



UN EBOLA RESPONSE MPTF
PROJECT MONTHLY PROGRESS REPORT - VERSION 1
Period: July 2015

Project Number and Title: #15 Social Rehabilitation and Payments to EVD Survivors and Destitute Families	PROJECT START DATE¹: 01-03-2015	AMOUNT ALLOCATED by MPTF <i>(please indicate different tranches if applicable)</i> \$2,160,551.00	RECIPIENT ORGANIZATION United Nations Development Programme (UNDP) UN WOMEN
Project ID: 00094514			
Project Focal Point: Name: Sudipto Mukerjee; Charles Mback E-mail: sudipto.mukerjee@undp.org ; charles.mback@undp.org	EXTENSION DATE: 29-02-2016	FINANCIAL COMMITMENTS \$...	
Strategic Objective (STEPP) SO3 – Ensure essential services	PROJECTED END DATE: 29-02-2016	EXPENDITURES as of [date] \$...	IMPLEMENTING PARTNER(S): UNICEF, Ministry of Health and Sanitation; Ministry of Social Welfare, Children and Women Affairs, Ministry of Local Government and Rural Development Pink Cross
Mission Critical Action MCA08 – Recovery and Economy			

Location:
Sierra Leone

Sub-National Coverage Areas:
5 local councils: Bo, Kailahun, Kenema, Moyamba, Bombali, Port-Loko, Western Urban (Freetown), Kambia

MONTHLY PROGRESS REPORT RESULTS MATRIX

OUTPUT INDICATORS

Indicator	Geographic Area	Projected Target (as per results matrix)	Quantitative results for the (one month) reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
# of survivors and destitute families receiving solidarity	4 local councils: Kailahun, Bo,	500	180	500	100%

¹ The date project funds were first transferred.



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kits	Moyamba, Port-Loko				
# of survivors and destitute families covered by the social safety net arrangements		2500	A comprehensive list of 2,500 beneficiaries established		
# of survivors received skills development services		2500			
# of survivors receiving psychosocial, sanitation and hygiene support					
EFFECT INDICATORS (if available for the reporting period)					
# of survivors and destitute families socially rehabilitated (disaggregated by gender and locations)	5 districts: Kailahun, Kenema, Moyamba, Bombali, Port-Loko	2500		500	25%
# of survivors and destitute families able to access basic services through solidarity package		2500	500		
# of survivors and destitute families having recovered a sustainable livelihood		2500			
# of survivors improving their social re-integration and hygiene status		250	250	NA	NA

NARRATIVE

Situation Update (please describe critical changes, if any, in the situation that affect the project (1-2 paragraphs))

1. The month of July was dedicated to internal administrative processes including data collection, analysis to finalize the list of the 2,500 beneficiaries.
2. The list has been finalized and shared with UN WOMEN.



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3. UN Women has commenced the engagement of the community and community organization to design appropriate livelihood initiatives together with the beneficiaries.

Key Achievements (please use this section to highlight your key achievements for the month, using bullet points if preferred)

1. Finalization of a comprehensive list of survivors and destitute families to serve for cash transfer: UNDP and UN WOMEN have identified their respective targets including their respective areas of intervention.
2. The livelihoods assessment will start in August: The TORS for the consultancy was advertised and applications are being received.
3. The project extension has been finalized. UNDP has signed a Micro-capital Grant agreement with the selected IP (Pink Cross (a local NGO) for the provision of psychosocial, sanitation and hygiene support to an additional 250 Ebola Survivors in Freetown (Western Urban). The first tranche of the grant was transferred and received by Pink Cross.
4. .

Delays or Deviations (if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change (1-2 paragraphs))

List development and management: Some challenges in the procurement are resulting in delays in hiring the consultants. But mitigation measures are being taken by the Senior management.

Gender and Environmental Markers (Please provide disaggregated data, if applicable)

No. of Beneficiaries: 2500*		Environmental Markers	
Women	1,530,000	NA	
Girls	NA		
Men	970,000		
Boys	NA		
Total	2,500		

Additional Information (Optional)

- I am waiting for the list of 250 beneficiaries to be covered by Pink Cross.