014, WRRS and HAPEN conducted another assessment in IDP settlements in Kismayo after consultations with ARC, NRC and the local administration to eliminate duplication of projects. Findings showed that existing shelter structures are very vulnerable to strong winds and rain. The area was found to be in need of provision of strong shelter structures to improve protection and dignity, while reducing exposure and hazards. Most of the existing shelters have no doors and windows, the few existing doors and windows are either worn out or broken presenting a health hazard to families. The poor existing shelter structures also renders IDPs vulnerable to theft, attacks and strong winds from the sea. The deplorable state of the structures has also given rise to protection concerns including harassment, gender-based violence and all forms of exploitations especially to women and children.			
<b>3. Activities.</b> List and describe the activities that your organization is currently implementing to address these needs	WRRS and HAPEN are working within two Shelter cluster objectives by focusing on protection of newly displaced people and those affected by hazards and improved living conditions for protracted internally displaced persons. In Kismayo, the two agencies have implemented 4 projects focusing on NFIs and transitional shelter. The transitional shelter structures were constructed in a site donated by the local municipality in Kismayo. WRRS and HAPEN have continued to prioritize local integration in its programming primarily focusing on areas of returns and resettlement. In Badhaadhe, HAPEN distributed NFIs to 300 newly displaced persons, WRRS contributed and supported the mapping exercise in Kismayo. Both HAPEN and WRRS continues to be active in the shelter sector in Somalia, working closely with Shelter/NFI cluster.			
<b>LOGICAL FRAMEWORK</b>				
<b>Objective 1</b>	1800 IDPs in Kismayo benefit from improved physical protection and dignity			
Outcome 1	300 protracted IDP households ( 1800 beneficiaries- 324 men, 396 women, 576 girls and 504 boys) have improved privacy, physical protection and dignity through provision of new transitional shelter structures (Cariish).			
Activity 1.1	Selection and Identification of beneficiaries: Priority will be given to the most vulnerable families including female-headed households in the IDP settlements. HAPEN will conduct training of the community leaders and local authorities on actual planning of the settlements including demarcations to provide for essential/basic infrastructure services, public/communal spaces, fire breaks and housing. This will be done in close consultation and collaboration with the beneficiaries who will mostly include women, girls, boys and men. Training on settlement planning will equip the community leaders and local authorities with skills that will ensure good management of the settlements, maintenance of public spaces and management of fire breaks even in the future.			
Activity 1.2	Procurement of materials and construction of 300 Carrish to benefit 300 households (1800 beneficiaries- 324 men, 396 women, 576 girls, 504 boys). This will entail the construction of new shelters using mud and sticks, building of doors, windows and the use of Corrugated Galvanised Ironsheets (CGIs) for roofing. Procurement of materials will be in line with HAPEN and WRRS procurement and tendering procedures.			

Activity 1.3	Continuous and Post Construction Monitoring: From the outset, HAPEN and WRRS will involve key stakeholders including local community, local authorities and two agencies that have Shelter activities in the target area (NRC and ARC) with a view to work out measures which will ensure implementation of planned activities without disruptions linked to among others inter and intra communal conflicts. The measures will include regular information sharing, hiring qualified local staff based on clan diversity and gender among other considerations and participatory decision making on crucial issues. This will lead to a good local intergration which will also aid in minimizing future evictions of the shelter occupants.			
<b>Indicators for outcome 1</b>		<b>Cluster</b>	<b>Indicator description</b>	<b>Target</b>
	Indicator 1.1	Shelter and Non-food Items	Percentage of transitional shelter projects that have included site planning	100
	Indicator 1.2	Shelter and Non-food Items	Number of people in need with improved land tenure and transitional shelter	1800
	Indicator 1.3	Shelter and Non-food Items	Percentage of projects undergone PCM	100
Outcome 2	300 households attain land tenure in Kismayo			
Activity 2.1	Since land tenure is still an issue in the attaining of sustainable shelter approaches and durable solutions for IDPs, it is an important and determining factor in the provision of shelter in Somalia. To respond to this need, HAPEN and WRRS plan to hold workshops/trainings with community leaders and local authorities to share information and raise awareness of the importance of and the relationship between land tenure, shelter and durable solutions.			
Activity 2.2				
Activity 2.3				
<b>Indicators for outcome 2</b>		<b>Cluster</b>	<b>Indicator description</b>	<b>Target</b>
	Indicator 2.1	Shelter and Non-food Items	Number of people in need with improved land tenure and transitional shelter	1800
	Indicator 2.2			0
	Indicator 2.3			0
Outcome 3				
Activity 3.1				
Activity 3.2				
Activity 3.3				
<b>Indicators for outcome 3</b>		<b>Cluster</b>	<b>Indicator description</b>	<b>Target</b>
	Indicator 3.1			
	Indicator 3.2			
	Indicator 3.3			

**WORK PLAN**

Implementation: Describe for each activity how you plan to implement it and who is carrying out what	WRRS and HAPEN project staff will implement the activities in partnership with the local communities who will be involved through community project committees (CPCs) as well as the local authorities based at each of the targeted areas. The CPCs will be involved in all stages of the project cycle and will be instrumental in mobilization as well providing liaison with the community and the local administration. They will take a lead role in selection of direct beneficiaries of the new Transitional shelters. Community mobilization in all the target villages will precede all the other activities in order to seek continuous community involvement and cultivate deep ownership that is key to the success of the project. The schedule of various activities will be timed in line with weather patterns so that all delivery of inputs and construction activities can be intensified during the dry seasons. This is because access can deteriorate during the rainy seasons, thereby affecting co-ordination. HAPEN will implement the construction of the shelters in Kismayo. WRRS will be incharge of monthly disbursement of funds and monitoring the progress of the project.							
Project workplan for activities defined in the Logical framework	<b>Activity Description</b>	<b>Month 1-2</b>	<b>Month 3-4</b>	<b>Month 5-6</b>	<b>Month 7-8</b>	<b>Month 9-10</b>	<b>Month 11-12</b>	
	<b>Activity 1.1</b> Selection and Identification of beneficiaries: Priority will be given to the most vulnerable families including female-headed households in the IDP settlements. HAPEN will conduct training of the community leaders and local authorities on actual planning of the settlements including demarcations to provide for essential/basic infrastructure services, public/communal spaces, fire breaks and housing. This will be done in close consultation and collaboration with the beneficiaries who will mostly include women, girls, boys and men. Training on settlement planning will equip the community leaders and local authorities with skills that will ensure good management of the settlements, maintenance of public spaces and management of fire breaks even in the future.	X						
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	<b>Activity 1.3</b> Continuous and Post Construction Monitoring: From the outset, HAPEN and WRRS will involve key stakeholders including local community, local authorities and two agencies that have Shelter activities in the target area (NRC and ARC) with a view to work out measures which will ensure implementation of planned activities without disruptions linked to among others inter and intra communal conflicts. The measures will include regular information sharing, hiring qualified local staff based on clan diversity and gender among other considerations and participatory decision making on crucial issues. This will lead to a good local intergration which will also aid in minimizing future evictions of the shelter occupants.		X	X	X	X	X	X
	<b>Activity 2.1</b> Since land tenure is still an issue in the attaining of sustainable shelter approaches and durable solutions for IDPs, it is an important and determining factor in the provision of shelter in Somalia. To respond to this need, HAPEN and WRRS plan to hold workshops/trainings with community leaders and local authorities to share information and raise awareness of the importance of and the relationship between land tenure, shelter and durable solutions.	X						
<b>Activity 2.2</b>								
<b>Activity 2.3</b>								

**M & E DETAILS**

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done														
			1	2	3	4	5	6	7	8	9	10	11	12			
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<b>Activity 2.2</b>																	
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**OTHER INFORMATION**

Coordination with other Organizations in project area	<table border="1"> <thead> <tr> <th>Organization</th> <th>Activity</th> </tr> </thead> <tbody> <tr> <td>1. Local Government Representatives</td> <td>Coordination</td> </tr> <tr> <td>2. IOM</td> <td>Coordination and collaboration to eliminate duplication of projects</td> </tr> <tr> <td>3. INGOs and LNGOs in target locations</td> <td>Coordination and collaboration to eliminate duplication of projects</td> </tr> <tr> <td>4. Shelter cluster</td> <td>We will be diligent in keeping the cluster updated on the progress of the project throughout the project period</td> </tr> <tr> <td>5. NRC</td> <td>Information sharing on challenges, gaps and possible overlap of locations/beneficiaries, insecurity and any important updates arising, and land tenure agreements seeing that NRC is already well seasoned in such projects.</td> </tr> <tr> <td>6. UNHCR</td> <td>Continuous participation in post construction monitoring. Information sharing on IDP movement and displacement.</td> </tr> <tr> <td>7. ARC</td> <td>Collaborating with partners to learn from their past experiences and bridge any unforeseen gaps where possible</td> </tr> </tbody> </table>	Organization	Activity	1. Local Government Representatives	Coordination	2. IOM	Coordination and collaboration to eliminate duplication of projects	3. INGOs and LNGOs in target locations	Coordination and collaboration to eliminate duplication of projects	4. Shelter cluster	We will be diligent in keeping the cluster updated on the progress of the project throughout the project period	5. NRC	Information sharing on challenges, gaps and possible overlap of locations/beneficiaries, insecurity and any important updates arising, and land tenure agreements seeing that NRC is already well seasoned in such projects.	6. UNHCR	Continuous participation in post construction monitoring. Information sharing on IDP movement and displacement.	7. ARC	Collaborating with partners to learn from their past experiences and bridge any unforeseen gaps where possible
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Gender theme support	Yes																
Outline how the project supports the gender theme	WRRS and HAPEN will mainstream gender, age and diversity by ensuring representation and participation of identified groups in the design, implementation, monitoring and evaluation of the project to ensure that both women and men benefit equally. Women and men will be involved in determining the structure components to be constructed including doors, windows, roofs and walls. In the identification of beneficiaries, beneficiaries at high-risk for protection violations, particularly female headed households will be given priority. At the decision making level, men and women will be involved in selection of beneficiaries.																
Select (tick) activities that supports the gender theme	<input checked="" type="checkbox"/> <b>Activity 1.1:</b> Selection and Identification of beneficiaries: Priority will be given to the most vulnerable families including female-headed households in the IDP settlements. HAPEN will conduct training of the community leaders and local authorities on actual planning of the settlements including demarcations to provide for essential/basic infrastructure services, public/communal spaces, fire breaks and housing. This will be done in close consultation and collaboration with the beneficiaries who will mostly include women, girls, boys and men. Training on settlement planning will equip the community leaders and local authorities with skills that will ensure good management of the settlements, maintenance of public spaces and management of fire breaks even in the future. <input checked="" type="checkbox"/> <b>Activity 1.2:</b> Procurement of materials and construction of 300 Carrish to benefit 300 households (1800 beneficiaries- 324 men, 396 women, 576 girls, 504 boys). This will entail the construction of new shelters using mud and sticks, building of doors, windows and the use of Corrugated Galvanised Ironsheets (CGIs) for roofing. Procurement of materials will be in line with HAPEN and WRRS procurement and tendering procedures. <input checked="" type="checkbox"/> <b>Activity 1.3:</b> Continuous and Post Construction Monitoring: From the outset, HAPEN and WRRS will involve key stakeholders including local community, local authorities and two agencies that have Shelter activities in the target area (NRC and ARC) with a view to work out measures which will ensure implementation of planned activities without disruptions linked to among others inter and intra communal conflicts. The measures will include regular information sharing, hiring qualified local staff based on clan diversity and gender among other considerations and participatory decision making on crucial issues. This will lead to a good local intergration which will also aid in minimizing future evictions of the shelter occupants. <input checked="" type="checkbox"/> <b>Activity 2.1:</b> Since land tenure is still an issue in the attaining of sustainable shelter approaches and durable solutions for IDPs, it is an important and determining factor in the provision of shelter in Somalia. To respond to this need, HAPEN and WRRS plan to hold workshops/trainings with community leaders and local authorities to share information and raise awareness of the importance of and the relationship between land tenure, shelter and durable solutions. <input checked="" type="checkbox"/> <b>Activity 2.2:</b> <input checked="" type="checkbox"/> <b>Activity 2.3:</b>																

**BUDGET****A:1 Staff and Personnel Costs****1.1 International Staff**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
1.1.1	Project Manager - WRRS	1	1562.5	12	month	18,750.00	15,750.00	3,000.00	16.00
1.1.2									
1.1.3									
1.1.4									
1.1.5									
1.1.6									
1.1.7									
1.1.8									
1.1.9									
1.1.10									
<b>Subtotal</b>						18,750.00	15,750.00	3,000.00	

**Budget Narrative:****1.2 Local Staff**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
1.2.1	Project Accountant - WRRS	1	1000	12	month	12,000.00	9,600.00	2,400.00	20.00
1.2.2									
1.2.3									
1.2.4									
1.2.5									
1.2.6									
1.2.7									
1.2.8									
1.2.9									
1.2.10									
<b>Sub Total</b>						12,000.00	9,600.00	2,400.00	

**Budget Narrative:****B:2 Supplies, Commodities, Materials**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
2.1.1	Assorted shelter construction materials and labour -4.4 by 3.6m	300	300	1	lumpsum	90,000.00	0.00	90,000.00	100.00
2.1.2	Visibility(bill boards, t-shirts and caps)	1	1000	1	lumpsum	1,000.00	0.00	1,000.00	100.00
2.1.3									
2.1.4									
2.1.5									
2.1.6									
2.1.7									
2.1.8									
2.1.9									
2.1.10									
<b>Sub Total</b>						91,000.00	0.00	91,000.00	

**Budget Narrative:**

<b>C:3 Equipment</b>	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	3.1.1									
	3.1.2									
	3.1.3									
	3.1.4									
	3.1.5									
	3.1.6									
	3.1.7									
	3.1.8									
	3.1.9									
	3.1.10									
<b>Sub Total</b>							0.00	0.00	0.00	
<b>Budget Narrative:</b>										
<b>D:4 Contractual Services</b>	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	4.1.1									
	4.1.2									
	4.1.3									
	4.1.4									
	4.1.5									
	4.1.6									
	4.1.7									
	4.1.8									
	4.1.9									
	4.1.10									
<b>Sub Total</b>							0.00	0.00	0.00	
<b>Budget Narrative:</b>										
<b>E:5 Travel</b>	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	5.1.1	Car Hire	2	2000	12	month	48,000.00	38,400.00	9,600.00	20.00
	5.1.2									
	5.1.3									
	5.1.4									
	5.1.5									
	5.1.6									
	5.1.7									
	5.1.8									
	5.1.9									
	5.1.10									
<b>Sub Total</b>							48,000.00	38,400.00	9,600.00	
<b>Budget Narrative:</b>										
<b>F:6 Transfers and Grants to Counterparts</b>	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	6.1.1	Staff costs	1	16800	1	lumpum	16,800.00	0.00	16,800.00	100.00

6.1.2	Operating costs	1	7212	1	lumpsum	7,212.00	0.00	7,212.00	100.00
6.1.3									
6.1.4									
6.1.5									
6.1.6									
6.1.7									
6.1.8									
6.1.9									
6.6.10									
<b>Sub Total</b>						24,012.00	0.00	24,012.00	

**Budget Narrative:**

<b>G:7 General Operating and Other Direct Costs</b>	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	7.1.1	Office rent	2	300	12	month	7,200.00	3,600.00	3,600.00	50.00
	7.1.2	Office supplies	1	1200	1	lumpsum	1,200.00	0.00	1,200.00	100.00
	7.1.3	Communication	1	140	12	month	1,680.00	0.00	1,680.00	100.00
	7.1.4	Utilities	1	111	12	month	1,332.00	0.00	1,332.00	100.00
	7.1.5	Bank charges	1	2362.92	1	lumpsum	2,362.92	0.00	2,362.92	100.00
	7.1.6									
	7.1.7									
	7.1.8									
	7.1.9									
	7.1.10									
<b>Sub Total</b>						13,774.92	3,600.00	10,174.92		

**Budget Narrative:**

<b>TOTAL</b>						207,536.92	67,350.00	140,186.92	
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<b>H.8 Indirect Programme Support Costs</b>	Code	Budget Line Description				Amount(USD)	Organization	CHF	%charged to CHF
	8.1.1	Indirect Programme Support Costs				0.00	0.00	9,813.08	7.00
	<b>GRAND TOTAL</b>						207,536.92	67,350.00	150,000.00

**Other sources of funds**

Description	Amount	%
<b>Organization</b>	67,350.00	30.99
<b>Community</b>	0.00	0.00
<b>CHF</b>	150,000.00	69.01
<b>Other Donors</b>		
a)	0.00	
b)	0.00	
<b>TOTAL</b>	<b>217,350.00</b>	

**LOCATIONS**

Region	District	Location	Standard Cluster Activities	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Lower Juba	Kismayo	Kismayo	Provision of transitional shelter		IDPs	1800	-0.36029	42.546261	SA-3801-J13-001
<b>TOTAL</b>						<b>1,800</b>			

**DOCUMENTS**

Document Description
1. Sample BoQ
2. Budget comments
3. Budget breakdown

4. Combined BOQ
5. Partner Personnel costs
6. Partner General operating costs
7. HAPEN BOQs
8. BOQs Final