



Project Proposal

Organization	WARDI (WARDI Relief and Development Initiatives)																																			
Project Title	WASH responses and resilience strengthening for communities affected by violence and are risk of AWD/cholera in Bulu Burte town																																			
CHF Code	CHF-DDA-3485-754																																			
Primary Cluster	Water, Sanitation and Hygiene	Secondary Cluster																																		
CHF Allocation	Standard Allocation 1 (Feb 2015)	Project Duration	12 months																																	
Project Budget	299,824.65																																			
HRP Details	HRP Code	SOM-15/WS/71848	HRP Budget	1,323,000.00																																
	HRP Project Ranking	A - HIGH	HRP Gender																																	
Project Beneficiaries	<table border="1"> <thead> <tr> <th>Marker</th> <th>Men</th> <th>Women</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Beneficiary Summary</td> <td>2,100</td> <td>3,500</td> <td>5,600</td> </tr> <tr> <td></td> <th>Boys</th> <th>Girls</th> <th>Total</th> </tr> <tr> <td></td> <td>4,200</td> <td>4,200</td> <td>8,400</td> </tr> <tr> <td></td> <th colspan="2">Total</th> <th>14,000</th> </tr> <tr> <td colspan="4">Total beneficiaries include the following:</td> </tr> <tr> <td>Urban Poor</td> <td>5,040</td> <td>6,160</td> <td>11,200</td> </tr> <tr> <td>Internally Displaced People</td> <td>1,260</td> <td>1,540</td> <td>2,800</td> </tr> </tbody> </table>				Marker	Men	Women	Total	Beneficiary Summary	2,100	3,500	5,600		Boys	Girls	Total		4,200	4,200	8,400		Total		14,000	Total beneficiaries include the following:				Urban Poor	5,040	6,160	11,200	Internally Displaced People	1,260	1,540	2,800
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Implementing Partners																																				
Organization focal point contact details	Name: Hussein Abdi Isak Title: Chairman Telephone: +252615501688 E-mail: wardiorg@yahoo.com																																			
BACKGROUND INFORMATION																																				
1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	August-December 2014 FSNAU report estimated 732000 urban people in Stressed (IPC Phase 2), 88000 in Crisis (IPC Phase 3) and 26000 in Emergency (IPC Phase 4) acute food insecurity phases across Somalia. Urban areas of Bulu Burte were identified in Emergency (IPC Phase 4). Insecurity and a lack of humanitarian access have contributed to food security conditions in the post-Gu 2014, particularly in southern regions. Continued trade disruptions in some towns of southern regions including Hiran (Bulu Burte) due to blockages of main supply routes by armed groups and restricted humanitarian access continue to affect food security situation in these areas. The disruption of trade activities and inability of people to move freely in these regions also limits people's access to livelihood activities and results in reduced access to food and non-food items in the affected towns. AMISOM and SNF are expected to carry out an incursion to liberate the road blockades from AS, could also lead to displacements that might increase the humanitarian caseload. Influx of more IDPs from the villages particularly women and children has already reported which may decrease the limited food security, health, nutrition and WASH services among IDPs and host communities. The lack of access to clean water and sanitation facilities will likely result in health hazards and high levels of waterborne diseases may likely increase the prevalence of morbidity in children.																																			
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	This proposal is complementary to ongoing WASH project in BB to cover in to some extend the existing gaps. The humanitarian situation is currently classified as critical situation; encirclement of the town, blockade of supply routes and IDPs fleeing from AS are contributing deterioration of food security and added pressure on demand for basic services. Critical lack of health, food access, nutrition and WASH services may contribute high levels of morbidity and mortality if not responded rapidly. Assessment made by WARDI indicated that the two functioning boreholes could not cover the water needs of the community and 55% of the people could not afford the cost of the water, 60% of the SWs need rehabilitation, 40% of the people practice OD and have limited knowledge on AWD transmission. Women and girls have primary responsibility for water collection; therefore, they were given high priority in hearing their needs. In response to consultations made for provision access to and use of WASH facilities safe, especially for girls and women, WARDI proposes this project to provide WASH interventions and resilience strengthening to the target groups in both sexes and institutional facilities during this critical period of AWD risks in constructing/rehabilitating WASH infrastructures for sustained access. Hygiene awareness, training on management & maintenance and CLTS program to 3 locations in BB outskirts to discourage OD and encourage communities to construct their own latrines.																																			
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	WARDI is currently implementing WASH project in partnership with IOM and is planning to revitalize the services that Bulu Burto hospital provides to the community compounded with nutrition. Although WARDI, ZAMZAM and SRCS are the only organizations supporting the communities in Bulu Burto, still humanitarian gaps exist in accordance to FSNAU/FEWS findings and assessment made by WARDI. Thus, this project is a complimentary to the existing ongoing projects aimed to improve the livelihoods of the vulnerable communities in Bulu Burto town by rehabilitating community borehole, WASH facilities in Bulu Burto hospital through solar pump and rehabilitating 10 new flood proof shallow wells, hygiene promotion activities and CLTS activities to three locations inhabiting minorities and new IDPs from Al-Shabab controlled rural areas. WARDI also distributed 600 family HP kits to 600 households in Bulu Burto town																																			
LOGICAL FRAMEWORK																																				
Objective 1	To increase access to sustained safe water, sanitation facilities and comprehensive hygiene promotion activities and to strength resilience to 14,000 violence affected and AWD/Cholera risk men, women, girls and boys in Bulu Burto town																																			
Outcome 1	11,000 (1,650 men, 2750 women, 3,300 boys and 3,300 girls) among violence and natural disasters affected men, women, girls and boys have equal, increased and sustained access to safe and clean water.																																			
Activity 1.1	Rehabilitate/construct 8 flood proof shallow wells with hand pumps benefiting around 4,000 persons and construct 2 flood proof shallow wells with solar powered pump in to 2 schools at Bulu Burte town benefiting around 1,000 beneficiaries. All users should be satisfied that the design and implementation of the project should led to increased security and restoration of dignity to both sexes, ensure that men, women and children have equal access to the rehabilitated infrastructures and to reduce water shortage, risks of future AWD/Cholera outbreaks and strength resilience.																																			
Activity 1.2	Rehabilitate 1 strategic community borehole at ex-hospital section in Bulu burte town to benefit at least 6000 persons. The action includes (well development, fishing old rising pipes, broken pump and installing new generator and submersible pump, rehabilitation of generator & storerooms, Elevated Water Tank, donkey cart & truck filling and water kiosk). All users should be satisfied that the design and implementation of the project should led to increased security and restoration of dignity to both sexes, ensure that men, women and children have equal access to the rehabilitated infrastructures and to reduce water shortage, risks of future AWD/Cholera outbreaks and strength resilience.																																			

Activity 1.3	In consultation with the community members, identify, select and train 11 WASH committee members (44men and 33women); each committee composes 7 members. The WASH Committees will be trained on better water resource management, HHWT use, maintenance of water facilities. Train 22 well operators compositing (11men and11 women) from the11 water sources. The well operators will be trained on O&M and collection of water revenues for the sustainability of the water source. As a cross cutting, community members will also be trained on DRR and conflict resolution mechanisms (water resources conflict mostly occurs among the communities in the district due to its scarcity during the dry seasons). The trainings will also make sure women and men voices to be heard equally on decisions related to immediate location and appropriate technology for water and sanitation (design, type and affordability).						
Indicators for outcome 1		Cluster	Indicator description				Target
	Indicator 1.1	Water, Sanitation and Hygiene	Number of people with sustained access to safe water				5000
	Indicator 1.2	Water, Sanitation and Hygiene	Number of people disaggregated by sex with access safe and clean water benefited from the rehabilitation of one strategic borehole				6000
	Indicator 1.3	Water, Sanitation and Hygiene	Number of WASH committees members and well operators with equal participation on men and women trained				99
Outcome 2	Increased access to sanitation facilities to two schools in Bulu Burte town and improved sanitation practices through CLTS to 6,500 persons (975 men, 1,625 women, 1,950 girls and 1,950 boys) from 3 locations outskirts of Bulu Burte town						
Activity 2.1	Rehabilitate gender sensitive flood proof desludging 4 school twin block latrines (2 for male and 2 for female) in 2 schools at Buloburte town connected to the water system of the school.						
Activity 2.2	Conduct CLTS activities to 3 locations at outskirts of Bulu Burte town (Bulu kaxarey, Xagar and Qansaxle) with the participation of men, women & children to completely eliminate OD. The 3 locations are inhabited by minorities and new IDPs and are practicing open defecation. The action includes: 1) Community Selection and Preparedness (Formation and reformation; Orientation; Selection of community; Pre-triggering/notification to community and Community trainings; 2) Sequential Flow Triggering and Action; 3) Follow-up and monitoring; 4) First announcement of ODF recognition with awards and certificates						
Activity 2.3							
Indicators for outcome 2		Cluster	Indicator description				Target
	Indicator 2.1	Water, Sanitation and Hygiene	Number of people assisted with access to sustainable sanitation				500
	Indicator 2.2	Water, Sanitation and Hygiene	Number of people disaggregated by sex and age benefited from CLTS activities				6000
	Indicator 2.3						
Outcome 3	Reduced the risk of AWD/Cholera and other WASH related diseases to 14,000 disaggregated by gender and age (2,100 men, 3,500 women, 4,200 girls and 4,200 boys) by implementing appropriate comprehensive hygiene promotion activities with increased widespread adaption of safe hygiene practices both at public and household level have means to practice safe hygiene by participating in hygiene promotion campaigns (e.g. door to door campaigns, institutional campaigns and public awareness activities) by the end of the project.						
Activity 3.1	Conduct comprehensive Hygiene promotion and mobilization on AWD/Cholera prevention measures to 14,000 AWD/Cholera risk men, women, boys and girls through house to house, schools, health and nutrition centers using trained 28 Community mobilizers shared equally by men and women (14men and 14women) and 1 trained Hygiene Promoters(HP), each CM will reach 500 persons for every month by visiting house-to-house, health centers, feeding and nutrition centers and community gatherings. The HP will supervise, evaluate and give consultations and guidance to the CMs in accordance to WASH cluster guideline and promotion of hand washing with soaps. KAP survey will be done at the inception and the completion of the project to evaluate the effectiveness of the HP intervention.						
Activity 3.2	In consultation with the community, identify 28 community mobilizers and 1 trained hygiene promoter. Conduct 3 days training to the CMs on best hygiene and sanitation practices, hand washing with soap, water storage, environmental sanitation using WASH cluster adopted training materials including hygiene promotion in emergency global tools, AWD/Cholera preparedness and response guidelines and HP training material. One community mobilizer will be responsible to reach 500 people as per the sphere standard of 2011 through house to house, schools and health/nutrition centers visits, while the HP supervises the activities of the CMs.						
Activity 3.3	Support to promotion of HHWT, safe water collection and storage to AWD risk men, women, boys and girls through distribution of 1000 Hygiene kits to 800 HHs; each Hygiene kit contains (200 aqua tabs, 1 Jerry can (20L), 1 bucket, 5 bars of soap). The action will include support the household the use of the aqua tabs and encourage the private companies/chemists to bring the market aqua tabs and other water treatment chemicals.						
Indicators for outcome 3		Cluster	Indicator description				Target
	Indicator 3.1	Water, Sanitation and Hygiene	Number of people who have participated in hygiene promotion activities				14000
	Indicator 3.2	Water, Sanitation and Hygiene	Number of Community mobilizers and hygiene promoter disaggregated by sex who participated the hygiene promotion trainings				29
	Indicator 3.3	Water, Sanitation and Hygiene	Number of households received HP kits				1000
WORK PLAN							
Implementation: Describe for each activity how you plan to implement it and who is carrying out what	WARDI will recruit experienced WASH project staff who will ensure effective community participatory approach in project planning, implementation & management. The PM is responsible overall the project implementation while PE is responsible for the design of rehabilitation works (borehole, shallow wells and the toilets), while trained WASH committees will be responsible for the day to day running of the facilities. WASH committees and well operators trainings will be provided using practical orientations for the repair and maintenance of wells and the WASH cluster CHAP methodologies for the promotion sessions that will ensure full participation in the identification problems and their results and the formulation of community based and oriented solutions and remedies. KAP survey will be done at the inception and the completion of the project to evaluate the effectiveness of the HP intervention. 28 trained CMs and HP will work on a weekly schedule to increase awareness on the link between poor sanitation and hygiene on the one hand and water borne diseases on the other. The CMs will make visits house-house, health centers, feeding/nutrition centers and community gatherings. Community members will be trained on CLTS and will organize weekly meetings to the wider community to discuss about the eradication of OD and encourage the construction of latrines						
Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
	Activity 1.1 Rehabilitate/construct 8 flood proof shallow wells with hand pumps benefiting around 4,000 persons and construct 2 flood proof shallow wells with solar powered pump in to 2 schools at		X	X	X	X	

	<p>Activity 1.2 Rehabilitate 1 strategic community borehole at ex-hospital section in Buloburte town to benefit at least 6000 persons. The action includes (well development, fishing old rising pipes, broken pump and installing new generator and submersible pump, rehabilitation of generator & storerooms, Elevated Water Tank, donkey cart & truck filling and water kiosk). All users should be satisfied that the design and implementation of the project should led to increased security and restoration of dignity to both sexes, ensure that men, women and children have equal access to the rehabilitated infrastructures and to reduce water shortage, risks of future AWD/Cholera outbreaks and strength resilience.</p>		X	X	X	X	
	<p>Activity 1.3 In consultation with the community members, identify, select and train 11 WASH committee members (44men and 33women); each committee composes 7 members. The WASH Committees will be trained on better water resource management, HHWT use, maintenance of water facilities. Train 22 well operators composing (11men and11 women) from the11 water sources. The well operators will be trained on O&M and collection of water revenues for the sustainability of the water source. As a cross cutting, community members will also be trained on DRR and conflict resolution mechanisms (water resources conflict mostly occurs among the communities in the district due to its scarcity during the dry seasons). The trainings will also make sure women and men voices to be heard equally on decisions related to immediate location and appropriate technology for water and sanitation (design, type and affordability).</p>		X				
	<p>Activity 2.1 Rehabilitate gender sensitive flood proof desludging 4 school twin block latrines (2 for male and 2 for female) in 2 schools at Buloburte town connected to the water system of the school.</p>			X	X		
	<p>Activity 2.2 Conduct CLTS activities to 3 locations at outskirts of Buloburte town (Bulo kaxarey, Xagar and Qansaxle) with the participation of men, women & children to completely eliminate OD. The 3 locations are inhabited by minorities and new IDPs and are practicing open defecation. The action includes: 1) Community Selection and Preparedness (Formation and reformation; Orientation; Selection of community; Pre-triggering/notification to community and Community trainings; 2) Sequential Flow Triggering and Action; 3) Follow-up and monitoring; 4) First announcement of ODF recognition with awards and certificates</p>		X	X	X	X	X
	<p>Activity 3.1 Conduct comprehensive Hygiene promotion and mobilization on AWD/Cholera prevention measures to 14,000 AWD/Cholera risk men, women, boys and girls through house to house, schools, health and nutrition centers using trained 28 Community mobilizers shared equally by men and women (14men and 14women) and 1 trained Hygiene Promoters(HP), each CM will reach 500 persons for every month by visiting house-to-house, health centers, feeding and nutrition centers and community gatherings. The HP will supervise, evaluate and give consultations and guidance to the CMs in accordance to WASH cluster guideline and promotion of hand washing with soaps. KAP survey will be done at the inception and the completion of the project to evaluate the effectiveness of the HP intervention.</p>	X	X	X	X	X	X
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	<p>Activity 3.3 Support to promotion of HHWT, safe water collection and storage to AWD risk men, women, boys and girls through distribution of 1000 Hygiene kits to 800 HHs; each Hygiene kit contains (200 aqua tabs, 1 Jerry can (20L), 1 bucket, 5 bars of soap). The action will include support the household the use of the aqua tabs and encourage the private companies/chemists to bring the market aqua tabs and other water treatment chemicals.</p>				X	X	X

M & E DETAILS

Activity Description	M & E Tools to use	Means of verification	<i>Month (s) when planned M & E will be done</i>											
			1	2	3	4	5	6	7	8	9	10	11	12
<p>Activity 1.1 Rehabilitate/construct 8 flood proof shallow wells with hand pumps benefiting around 4,000 persons and construct 2 flood proof shallow wells with solar powered pump in to 2 schools at Buloburte town benefiting around 1,000 beneficiaries. All users should be satisfied that the design and implementation of the project should led to increased security and restoration of dignity to both sexes, ensure that men, women and children have equal access to the rehabilitated infrastructures and to reduce water shortage, risks of future AWD/Cholera outbreaks and strength resilience.</p>	<ul style="list-style-type: none"> - 3rd party monitoring - Field visits - Focus group interview - GPS data - Verification 	<p>Photos; site visits to verify the ongoing activities; activity completion report; third part monitoring report</p>			X		X			X				X
<p>Activity 1.2 Rehabilitate 1 strategic community borehole at ex-hospital section in Buloburte town to benefit at least 6000 persons. The action includes (well development, fishing old rising pipes, broken pump and installing new generator and submersible pump, rehabilitation of generator & storerooms, Elevated Water Tank, donkey cart & truck filling and water kiosk). All users should be satisfied that the design and implementation of the project should led to increased security and restoration of dignity to both sexes, ensure that men, women and children have equal access to the rehabilitated infrastructures and to reduce water shortage, risks of future AWD/Cholera outbreaks and strength resilience.</p>	<ul style="list-style-type: none"> - 3rd party monitoring - Contact details - Field visits - Focus group interview - Individual interview - Photo with or without GPS data - Verification 	<p>Photos; site visits to verify the ongoing activities; activity completion report; third part monitoring report</p>			X	X				X				X
<p>Activity 1.3 In consultation with the community members, identify, select and train 11 WASH committee members (44men and 33women); each committee composes 7 members. The WASH Committees will be trained on better water resource management, HHWT use, maintenance of water facilities. Train 22 well operators composing (11men and11 women) from the11 water sources. The well operators will be trained on O&M and collection of water revenues for the sustainability of the water source. As a cross cutting, community members will also be trained on DRR and conflict resolution mechanisms (water resources conflict mostly occurs among the communities in the district due to its scarcity during the dry seasons). The trainings will also make sure women and men voices to be heard equally on decisions related to immediate location and appropriate technology for water and sanitation (design, type and affordability).</p>	<ul style="list-style-type: none"> - 3rd party monitoring - Field visits - GPS data - Photo with or without GPS data - Verification 	<p>Photos; site visits to verify the ongoing activities; activity completion report; third part monitoring report</p>		X	X									
<p>Activity 2.1 Rehabilitate gender sensitive flood proof desludging 4 school twin block latrines (2 for male and 2 for female) in 2 schools at Buloburte town connected to the water system of the school.</p>	<ul style="list-style-type: none"> - 3rd party monitoring - Field visits - GPS data - Photo with or without GPS data - Verification 	<p>Photos; signed trainees attendance sheets; contact details of the trainees, third part monitoring and evaluation report</p>												

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<p>Activity 3.1 Conduct comprehensive Hygiene promotion and mobilization on AWD/Cholera prevention measures to 14,000 AWD/Cholera risk men, women, boys and girls through house to house, schools, health and nutrition centers using trained 28 Community mobilizers shared equally by men and women (14men and 14women) and 1 trained Hygiene Promoters(HP), each CM will reach 500 persons for every month by visiting house-to-house, health centers, feeding and nutrition centers and community gatherings. The HP will supervise, evaluate and give consultations and guidance to the CMs in accordance to WASH cluster guideline and promotion of hand washing with soaps. KAP survey will be done at the inception and the completion of the project to evaluate the effectiveness of the HP intervention.</p>	<ul style="list-style-type: none"> - 3rd party monitoring - Field visits - KAP survey - Verification 	<p>Photos, contact details of the CMs and HP, KAP report</p>		X		X		X					X
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OTHER INFORMATION

<p>Coordination with other Organizations in project area</p>	<table border="1"> <thead> <tr> <th data-bbox="430 808 641 850">Organization</th> <th data-bbox="641 808 1510 850">Activity</th> </tr> </thead> <tbody> <tr> <td data-bbox="430 850 641 903">1. ZAMZAM Foundation</td> <td data-bbox="641 850 1510 903">WARDI contacted to ZAMZAM foundation who is running MCH in Bulu Burte town for coordination to avoid overlap of activities and confirmed that it is not in their plan currently to implement WASH project in Bulu Burte</td> </tr> <tr> <td data-bbox="430 903 641 955">2. SRCS</td> <td data-bbox="641 903 1510 955">WARDI contacted SRCS-Beletweyne office for coordination. SRCS is currently running a health post in Buloburte town and confirmed that they are planning to add another health post to Bulu Burte town but not WASH intervention</td> </tr> <tr> <td data-bbox="430 955 641 1029">3. IOM</td> <td data-bbox="641 955 1510 1029">WARDI contacted IOM office in Nairobi and confirmed that they are not planning any new intervention in Bulu Burte. IOM is implementing ongoing WASH project in partnership with WARDI - rehabilitation of 11 shallow wells and 160 latrines and hygiene promotion activity</td> </tr> <tr> <td data-bbox="430 1029 641 1102">4. MERCY - USA</td> <td data-bbox="641 1029 1510 1102">WARDI contacted Mercy - USA through office visit and they confirmed that they are planning food security intervention and health post including the rehabilitation of Bulu Burte hospital. Thus WARDI relocated the fund for the rehabilitation of the hospital to two schools water system.</td> </tr> </tbody> </table>	Organization	Activity	1. ZAMZAM Foundation	WARDI contacted to ZAMZAM foundation who is running MCH in Bulu Burte town for coordination to avoid overlap of activities and confirmed that it is not in their plan currently to implement WASH project in Bulu Burte	2. SRCS	WARDI contacted SRCS-Beletweyne office for coordination. SRCS is currently running a health post in Buloburte town and confirmed that they are planning to add another health post to Bulu Burte town but not WASH intervention	3. IOM	WARDI contacted IOM office in Nairobi and confirmed that they are not planning any new intervention in Bulu Burte. IOM is implementing ongoing WASH project in partnership with WARDI - rehabilitation of 11 shallow wells and 160 latrines and hygiene promotion activity	4. MERCY - USA	WARDI contacted Mercy - USA through office visit and they confirmed that they are planning food security intervention and health post including the rehabilitation of Bulu Burte hospital. Thus WARDI relocated the fund for the rehabilitation of the hospital to two schools water system.		
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<p>Gender theme support</p>	<p>Yes</p>												
<p>Outline how the project supports the gender theme</p>	<p>1) During the assessment all groups were consulted and actively participated in needs assessments and design-making to meet the needs of young and old, male and female, and ensure that all have benefited the project. WARDI also made through community based participatory and gender/conflict sensitivity approach including but not limited to a serial consultative meetings with the local authorities, traditional elders, private sector, stakeholder analysis, resource mapping, crises affected men and women and labor market assessment through physical visits and random interviews with different market actors, while an individual women interview has been conducted during the period of the assessment. 2) WARDI will make sure that there is equal participation and decision making of female and male in the design, implementation, and monitoring & evaluation process. 3) Women and men will participate equally the WASH committees and hygiene promotion trainings 4) Equal access of men, women, girls and boys to the rehabilitated water supplies/sources, sanitation facilities and hygiene promotion activities 5) the project staff will comprise men and women</p>												
<p>Select (tick) activities that supports the gender theme</p>	<table border="1"> <tbody> <tr> <td data-bbox="430 1344 454 1386"><input checked="" type="checkbox"/></td> <td data-bbox="454 1344 1510 1438"> <p>Activity 1.1: Rehabilitate/construct 8 flood proof shallow wells with hand pumps benefiting around 4,000 persons and construct 2 flood proof shallow wells with solar powered pump in 2 schools at Bulu Burte town benefiting around 1,000 beneficiaries. 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- Activity 3.2:** In consultation with the community, identify 28 community mobilizers and 1 trained hygiene promoter. Conduct 3 days training to the CMs on best hygiene and sanitation practices, hand washing with soap, water storage, environmental sanitation using WASH cluster adopted training materials including hygiene promotion in emergency global tools, AWD/Cholera preparedness and response guidelines and HP training material. One community mobilizer will be responsible to reach 500 people as per the sphere standard of 2011 through house to house, schools and health/nutrition centers visits, while the HP supervises the activities of the CMs.
- Activity 3.3:** Support to promotion of HHWT, safe water collection and storage to AWD risk men, women, boys and girls through distribution of 1000 Hygiene kits to 800 HHs; each Hygiene kit contains (200 aqua tabs, 1 Jerry can (20L), 1 bucket, 5 bars of soap). The action will include support the household the use of the aqua tabs and encourage the private companies/chemists to bring the market aqua tabs and other water treatment chemicals.

BUDGET

A:1 Staff and Personnel Costs									
1.1 International Staff									
Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
1.1.1									
1.1.2									
1.1.3									
1.1.4									
1.1.5									
1.1.6									
1.1.7									
1.1.8									
1.1.9									
1.1.10									
Subtotal						0.00	0.00	0.00	
Budget Narrative:									
1.2 Local Staff									
Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
1.2.1	Project Manager	1	1500	12	Months	18,000.00	0.00	18,000.00	100.00
1.2.2	Project Engineer	1	1200	12	Months	14,400.00	0.00	14,400.00	100.00
1.2.3	Project finance officer	1	500	12	Months	6,000.00	0.00	6,000.00	100.00
1.2.4	CLTS (Community Led Total Sanitation) officer	1	1000	12	Months	12,000.00	0.00	12,000.00	100.00
1.2.5	M&E coordinator	1	1500	12	Months	18,000.00	12,600.00	5,400.00	30.00
1.2.6									
1.2.7									
1.2.8									
1.2.9									
1.2.10									
Sub Total						68,400.00	12,600.00	55,800.00	
Budget Narrative:									
B:2 Supplies, Commodities, Materials									
Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
2.1.1	Rehabilitation of WASH facilities in schools (shallow wells with solar powered pump, construction of water tank, construction of 2 block twin latrines and piping network from the water tank to the latrines)	2	33716.5	1	lumpsum	67,433.00	0.00	67,433.00	100.00
2.1.2	Rehabilitation of borehole (community borehole) complete with water point infrastructures	1	48150	1	lumpsum	48,150.00	0.00	48,150.00	100.00
2.1.3	Rehabilitation of 8 shallow wells with hand pump	8	4200	1	lumpsum	33,600.00	0.00	33,600.00	100.00
2.1.4	CLTS activities (three locations outskirts of Bulu Burte town)	1	15941	1	lumpsum	15,941.00	0.00	15,941.00	100.00
2.1.5	Distribution of HP kits (100 water purification tablets, 1 jerrycan, 1 bucket and 3 bars of soap)	800	22	1	lumpsum	17,600.00	0.00	17,600.00	100.00
2.1.6	KAP survey	2	1200	1	lumpsum	2,400.00	0.00	2,400.00	100.00
2.1.7	Trainings	1	10260	1	lumpsum	10,260.00	0.00	10,260.00	100.00

2.1.8	Hygiene promoters incentives	1	200	12	Months	2,400.00	0.00	2,400.00	100.00
2.1.9	Community mobilizers incentives	28	30	12	Months	10,080.00	0.00	10,080.00	100.00
2.1.10									
Sub Total						207,864.00	0.00	207,864.00	

Budget Narrative:**C:3
Equipment**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
3.1.1									
3.1.2									
3.1.3									
3.1.4									
3.1.5									
3.1.6									
3.1.7									
3.1.8									
3.1.9									
3.1.10									
Sub Total						0.00	0.00	0.00	

Budget Narrative:**D:4
Contractual
Services**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
4.1.1	3rd party monitoring in the M and E	1	5489	1	lumpsum	5,489.00	5,489.00	0.00	0.00
4.1.2									
4.1.3									
4.1.4									
4.1.5									
4.1.6									
4.1.7									
4.1.8									
4.1.9									
4.1.10									
Sub Total						5,489.00	5,489.00	0.00	

Budget Narrative:**E:5 Travel**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
5.1.1	Travelling Expenses: air tiket round trip - Mog-Beletweyne-Mogadishu	2	260	4	lumpsum	2,080.00	0.00	2,080.00	100.00
5.1.2	vehicle rental	1	1500	12	Months	18,000.00	9,180.00	8,820.00	49.00
5.1.3									
5.1.4									
5.1.5									
5.1.6									
5.1.7									
5.1.8									
5.1.9									

Hiraan	Bulo Burto	Bulo Burto	Capacity building (water committees and WASH trainings), CLTS, Community Hygiene promotion, Desludging of latrines , Hygiene kit distribution (complete kits of hygiene items), Water point construction or rehabilitation	Rehabilitation of 8 shallow wells with hand pump, rehabilitation of 2 shallow wells with solar powered pump complete with water point infrastructure, training of WASH committees and pump operators, CLTS activities, hygiene promotion practices, training of CMs on hygiene promotion practices, 800 distribution of HP kits.	Urban and IDPs	14000	3.851941	45.565115	NA-3803-D13-001
TOTAL						14,000			

DOCUMENTS

Document Description
1. WARDI humanitarian rapid assessment in Bulo Burto town
2. sample BoQ template
3. Shallow well with hand pump
4. Locations of CERF IOM/WARDI and CHF WARDI with GPS
5. statement of risk mitigation
6. Rehabilitation of WASH facilities in schools
7. BOQ KAP survey
8. BOQ trainings
9. Rehabilitation of borehole with water point infrastructure
10. Third party monitoring cost
11. Budget
12. Comments on budget
13. BOQ HP kit
14. BOQ CLTS activities
15. Breakdown of other Direct cost