



Project Proposal

Organization	NCA (Norwegian Church Aid)																																		
Project Title	Improving water and hygiene services for Agro pastoral /IDP communities in Kurtunwarey district Lower Shabelle region.																																		
CHF Code	CHF-DDA-3485-750																																		
Primary Cluster	Water, Sanitation and Hygiene	Secondary Cluster																																	
CHF Allocation	Standard Allocation 1 (Feb 2015)	Project Duration	9 months																																
Project Budget	300,000.00																																		
HRP Details	HRP Code	SOM-15/WS/71566	HRP Budget	1,000,310.00																															
	HRP Project Ranking	A - HIGH	HRP Gender																																
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Implementing Partners	Partner	Budget																																	
	Baniadam Development Organization	73,150.00																																	
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Organization focal point contact details	Name: Mr. Pio Ding Title: Somalia Program Manager Telephone: +254 708 984 834 E-mail: pio.ding@nca.no																																		
BACKGROUND INFORMATION																																			
1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	<p>FSNAU December 2015 report shows that, between July-November 2014, security remained volatile in Lower Shabelle. Incidents of violence were noted & resulted in the liberation of Kurtunwarey district in from insurgents. This exposed the extent of civilian suffering in the area. According to an assessment conducted by Baniadam in kurtunwarey in December 2014 where 170 people were interviewed; Results indicate that 25 % of the population rely on dirty hand dug wells & 75% on water drawn from irrigation canals of river Shabelle for household & domestic use increasing risk of exposure to disease outbreaks. Well owners sell water exorbitantly between 1,500 & 6,000 Sshs per 20 liter Jeri can. Sanitation coverage is very poor with latrines serving 20 to 25 households. 87% of those interviewed acknowledge that latrines are inadequate & dirty due to lack of water. Transect walks conducted revealed practice of open defecation with disposal practices. Appropriate hygiene practice is poor contributing to high incidence of diarrhea and malnutrition. Women collect water & care for the sick and are mostly affected by the water crisis. There is need to improve access to safe water, appropriate sanitation and work towards adoption of acceptable hygiene practices. Sustainability will rely on capacity development of water committees, hygiene promoters, hygiene education for future drought preparedness and risk reduction concerning beneficiaries' health.</p>																																		
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	<p>NCA has 1 staff heading programs in Mogadishu. Besides direct implementation, NCA works with Local partners for great reachability. Baniadam in Lower shabelle has worked with NCA over 5 years. Rapid assessments conducted by baniadam/NCA in December 2014, indicate demand for WASH services. Right holders access less than 4 litres of water per day which is way below cluster recommendations. Most hand dug wells are privately owned & selling water exorbitantly for between 1,500 and 6,000 Sshs per 20 litre Jerican. The project intends to provide sustainable safe water in Kurtunwarey & surrounding 4 villages Xerta, Goosaarow, Idow- gudow, & Mukaydumis. A strategic borehole will be drilled to provide sufficient safe water increasing access to at least 15 liters per day. The borehole will be piped within a radius of 1150 meters & connected to a 60m3 tank supplying water to 4 water collection points. The project will construct 100 latrines & distribute 25 sanitation kits to improve sanitation conditions, distribute soap & sanitary kits to improve hygiene practices & train 50 hygiene promoters to support conduct hygiene awareness campaigns to educate the masses. Water committees will be trained to improve their water management abilities while ensuring sustained water access. Through this initiatives the protection environment for all free from SGBV incidents will be attained as well as easing the burden of water collection for women and girls.</p>																																		
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	<p>In Marka Lower Shabelle, NCA has drilled a borehole and sanitation facilities with support from OCHA and this has improved the living conditions of target beneficiaries in the area. With funding from The TV telethon in Norway, dubbed 'water for a million', NCA plans to extend its long term water programme to enable people in the disaster areas to be better prepared for drought. The TV Campaign will provide clean water for 140,000 people in vulnerable local communities and internally displaced people in Somalia. The project will construct and rehabilitate of water sources to enhance water access as well as enhance appropriate hygiene and sanitation practices. Project implementation will be undertaken directly by NCA and through partners in Gedo, Banadir, Nugaal and Lower Shabelle regions of Somalia</p>																																		
LOGICAL FRAMEWORK																																			
Objective 1	14, 406 Rights holders (3,314 men, 4,322women, 3,168 boys and 3,602 girls) have access to safe water, and hygiene knowledge in Kurtunwareyn Lower Shabelle region -Somalia																																		
Outcome 1	Right holders have access to sound sustainable water supply services. The project will ensure that the project target beneficiaries are able to access the minimum water requirements as stipulated by the SPHERE project. A total of 14, 406 beneficiaries in 5 target locations in Kurtunwarey district are earmarked to benefit from this intervention. They will access safe sustainable water for both domestic use and for consumption in close proximity to their shelters. The projects will be based on community – managed self-sustaining model, where the community will be virtually in charge of the daily running of the water projects, this will include the management of finances, procurement of operation and maintenance supplies such as spares in the event of a breakdown. The projects will have management committees that will be formed and capacity built to properly operate and manage the projects implemented.																																		

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Activity 1.2	Establish and Train 50 water committees members (10 from each location) on water management and solar powered pump installation, operation and maintenance. They will have a 30% female representation to ensure that they are involved in decision making. This will empower communities to look beyond the cultural boundaries within which they view gender roles.The main function of a water committee is to manage the community water system by overseeing day-to-day operations and setting policies, such as whether and how much to charge for usage to cover future maintenance costs. Water management committees also promote health and sanitation education in the community by passing on the knowledge members gained during trainings, as part of project implementation.			
Activity 1.3	Conduct a KAP survey to determine project impact on hand washing, access to water and sanitation services in target locations. The survey will sample 100 respondents at the beginning and end of the project to determine behavior change in project areas. the process will include training of enumerators, preparation of the data collection tools, data analysis and documentation of project findings. The study is to inform the project and show progress achieved from the onset of the project to the end.Results will be profiled and best practices shared to improve planning and implementation of future interventions.			
Indicators for outcome 1		Cluster	Indicator description	Target
	Indicator 1.1	Water, Sanitation and Hygiene	Number of people with sustained access to safe water	14406
	Indicator 1.2	Water, Sanitation and Hygiene	Number of Wes committee members trained	50
	Indicator 1.3	Water, Sanitation and Hygiene	Number of people participating in the KAP survey	100
Outcome 2	Right holders have access to adequate, appropriate acceptable and sustainable sanitation services at communal level.			
Activity 2.1	Construct 100 latrines IDP /Community latrines in Kurtunwarey. The lack of latrines coupled with poor hygiene practices has been observed to be the main cause of diarrhea. The latrines will help improve the living conditions of target beneficiaries and reduce health related risks brought about through open defecation.The lack of appropriate sanitation facilities segregated by gender and sensitive to the needs to the needs of target beneficiaries(IDP/Agro-pastoral communities) has remained the cause of sexual violence committed against women and girls in Somalia.			
Activity 2.2	Distribution of 25 sanitation kits. The kits has a wheelbarrow, pick axe, 2 spades and 2 brooms. The living conditions of the target location remain unhygienic with dirt and feces strewn round the households. Cleaning activities will be undertaken to improve the situation. The kits will be under the custody of the WASH committee and accessible to the community when required. The WASH committee in collaboration with the hygiene promoters and community members will determine the frequency of cleaning in the target areas.			
Activity 2.3	Distribution of soap. Eighty cartons of soap will be distributed among IDP and Agro-pastoral families to enhance hand washing with soap during the 4 critical moments i.e after latrine use, before preparing food, after handling children's feces and before eating food. Hand washing with soap is among the most effective and inexpensive ways to prevent diarrhea diseases which together are responsible for the majority of child deaths. The initiative will help boost the hygiene conditions of target locations. The soaps will be distributed at household level with each household member receiving 2 soaps.			
Indicators for outcome 2		Cluster	Indicator description	Target
	Indicator 2.1	Water, Sanitation and Hygiene	Number of people with access to emergency sanitation facilities	3000
	Indicator 2.2	Water, Sanitation and Hygiene	No of sanitation kits distributed	25
	Indicator 2.3	Water, Sanitation and Hygiene	Number of households receiving soaps	720
Outcome 3	Right holders and duty bearers are mobilized to take action to protect themselves against key public health risks related to Hygiene.The assessment revealed the lack of hygiene knowledge having compromised hygiene standards in target locations. The project aims to achieve improved health and reduced diseases outbreaks by disseminating hygiene knowledge amongst target populations as well us building capacities of hygiene promoters to facilitate continuity of project initiatives upon project completion. Initiatives will mobilize people from all sectors i.e schools and health facilities to participate			
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Activity 3.3	Distribution of 500 sanitary kits for IDP women/girls(Sanitary Cloth 4 Yards,Bar Soap 6 Pieces, Ladies underwear 6 pieces and washing powder soap 12 pieces. Due to an already compromised hygiene status owing to lack of water, women will received additional support that will help enhance their hygiene conditions and those of their families. This will help improve the the self esteem of IDP women and girls and enable them conduct their own activities uninterrupted.			
Indicators for outcome 3		Cluster	Indicator description	Target
	Indicator 3.1	Water, Sanitation and Hygiene	Number of people who have participated in hygiene promotion activities	50
	Indicator 3.2	Water, Sanitation and Hygiene	No of beneficiaries reached through Hygiene awareness campaigns	1500
	Indicator 3.3	Water, Sanitation and Hygiene	Number of IDP women and girls receiving sanitary kits	500
WORK PLAN				
Implementation: Describe for each activity how you plan to implement it and who is carrying out what	NCA /Baniadam will implement the project in Kurtun warey in Lower shabelle and will work in close coordination with the stakeholders throughout the project cycle.The project will undertake a tendering process where the winning bidder will be warded the contract to undertake a hydrological survey and borehole drilling and piping to water points. Continuous project monitoring, timely reporting and procurement procedures will be observed to ensure that the project objective is obtained. Conflict, security, financial and project management risks will be mitigated as NCA will observe Humanitarian principles, i.e the code of good conduct, Do No Harm & HAP- complains handling mechanisms to ensure that the dignity of right			

	holders is upheld and we are accountable to all stakeholders involved in this project. NCA will collaborate and communicate with the donor where implications affect timely execution of scheduled activities necessitating a change of strategy.																																																																						
Project workplan for activities defined in the Logical framework	<table border="1"> <thead> <tr> <th>Activity Description</th> <th>Month 1-2</th> <th>Month 3-4</th> <th>Month 5-6</th> <th>Month 7-8</th> <th>Month 9-10</th> <th>Month 11-12</th> </tr> </thead> <tbody> <tr> <td>Activity 1.1 Construction of one water Infrastructure (Construct 1 borehole with 60m3 tank with generator room, 4 water points connected to 1150 meters of pipeline installed with solar power. A hydrological survey that includes site preparation and mobilization will also be undertaken once a successful bidder has been awarded the contract. The boreholes system will be constructed in Kurtunwany town. The project will improve the livelihoods of the pastoral and IDP population in the target location. The water points constructed will be put in strategic locations to enhance water access. Each water point will have four taps from where right holders can fetch water. The town will have at least 4 water points. 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Activity 3.3 Distribution of 500 sanitary kits for IDP women/girls(Sanitary Cloth 4 Yards, Bar Soap 6 Pieces, Ladies underwear 6 pieces and washing powder soap 12 pieces. Due to an already compromised hygiene status owing to lack of water, women will received additional support that will help enhance their hygiene conditions and those of their families. This will help improve the the self esteem of IDP women and girls and enable them conduct their own activities uninterrupted.			X	X																																																																			

M & E DETAILS

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done														
			1	2	3	4	5	6	7	8	9	10	11	12			
	<ul style="list-style-type: none"> - Contact details - Field visits - GPS data - Individual interview - Photo with or without GPS data 	4w matrix, Google earth, monitoring reports, Local authority contacts and beneficiaries feedback															

Outline how the project supports the gender theme	Issues of gender equality and as practicable equity will be integrated in all aspects of the program. NCA will flag the importance of pro active involvement and a participation of woman in the decision-making processes in selection of WES committees. The siting of WASH facilities will ensure convenience and safety to prevent exposure to Sexual and Gender Based Violence. Recruitment of hygiene promoters will take into account gender equity. Monitoring and evaluation activities will take into account gender indicators and information. Hygiene education sessions will be all inclusive as risks due to poor hygiene practices can affect the entire community
Select (tick) activities that supports the gender theme	<p><input checked="" type="checkbox"/> Activity 1.1: Construction of one water Infrastructure (Construct 1 borehole with 60m3 tank with generator room, 4 water points connected to 1150 meters of pipeline installed with solar power.A hydrological survey that includes site preparation and mobilization will also be undertaken once a successful bidder has been awarded the contract.The boreholes system will be constructed in Kurtunwaney town. The project will improve the livelihoods of the pastoral and IDP population in the target location. The water points constructed will be put in strategic locations to enhance water access. Each water point will have four taps from where right holders can fetch water. The town will have at least 4 water points. This activity will increase access to water from the current 4 liters per person in the assessment to 20 liters as recommended by the SPHERE from the borehole which is a permanent water source. The borehole will have 2 operators to assist in the day to day running operations and maintenance .</p> <p><input checked="" type="checkbox"/> Activity 1.2: Establish and Train 50 water committees members (10 from each location) on water management and solar powered pump installation, operation and maintenance. They will have a 30% female representation to ensure that they are involved in decision making. This will empower communities to look beyond the cultural boundaries within which they view gender roles.The main function of a water committee is to manage the community water system by overseeing day-to-day operations and setting policies, such as whether and how much to charge for usage to cover future maintenance costs. Water management committees also promote health and sanitation education in the community by passing on the knowledge members gained during trainings, as part of project implementation.</p> <p><input checked="" type="checkbox"/> Activity 1.3: Conduct a KAP survey to determine project impact on hand washing, access to water and sanitation services in target locations. The survey will sample 100 respondents at the beginning and end of the project to determine behavior change in project areas. the process will include training of enumerators, preparation of the data collection tools, data analysis and documentation of project findings. The study is to inform the project and show progress achieved from the onset of the project to the end.Results will be profiled and best practices shared to improve planning and implementation of future interventions.</p> <p><input checked="" type="checkbox"/> Activity 2.1: Construct 100 latrines IDP /Community latrines in Kurtunwarey. The lack of latrines coupled with poor hygiene practices has been observed to be the main cause of diarrhea. The latrines will help improve the living conditions of target beneficiaries and reduce health related risks brought about through open defecation.The lack of appropriate sanitation facilities segregated by gender and sensitive to the needs to the needs of target beneficiaries(IDP/Agro-pastoral communities) has remained the cause of sexual violence committed against women and girls in Somalia.</p> <p><input checked="" type="checkbox"/> Activity 2.2: Distribution of 25 sanitation kits. The kits has a wheelbarrow, pick axe, 2 spades and 2 brooms. The living conditions of the target location remain unhygienic with dirt and feces strewn round the households. Cleaning activities will be undertaken to improve the situation. The kits will be under the custody of the WASH committee and accessible to the community when required. The WASH committee in collaboration with the hygiene promoters and community members will determine the frequency of cleaning in the target areas.</p> <p><input checked="" type="checkbox"/> Activity 2.3: Distribution of soap. Eighty cartons of soap will be distributed among IDP and Agro-pastoral families to enhance hand washing with soap during the 4 critical moments i.e after latrine use, before preparing food, after handling children's feces and before eating food. Hand washing with soap is among the most effective and inexpensive ways to prevent diarrhea diseases which together are responsible for the majority of child deaths. The initiative will help boost the hygiene conditions of target locations. The soaps will be distributed at household level with each household member receiving 2 soaps.</p> <p><input checked="" type="checkbox"/> Activity 3.1: capacity development of 50 hygiene promoters (10 from each location) where 30% men on effective hygiene communication. The hygiene education and sanitation promoters will closely work with WES Committees and build the communities capacity ensuring that hygiene messages are shared and they gain awareness of their water, sanitation and hygiene situation through participatory activities, they are empowered to develop and carry out their own plans to improve this situation.The Hygiene promoters will also work closely with the target beneficiaries towards influencing behavior change. Cluster hygiene materials (for adults and children) will provide and open up space for discussion, related to good and bad hygiene practices within the settlements with hygiene promoters facilitating the learning sessions. This will increase Hygiene knowledge and practice thus reducing health risks</p> <p><input checked="" type="checkbox"/> Activity 3.2: Conduct hygiene awareness campaign in Kurtunwarey town. The campaign will be conducted where beneficiaries will be challenged to take responsibility of their own well being and impressed upon to adopt appropriate hygiene and sanitation practices. They will adopt the PHAST approach with the aim of improving hygiene behavior to reduce diarrheal disease. This approach will empower the communities towards adoption of safer individual and collective behavior change. Facilities provided will be appropriately maintained, beneficiaries will wash hands after defecation, before eating and preparing food and after handling children's feces /cleaning their bottom . Some area to be covered include, the basics of food, water, environmental, domestic and personal hygiene.</p> <p><input checked="" type="checkbox"/> Activity 3.3: Distribution of 500 sanitary kits for IDP women/girls(Sanitary Cloth 4 Yards,Bar Soap 6 Pieces, Ladies underwear 6 pieces and washing powder soap 12 pieces. Due to an already compromised hygiene status owing to lack of water, women will received additional support that will help enhance their hygiene conditions and those of their families. This will help improve the the self esteem of IDP women and girls and enable them conduct their own activities uninterrupted.</p>

BUDGET

A:1 Staff and Personnel Costs	1.1 International Staff									
	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	1.1.1	Program Officer WASH NRB	1	3500	9	month	31,500.00	28,006.65	3,493.35	11.09
	1.1.2	Finance controller NRB	1	2780	9	month	25,020.00	22,242.78	2,777.22	11.10
	.1.1.3									
	.1.1.4									
	.1.1.5									
	.1.1.6									
	.1.1.7									
	.1.1.8									
	.1.1.9									
	.1.1.10									
	.1.1.11									
	.1.1.12									
	.1.1.13									

1.1.14									
1.1.15									
1.1.16									
1.1.17									
1.1.18									
Subtotal						56,520.00	50,249.43	6,270.57	

Budget Narrative:

1.2 Local Staff

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
1.2.1									
1.2.2									
1.2.3									
1.2.4									
1.2.5									
1.2.6									
1.2.7									
1.2.8									
1.2.9									
1.2.10									
1.2.11									
1.2.12									
1.2.13									
1.2.14									
1.2.15									
1.2.16									
1.2.17									
1.2.18									
Sub Total						0.00	0.00	0.00	

Budget Narrative:

B:2 Supplies, Commodities, Materials

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
2.1.1	Construction of new borehole	1	92000	1	Lumpsum	92,000.00	0.00	92,000.00	100.00
2.1.2	Construction of 60m3 water tank	1	27004	1	Lumpsum	27,004.00	0.00	27,004.00	100.00
2.1.3	Solar pannels purshase and installation	1	64500	1	Lumpsum	64,500.00	0.00	64,500.00	100.00
2.1.4	borehole pipeline	1	22965	1	Lumpsum	22,965.00	0.00	22,965.00	100.00
2.1.5	water points	4	800	1	Lumpsum	3,200.00	0.00	3,200.00	100.00
2.1.6									
2.1.7									
2.1.8									
2.1.9									
2.1.10									
2.1.11									
2.1.12									

2.1.13										
2.1.14										
2.1.15										
2.1.16										
2.1.17										
2.1.18										
Sub Total							209,669.00	0.00	209,669.00	

Budget Narrative:

**C:3
Equipment**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF	
3.1.1										
3.1.2										
3.1.3										
3.1.4										
3.1.5										
3.1.6										
3.1.7										
3.1.8										
3.1.9										
3.1.10										
3.1.11										
3.1.12										
3.1.13										
3.1.14										
3.1.15										
3.1.16										
3.1.17										
3.1.18										
Sub Total							0.00	0.00	0.00	

Budget Narrative:

**D:4
Contractual
Services**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
4.1.1									
4.1.2									
4.1.3									
4.1.4									
4.1.5									
4.1.6									
4.1.7									
4.1.8									
4.1.9									
4.1.10									
4.1.11									

4.1.12									
4.1.13									
4.1.14									
4.1.15									
4.1.16									
4.1.17									
4.1.18									
Sub Total						0.00	0.00	0.00	

Budget Narrative:

E:5 Travel

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
5.1.1	project monitoring	1	2000	1	trips	2,000.00	0.00	2,000.00	100.00
5.1.2									
5.1.3									
5.1.4									
5.1.5									
5.1.6									
5.1.7									
5.1.8									
5.1.9									
5.1.10									
5.1.11									
5.1.12									
5.1.13									
5.1.14									
5.1.15									
5.1.16									
5.1.17									
5.1.18									
Sub Total						2,000.00	0.00	2,000.00	

Budget Narrative:

F:6 Transfers and Grants to Counterparts

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
6.1.1	Staff and other personnel costs	1	16900	1	Month	16,900.00	0.00	16,900.00	100.00
6.1.2	supplies commodities and materials	1	49150	1	Month	49,150.00	0.00	49,150.00	100.00
6.1.3	Travel	1	5400	1	Lumpsum	5,400.00	0.00	5,400.00	100.00
6.1.4	General operating and other direct costs	1	1700	1	Month	1,700.00	0.00	1,700.00	100.00
6.1.5									
6.1.6									
6.1.7									
6.1.8									
6.1.9									
6.1.10									
6.1.11									

6.1.12									
6.1.13									
6.1.14									
6.1.15									
6.1.16									
6.1.17									
6.1.18									
Sub Total						73,150.00	0.00	73,150.00	

Budget Narrative:

G:7 General Operating and Other Direct Costs

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
7.1.1	Bank Transfer costs	1	5940.13	1	months	5,940.13	0.00	5,940.13	100.00
7.1.2									
7.1.3									
7.1.4									
7.1.5									
7.1.6									
7.1.7									
7.1.8									
7.1.9									
7.1.10									
7.1.11									
7.1.12									
7.1.13									
7.1.14									
7.1.15									
7.1.16									
7.1.17									
7.1.18									
Sub Total						5,940.13	0.00	5,940.13	

Budget Narrative:

TOTAL						347,279.13	50,249.43	297,029.70	
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H.8 Indirect Programme Support Costs

Code	Budget Line Description	Amount(USD)	Organization	CHF	%charged to CHF
8.1.1	Indirect Programme Support Costs	0.00	0.00	2,970.30	1.00
GRAND TOTAL		347,279.13	50,249.43	300,000.00	

Other sources of funds

Description	Amount	%
Organization	50,249.43	14.35
Community	0.00	0.00
CHF	300,000.00	85.65
Other Donors		
a)	0.00	
b)	0.00	
TOTAL	350,249.43	

LOCATIONS

Region	District	Location	Standard Cluster Activities	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Lower Shabelle	Kurtunwaarey	Kamadka(Goosaarow)	Capacity building (water committees and WASH trainings), Latrine construction or rehabilitation, Solid Waste Management	10 hygiene promoters, 16 cartons of soap distributed, 100 sanitary kits, 5 sanitation kits, 20 latrines	Agropastoralists	2000	1.66855	44.42795	NA-3810-H21-001
Lower Shabelle	Kurtunwaarey	Mukay Dumis	Capacity building (water committees and WASH trainings), Latrine construction or rehabilitation, Solid Waste Management	10 hygiene promoters, 16 cartons of soap distributed, 100 sanitary kits, 5 sanitation kits, 20 latrines	Agropastoralists	2000	1.615157	44.436594	NA-3810-K21-005
Lower Shabelle	Kurtunwaarey	lidoow-Guudow	Capacity building (water committees and WASH trainings), Latrine construction or rehabilitation, Solid Waste Management	10 hygiene promoters, 16 cartons of soap distributed, 100 sanitary kits, 5 sanitation kits, 20 latrines	Agropastoralists	2000	1.6283	44.40528	NA-3810-J20-001
Lower Shabelle	Kurtunwaarey	Xerta-Shiikh Xaashi	Capacity building (water committees and WASH trainings), Latrine construction or rehabilitation, Solid Waste Management	10 hygiene promoters, 16 cartons of soap distributed, 100 sanitary kits, 5 sanitation kits, 20 latrines	Agropastoralists	2000	1.59898	44.30715	NA-3810-K18-001
Lower Shabelle	Kurtunwaarey	Kurtunwaarey	Capacity building (water committees and WASH trainings), Latrine construction or rehabilitation, Solid Waste Management, Water point construction or rehabilitation	borehole construction, 4 water point construction, 1150 pipeline laying, training 50 wes committee members and 10 hygiene promoters, 30 cartons of soap distributed, 100 sanitary kits, 5 sanitation kits, 20 latrines and 1 hygiene campaign	Agro pastoralists and IDPs	4406	1.61101	44.330299	NA-3810-K19-002
TOTAL						12,406			

DOCUMENTS

Document Description
1. 5YEAR WORK IN LOWER SHABELLE
2. Kurtunwane WASH assessment
3. OCHA review comments-Getrude
4. BOQ kurtunwarey
5. Draft partner agreement
6. Budget allocation NCA BAniadam with explanations on NCA added value and Partner agreements
7. Budget
8. budget copy for 750