



UN EBOLA RESPONSE MPTF
PROJECT MONTHLY PROGRESS REPORT - VERSION 1
Period: June 2015

Project Number and Title: #16 Strengthen District Level Case Finding, Case Management, Reporting, Logistics Management and Community Mobilization and Engagement	PROJECT START DATE¹: 19-12-2014	AMOUNT ALLOCATED by MPTF MCA 1: \$4,058,723 MCA 3: \$1,157,368 MCA 9: \$1,894,250 MCA11: \$442,494	RECIPIENT ORGANIZATION World Health Organization (WHO)
Project ID: 00093253; 00093256; 00093528; 00093972	EXTENSION DATE:	FINANCIAL COMMITMENTS \$...	
Project Focal Point: Name: Rick Brennan E-mail: brennanr@who.int	PROJECTED END DATE: 31-12-2015	EXPENDITURES as of [date] MCA 1: \$2,691,974 MCA 3: \$1,127,014 MCA 9: \$1,851,281 MCA 1: \$323,117	IMPLEMENTING PARTNER(S): WHO in collaboration with MOHS Sierra Leone
Strategic Objective (STEPP) SO1 – Stop the outbreak SO2 – Treat the infected SO4 – Preserve stability			
Mission Critical Action MCA01 – Identifying and tracing people with Ebola MCA03 - Care for persons with Ebola and infection control MCA09 – Reliable supplies of materials and equipment MCA11 – Social mobilization and community engagement	Location: Regional; Guinea, Liberia, Sierra Leone	Sub-National Coverage Areas: All affected districts in 3 countries (high and low caseload)	

¹ The date project funds were first transferred.



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MONTHLY PROGRESS REPORT RESULTS MATRIX

OUTPUT INDICATORS

Indicator	Geographic Area	Projected Target (as per results matrix)	Quantitative results for the (one month) reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date 5 th July 2015
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Description of the quantifiable indicator as set out in the approved project proposal

Under MCA1

Proportion of suspect cases investigated within 24 hours of notification	14 districts in Sierra Leone	>90%	>80%	>70%	66%
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Weekly Average of proportion of contacts monitored	14 districts in Sierra Leone	>95%	>90%	>80%	80%
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Under MCA03

Number of new health care workers infected by district	14 districts in Sierra Leone	0	2 (last week of June)	169 (since Nov. 1)	20%
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Under MCA09

Incidences of stock out of PPEs	14 districts in Sierra Leone	0	0	0	98%
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Under MCA11

Proportion of incidences of community resistance resolved	14 districts in Sierra Leone	>90%	>85%	>85%	73%
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EFFECT INDICATORS (if available for the reporting period)

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NARRATIVE (See Separate Narrative Reports)

Situation Update *(please describe critical changes, if any, in the situation that affect the project (1-2 paragraphs))*

Key Achievements *(please use this section to highlight your key achievements for the month, using bullet points if preferred)*

31 Ebola Care Centers (ECCs) has improved the quality of care delivered; we have conducted training of 4,130 Health Care Workers (HCWs) on Infection Prevention and Control (IPC) for Ebola and 422 on decontamination and decommissioning, 152 on vehicle decontamination and 115 for school teachers on safe reopening of the schools, and 3009 HCWs were trained on general IPC protocols. The team supported the national Vaccination campaign by training 235 HCWs about safe injection practice.

Delays or Deviations *(if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change (1-2 paragraphs))* There is anticipation that the rainy season would cause a delay in supply distribution to districts with no road networks.

Gender and Environmental Markers *(Please provide disaggregated data, if applicable)*

No. of Beneficiaries		Environmental Markers	
Women		<i>e.g. Medical and Bio Hazard Waste</i>	
Girls		<i>e.g. Chemical Pollution</i>	
Men			
Boys			
Total			

Additional Information *(Optional)*