



**UN EBOLA RESPONSE MPTF
PROJECT MONTHLY PROGRESS REPORT - VERSION 1
Period: June 2015**

Project Number and Title: #15 Social Rehabilitation and Payments to EVD Survivors and Destitute Families	PROJECT START DATE¹: 01-03-2015	AMOUNT ALLOCATED by MPTF <i>(please indicate different tranches if applicable)</i> \$2,108,011.00	RECIPIENT ORGANIZATION United Nations Development Programme (UNDP)
Project ID: 00094514			UN WOMEN
Project Focal Point: Name: Sudipto Mukerjee; Charles Mback E-mail: sudipto.mukerjee@undp.org ; charles.mback@undp.org	EXTENSION DATE: 29-02-2016	FINANCIAL COMMITMENTS \$...	
Strategic Objective (STEPP) SO3 – Ensure essential services	PROJECTED END DATE: 29-02-2016	EXPENDITURES as of [date] \$...	IMPLEMENTING PARTNER(S): UNICEF,
Mission Critical Action MCA08 – Recovery and Economy			Ministry of Health and Sanitation; Ministry of Social Welfare, Children and Women Affairs, Ministry of Local Government and Rural Development
Location: Sierra Leone	Sub-National Coverage Areas: 5 local councils: Kailahun, Kenema, Moyamba, Bombali, Port-Loko		

¹ The date project funds were first transferred.



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MONTHLY PROGRESS REPORT RESULTS MATRIX

OUTPUT INDICATORS

Indicator	Geographic Area	Projected Target (as per results matrix)	Quantitative results for the (one month) reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
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Description of the quantifiable indicator as set out in the approved project proposal

# of survivors and destitute families receiving solidarity kits	4 local councils: Kailahun, Bo, Moyamba, Port-Loko	500	180	500	100%
# of survivors and destitute families covered by the social safety net arrangements		2500	A comprehensive list of 2,500 beneficiaries established		
# of survivors received skills development services		2500			

EFFECT INDICATORS (if available for the reporting period)

# of survivors and destitute families socially rehabilitated (disaggregated by gender and locations)		2500			
# of survivors and destitute families able to access basic services through solidarity package	5 districts: Kailahun, Kenema, Moyamba, Bombali, Port-Loko	2500	500	500	25%
# of survivors and destitute families having recovered a sustainable livelihood		2500			



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NARRATIVE

Situation Update *(please describe critical changes, if any, in the situation that affect the project (1-2 paragraphs))*

1. The implementation of component 1 of the project has been completed during the reporting period with the delivery of the discharge package to the Port-Loko district beneficiaries (180 individuals).
2. **Insufficient coordination at Government level is resulting in delays in the implementation of the project. Almost every activity has to be approved by a Project board meeting before implementation (3 PB meeting and four inter-ministerial meeting in 2 months). The MSWGCA has shown reluctance to share the list with the project. As a result, the project is establishing a list at fresh with cost implications that were not budgeted for.**
3. **The Government has requested for the monthly stipend to be merged with the grants to constitute a bigger package. This is a change in the programme theory of change.**

Key Achievements *(please use this section to highlight your key achievements for the month, using bullet points if preferred)*

1. 100% delivery of component 1 of the project (discharge package to 500 beneficiaries)
2. Establishment of a comprehensive list of survivors and destitute families to serve for cash transfer
3. Agreement reached with the PPERWs to use the payment platform to deliver the cash to survivors.

Delays or Deviations *(if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change (1-2 paragraphs))*

List development and management: the project assumption was that there is a list of survivors established and maintained by the Government. It turned out that the project has to establish: data collection, verification and consolidation. This activity has cost implications that were not considered in the budget. In addition MSWGCA in charge of survivors is not very cooperative in this regards. As a result, the project is spending a lot of time to establish the list and squeezing the budget to cater for its cost. This is resulting in delays in implementing the activities especially the cash transfers

Gender and Environmental Markers *(Please provide disaggregated data, if applicable)*

No. of Beneficiaries: 2500		Environmental Markers	
Women	1,530,000	<i>e.g. Medical and Bio Hazard Waste</i>	
Girls	NA	<i>e.g. Chemical Pollution</i>	
Men	970,000		
Boys	NA		
Total	2,500		

Additional Information *(Optional)*