

**MULTI-PARTNER TRUST FUND FOR
UN ACTION AGAINST SEXUAL VIOLENCE IN CONFLICT
PROJECT PROPOSAL SUBMISSION FORM**

Part A. Meeting Information (To be completed by the UN Action Secretariat)	
RMC Meeting No: UNA019	Project¹ No: UNA037
Date of Meeting: 25 June 2015	RMC members in attendance at meeting: Veronica Birga (OHCHR) Natalie Man (DPKO) Claudia Garcia Moreno (WHO) Norul Rashid (UN Women)
Part B. Project Summary (To be completed by the Participating UN Organization)	
Date of Submission: 15 May 2015	Participating UN Organization(s): IOM, UNDP, UNFPA, UN Women
	Participating UN Organization receiving funds: UNDP, UNFPA, UN Women
Focal Point of the Participating UN Organization(s): IOM: Name: Gianluca Rocco Telephone: +387 33 293 701 Email: grocco@iom.int UNDP: Name: Amela Cosovic-Medic Telephone: +387 33 293 468 Email: amela.cosovic-medic@undp.org UNFPA: Name: Doina Bologna Telephone: +387 33 293 571 Email: bologa@unfpa.org UN Women: Name: Anne-Marie Esper-Larsen Telephone: +387 33 293 561 Email: anne-marie.esper-larsen@unwomen.org	Project Title: Seeking Care, Support And Justice for Survivors of Conflict Related Sexual Violence in Bosnia and Herzegovina
	Project Location(s): Bosnia and Herzegovina
UN Action pillar of activity: <input checked="" type="checkbox"/> Advocacy <input checked="" type="checkbox"/> Knowledge building <input checked="" type="checkbox"/> Support to UN system at country level	Projected Project Duration: 18 months
Proposed project, if approved, would result in: <input checked="" type="checkbox"/> New Project	Total Project Budget: USD 1,479,523 Amount of MPTF funds requested: USD 500,009

¹The term “project” is used for projects, programmes and joint programmes.

<input type="checkbox"/> Continuation of previous funding <input type="checkbox"/> <input type="checkbox"/> No-cost extension: (from – to)	Percentage of indirect support costs from MPTF contribution: 7% for UN agencies		
Projected Annual Disbursements:*	2015 \$ 46,750	2016 \$ 431,003	2017 \$ 22,256
Projected Annual Commitments:	2015 \$ 191,140	2016 \$ 80,794	2017 \$ 0

* The project has already received approval for GBP 400,000 funding from the UK for the period 1 April 2015-31 March 2016 (with no possibility for a no-cost extension). For this reason, UN Action funds will serve to bridge the gap between the two years.

Narrative Summary

I. Overview

Using the 2013 visit of the Special Representative of the United Nations Secretary-General on Sexual Violence in Conflict as a platform, the UN Country team in Bosnia and Herzegovina (BiH) developed a Joint Project to comprehensively address the unresolved legacy of conflict related sexual violence (CRSV) from the 1992-1995 conflict in Bosnia and Herzegovina. The project is designed to benefit both female and male survivors in the whole territory of Bosnia and Herzegovina, and directly supports transitional justice with a survivor-centred approach. This will enhance the status of, and provide redress to, survivors by ensuring the further development and expansion of equal access to reparations, rehabilitation, and equal access to services in the health and economic sectors, access to justice, and efforts to combat stigmatisation against survivors of CRSV. This project aims to identify and address gaps in existing care, support, and justice systems, and create an effective and comprehensive approach for dealing with survivors of CRSV, in cooperation with BiH governments and civil society. It represents the combined efforts of IOM, UNDP, UNFPA and UN Women, and demonstrates the resolve of the entire UNCT to tackle this issue.

The Project started in September 2014 with initial funding from the United Kingdom (UK) government and will continue for a further two years with support from multiple donors. The first phase was dedicated to intensive research and data collection, which served to establish a strong baseline as put forward by governmental counterparts, and contributed to an evidence-based design of this phase. This proposal is a continuation of this effort and will fund part of years two and three activities.

The UN Joint Project outcome and specific outcomes – as redesigned for this second phase - are as follows:

UNJP OUTCOME:

Access to justice, care, empowerment and reparations for the survivors of CRSV, and their families, enhanced in line with UN and European standards.

Outcome 1. Evidence-based targeted research intervention facilitates design of CRSV relevant policies and provision of CRSV sensitive practice and service delivery.

Outcome 2. Comprehensive care and support services (in accordance with UN and European standards) are more effective, responsive and accessible.

Outcome 3. Equal access to reparations is advanced at all levels.

Outcome 4. Outreach and advocacy programmes to combat stigmatization and ensure equality of citizens are developed in co-operation with all relevant stakeholders.

Proposed Strategy

The proposed intervention's theory of change (figure 1.) defines those building blocks required to realise the long-term goal of this joint project.

UNJP Change Model

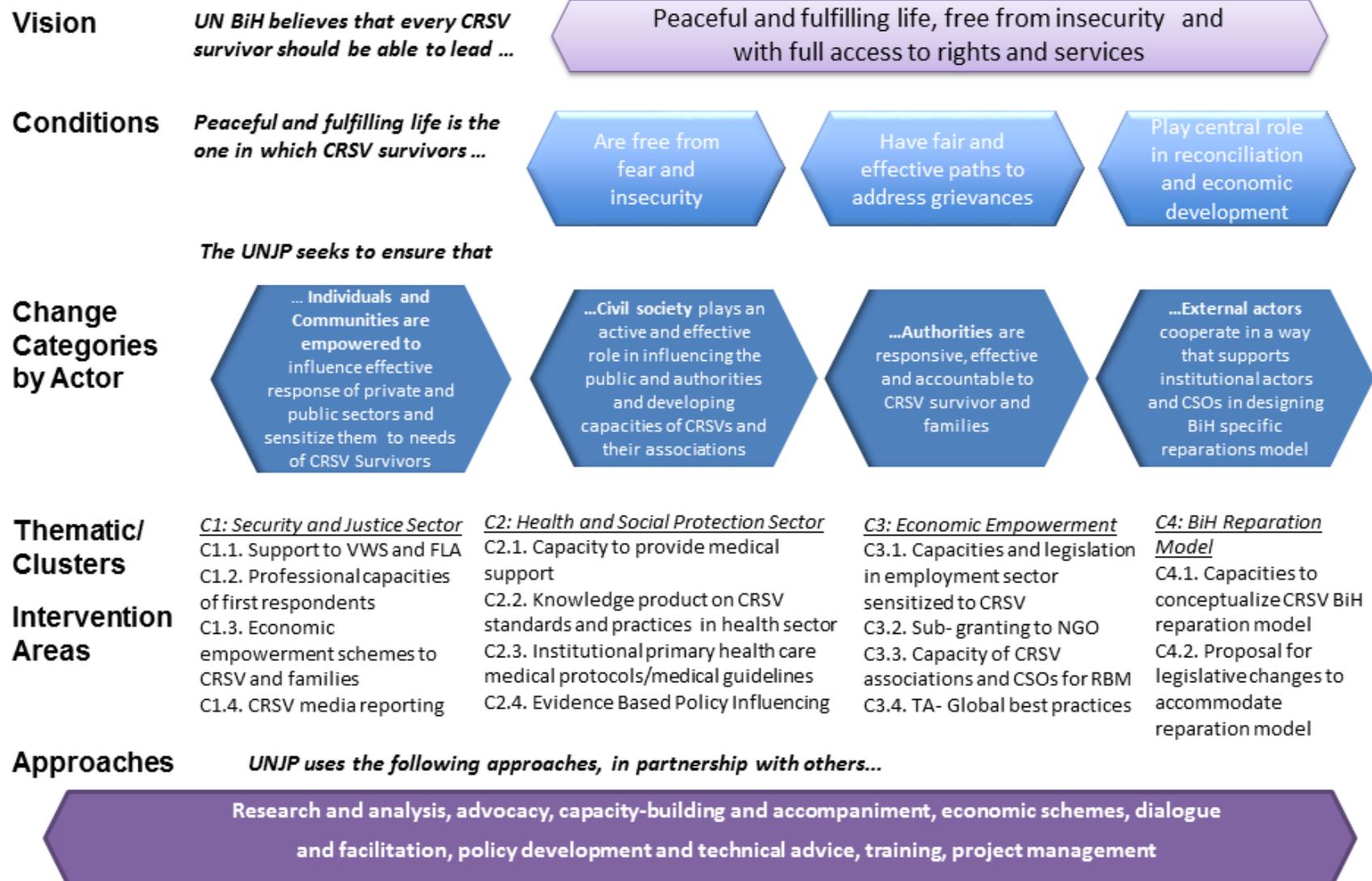


Figure 1: Pathways of Change for Joint UN Project: Seeking care, support and justice for survivors of Conflict Related Sexual Violence in BiH.

To achieve its goals, the project will employ the following strategies:

- Enhancing access to justice and witness protection before, during and after trials through support to free legal aid (FLA) providers and victim/witness support (VWS) centres, strengthening their capacities to deal with survivors and enhancing support mechanisms;
- Improving access to quality health care and social protection services through standardization of service provision, medical transferrals and development of professional guidelines;
- Economically empowering CRSV survivors and their families through targeted economic schemes and broadening the scope of the CRSV support network to include employment bureaus and private sector service support mechanism;
- Increasing CSOs' capacities to deliver targeted services and advocate for survivors' rights;
- Lessening discrimination and stigma against CRSV survivors through advocacy campaigning.
- Support the development of legal, institutional and technical framework for reparations by engaging relevant stakeholders, building their capacity and facilitate meetings to arrive at a reparation model for CRSV survivors in BiH.

II. Proposal's compliance with UN Action's Strategic Framework

a. What pillar does the proposal fall under?

The Joint project endorses the Six Guiding Principles of the UN Action. Moreover, it falls under the Three Pillars of the UN Action Strategic Framework, as follows:

- Country Level Action: The Project represents a joint effort of three UN Agencies and IOM to jointly tackle the legacy of sexual violence perpetrated during the conflict of the nineties in BiH. It benefits from the lessons learnt from previous projects implemented by UNFPA, UNDP and UN Women in BiH, and by IOM internationally, and builds upon the different mandates of the four participating organizations to address the issue from multiple angles: justice, health, economic empowerment, right to reparations and the joint commitment to reduce stigma against survivors. Given the political sensitivity of the issue, the joint commitment of the UN family in BiH represents a point of strength in all relations with external partners in the civil society and government sectors.
- Advocating for Action: Part of the Project entails the development of an outreach and advocacy plan to tackle stigmatisation of CRSV survivors and ensure equality of citizens and social reintegration. The advocacy plan will be developed on the basis of the results of the researches on stigma, masculinity and on impediments to socio-economic reintegration conducted in the first

phase of the project, as well as the initial work with the media and other stakeholders included in the initial activities. Coordination with the “Stop Rape Now” campaign and other efforts of national and international actors will be ensured to widen the echo of the message and use lessons learnt from BiH in other contexts.

- Learning by Doing: BiH represents a quite unique case given the fact that the issue of CRSV was not included in the peace negotiations nor in the post-war agenda until very late. Lessons learnt from this failure and challenges in addressing the problem 20 years after can benefit and give more strength to other initiatives in other contexts. As part of the delivery, the UN in BiH will create and update a compendium of resources, actors and services available to CRSV survivors as well as to practitioners and researchers to serve as a knowledge hub for the issue in BiH and in the region. In addition to that, all research conducted in the first phase of the project will also contribute to inform decision-makers and civil society on the state of services and programmes available to CRSV survivors and related legislative gaps.

b. Explain how the proposal enhances UN system coordination and joint programming.

This joint project demonstrates the resolve of the Bosnia and Herzegovina UN Country Team to “deliver as one”, coordinate programming activities, streamline joint programming and ensure synergies between the UN agencies’ technical expertise, experience and mandates. This joint project is also contributing to the development of new standardized procedures for UN joint projects, with innovative solutions and a more harmonized management structure. This project will be the eleventh joint project implemented by the BiH Country Team, which will allow lessons learnt from previous projects to inform the effective implementation of this project. Initiated by Madam Zainab Hawa Bangura (Special Representative of the Secretary-General on Sexual Violence in Conflict), this project promotes the advancement of the SRSG mandate and UN agenda on conflict related sexual violence. The project contributes to the implementation of UN Security Council resolutions 1888, 1820, 1325, 1612, 1674 and 1960 and aims to fulfil BiH’s obligations under the Committee on the Elimination of All Forms of Discrimination against Women (CEDAW) and the Convention on Preventing and Combating Violence against Women and Domestic Violence (Istanbul Convention), amongst others.

The project builds upon several previous experiences by the UN Agencies involved in this proposal and aims at providing a more thorough, comprehensive and multidimensional approach to the problem. The highly sensitive nature of the project requires multiple agencies to efficiently work together and combine their expertise in the different aspects of the project (access to justice, reparations, survivor-centred approach, violence against women, outreach to marginalised populations etc.) to deliver high quality activities that respond to the needs and promote the rights of CRSV survivors in BiH. Moreover, the joint approach will provide a greater leverage with national and subnational institutions, donors and other partners, having greater impact, visibility and sustainability.

c. Explain how the UN, governmental organizations, NGOs, and other key stakeholders will be engaged throughout implementation of the proposal.

This project will be jointly implemented by the UN agencies UNDP, UNFPA, UN Women and IOM, whose expertise, experience and mandates in the field of support to conflict related sexual violence survivors, access to justice and reparations will ensure successful implementation and results for the beneficiaries. The UN will partner with: the Ministry for Human Rights and Refugees of BiH, the Republika Srpska Prime Minister's Office, the Federation of BiH Prime Minister's Office, Brcko District Mayor, line ministries at the state and entity levels, the gender mechanisms, CSOs including survivor groups, governments' representatives, employment agencies, private employers, health and social care centres etc.

After initial communication during the first phase, government representatives at all levels were involved in the finalization of activities for the follow-up phase, as set out in this document. A joint meeting with technical staff nominated by respective governments at the Entity and State level was organized to ensure buy-in and support to the project activities. This will inform the drafting of the final version of the project document. In addition, relevant representatives will be included in the project steering committee, which will guide and oversee the implementation of the project. Additionally, a strong, tailored advocacy plan will be developed on evidence-based inputs and baselines and in cooperation with stakeholders, ensuring the consistency of messages, uniform policy approach and strategic partnerships with decision makers at all government levels in BiH.

d. Explain how the proposal would strengthen the capacity of national institutions to deal with war-related sexual violence.

In BiH the criminal and civil legal framework addressing CRSV continues to be fragmented. Local courts have minimal capacity to deal with CRSV cases and the legal processes lack adequate CRSV-specific support mechanisms. Institutionalised assistance, in the form of health or social service support to CRSV survivors, is very weak, and the CSOs attempting to address the problem are dependent on donor funding and do not possess comprehensive nation-wide capacity. Programs that foster employment opportunities for survivors and their children and their economic empowerment in general have not been put in place, even though survivors have continuously stated the need for this. In this framework, the UNCT proposals puts front and centre the need to enhance the capacity and accessibility of national institutions, including the judiciary, first responders, witness support structures, legal aid and psycho-social service providers, employment bureaus. The project will build on the existing gender based violence (GBV) and CRSV institutional and civil society projects and other relevant UN initiatives.

In particular, IOM will capacitate governments' representatives in developing reparations packages and assist them in creating working groups with the aim of developing a BiH-specific reparations package.

UNDP will strengthen already existing institutional capacities in the justice sector by supporting free legal aid, victim/witness support services to better respond to the specific needs of CRSV survivors in order to improve the quality of services and consequently the likelihood that crimes of sexual violence

will be brought to courts and punished. Trainings for judges, prosecutors and the media will also help ensuring that confidentiality of information and sensitive handling of cases are mainstreamed and applied throughout the trial.

UNFPA will focus on the health sector by improving attitudes and capacities of medical personnel, health and social welfare centres through trainings, standardization of practices and harmonized guidelines. In addition to that, UNFPA will partake in joint project team advocacy campaign and capacity building of the media for CRSV reporting.

UN Women's work will focus on developing schemes for economic empowerment of CRSV survivors and building upon the institutional networks established by the CSO sector with governments' institutions to ensure that preferential access to economic empowerment schemes and programmes is ensured for CRSV survivors and that the needs of their families are also taken into account. UN Women will also work on the developing of a report from monitoring of court cases on sexual violence which will help identify some of the gaps and weaknesses in the treatment of survivors who act as witnesses at court.

III. Success criteria and means of evaluating results

a. Explain how the Participating UN Organisation(s) submitting the proposal has the institutional capacity to successfully achieve the proposed objectives.

This project will benefit from the previous experience and expertise of four UN agencies and organizations, which will operate within their respective mandates to ensure a comprehensive approach to the issue of CRSV. In technical terms, the UN Country Team in Bosnia and Herzegovina has been implementing projects under the novel One UN Approach that synergizes competencies, mandates and capacities of individual UN Agencies to ensure holistic, coherent and comprehensive delivery to the local communities. Development and implementation of large scale joint projects has been one of the key features of interventions by UNCT BiH since 2008.

Among those, in the specific area of GBV/CRSV the UNCT has had extremely positive experience and positive results in two major projects. UNFPA/UNDP UNTF funded Project on Prevention and Combating SGBV in BiH, resulting in the referral mechanisms for GBV and relevant data to inform policy development and legislative changes. Furthermore, a joint UNDP/UNFPA/UN Women/IOM recent project on CRSV, funded by the Government of UK showed that the agencies have an advantage of acting in synergy, complementarily, and covering multiple sectors simultaneously. Furthermore, UN agencies have direct access to and partnership with the governmental institutions, which ensures that there are no parallel systems, but rather actions with strong elements of sustainability in place.

IOM has longstanding experience and expertise in providing technical support to Governments and stakeholders to design and deliver appropriate reparations measures to victims of conflict or serious human rights violations. In the former Yugoslavia, IOM has already provided extensive technical assistance for the development of a reparations policy through the document, 'Reparations for Wartime

Victims in the Former Yugoslavia: In search of the Way Forward' (2013).

UNDP has a long-standing experience in economic development and in the justice sector, where is currently involved in victims/witnesses support, rule of law, transitional justice and enhancing capacities of Victim Witness Support mechanism addressing war crimes. Resting on the pillars of UNDP's Justice and Security Sector, this project therefore aims to enhance judicial efficiency, access to and delivery of justice through comprehensive, coordinated and targeted interventions engaging actors at all levels to promote and enhance the respect for human rights, and equal and impartial access to justice for all.

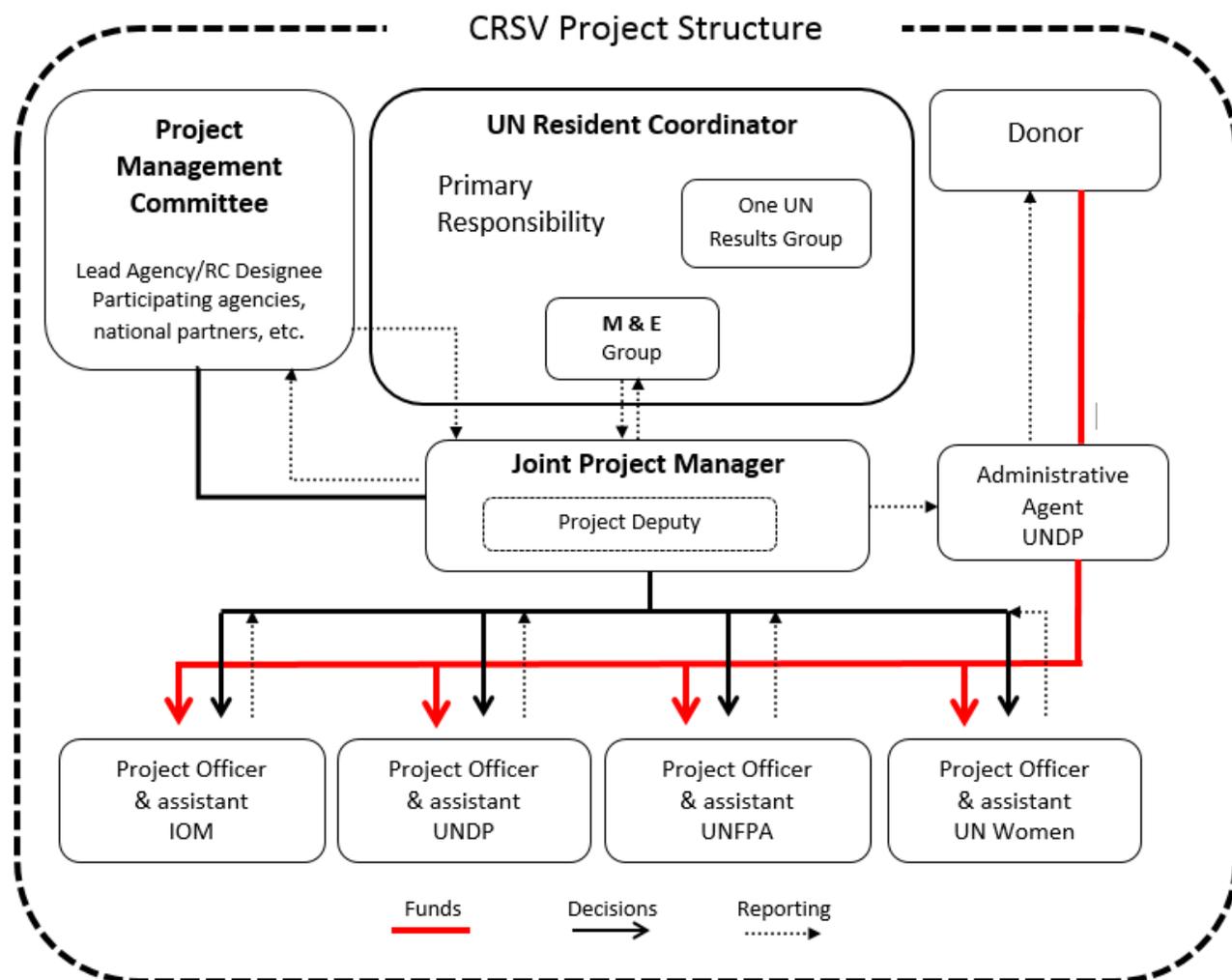
UNFPA globally has a mandate and expertise to support sexual and reproductive health and rights of women and men, including aspects of prevention and combating GBV/CRSV. UNFPA specializes in building institutional capacities, policy frameworks and mechanisms that facilitate easier access of CRSV survivors to psychosocial and reproductive health services. In BiH UNFPA supported GBV/CRSV interventions at policy/strategy/legislation and service provision levels, including support to domestic violence strategies and legislation, the draft BiH Programme/Strategy for CRSV, support to establishment of GBV and CRSV referral mechanism models, data collection on GBV and CRSV, including first BiH Survey on Prevalence of Violence against Women and civil society strengthening. UNFPA is also supporting strengthening of the BiH reporting on sexual and reproductive health rights (SRHR) in the context of CEDAW and UPR and stronger implementation of CEDAW and UPR recommendations on SRHR in BiH.

UN Women has been supporting local processes towards integrated institutional cross sectorial protocols and referral mechanisms with public institutions and CSOs for the support of the survivors that testify in courts. The successful methodology has now been replicated in 4 cantons of Bosnia and Herzegovina and in the Banja Luka region since 2011. The same models are currently being replicated in Kosovo. UN Women has a significant track record of initiatives tackling gender-based violence, of which joint UN campaigns, legislative support and a nationally representative survey on violence against women in cooperation with the BiH Agency of Statistics. Globally, UN Women has been in charge of the development and implementation of global standards for services and reparations for CRSV survivors. Moreover, UN Women has expertise in economic empowerment of vulnerable women and close cooperation with the civil society.

It is important to note that the joint project team is in the process of finalising the inception phase, from which extensive research and mapping, in the areas of economic empowerment, service provision, public perceptions, justice, reparations and health, has greatly informed the development of this new phase.

b. Describe the overall management structure of this project.

The management structure for the project is reflected in the below diagram.



The **UN Resident Coordinator** holds the Primary Responsibility of the Project as the main coordinator of the UN Country Team to deliver as one UN and is the principal negotiator with the State and Entities of BiH under the UNDAF.

The **One UN Results Group** (Empowerment of Women – Pillar 4) supports the “DELIVERING AS ONE” to consolidate the coordinated approach and impact of the UN Country Team, ensures the alignment of the Joint Project with the UNDAF Outcomes.

The **Project Management Committee (PCM)** includes participating agencies (IOM, UNDP, UNFPA, UN Women), the Resident Coordinator/a Resident Coordinator’s Office designee, national partners at

relevant levels, donor and civil society representatives. Its membership is inclusive to ensure ownership and smooth implementation of the project. It is responsible for the strategic oversight of the project implementation: the PMC reviews progress of the project, approves work plans and provides strategic guidance for the following implementation period and reports to the Joint Project Manager for implementation of agreed decisions. The chair of the PMC is the Resident Coordinator or a person delegated by the RC.

The **Administrative Agent** (UNDP) receives, manages and disburses donor funds to the participating agencies as per the pass-through funding mechanism. It consolidates financial and narrative reports received from the Joint Project Manager, is responsible for liaising with donors, submitting financial and narrative reports, and ensuring compliance with donor rules at all levels. A Memorandum of Understanding has been signed with each participating agency.

The **Joint Project Manager** coordinates the participating agencies' activities, which are directly implemented by the Project Officers through their respective agencies; ensures the implementation of the Project Management Committee decisions at the agency level; monitors project implementation and reports to the Project Management Committee on the progress of the project; is responsible for financial reporting to the donor and should be granted access to all financial information for insight; on behalf of UNDP, consolidates narrative reports and submits them to the Administrative Agent; is a non-voting member of the Project Management Committee and is responsible for its coordination; is accountable to the UN Resident Coordinator and the One UN Results Group (Empowerment of Women – Pillar 4) for the achievement of the outcomes of the project; and is jointly selected by the agencies and the Resident Coordinator's Office.

The **Project Deputy** supports the Joint Project Manager in the coordination of the project daily activities, reporting and implementation of Project Management Committee decisions.

The **Project Officers and assistants** are recruited by the respective agencies, one per agency; are responsible for the coordinated implementation of component and activities of their respective agencies as per the Joint Project and in line with their internal administrative/financial rules and human resources structures; are responsible for implementing the decisions of the Project Management Committee at their respective agency level as communicated by the Joint Project Manager; and are responsible for submitting financial and narrative reports to the Joint Project Manager for their respective agency.

c. Explain how the proposal will be monitored and evaluated.

Monitoring and evaluation will be conducted in line with the UN Evaluation Group Norms and Standards.

Monitoring: The project logical framework and proposals submitted to donors will be the basis for monitoring and reporting. Day to day monitoring will be performed by the UN implementation team and regular community monitoring visits will be carried out to assess the implementation of the project. The monitoring, evaluation and reporting will include following up on management actions, keeping track of

progress benchmarks, visiting project sites to contact beneficiaries and contractors, interpreting progress and technical reports, and processing budget revisions.

Moreover, substantive programmatic and financial monitoring will be overseen by the Project Management Committee (please see management structure section above). The Administrative Agent (UNDP) will be accountable for overall financial monitoring of the project.

Reporting: Reporting will be conducted in accordance with the donors' requirements; indeed we foresee different donors to contribute to the funding of the joint project.

Will contribute to joint workplans and progress reports. These will form the basis for reports. Reports to the Project Management Committee will provide critical information and lessons learnt regarding the effectiveness of the implementation strategy and the delivery of outputs. This will include both technical and financial review and will provide the opportunity to review progress, achievements as well as challenges which will feed into the detailed work plan of the next year. Key results and findings will be shared with donors and interested institutions to ensure transparency and to seek feedback.

Evaluation: Baseline data will rely on knowledge gathered during the first phase of the project, as well as UN knowledge and expertise. Moreover, knowledge from a previous UNDP-UNFPA joint project on gender-based violence will certainly contribute to the baseline.

In addition to internal M&E, one external independent final evaluation will be conducted at the end of the project. Furthermore, real-time evaluations may be considered as appropriate. The evaluation team will make field visits as well as conduct comprehensive stakeholder interviews to assess the extent to which progress has been made towards project objectives and outcomes. Donor and stakeholder involvement in this process will be encouraged. The evaluation reports shall include lessons-learned and recommendations for the remaining of the project or future programmes. Copies of the evaluation reports will be distributed to the donors and the national partners.

Part C. Initial Review of Proposal <i>(To be completed by the UN Action Secretariat)</i>	
(a) Is the project explicitly linked to the UN Action Strategic Framework?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(b) Is the project effective, coherent, and cost-efficient?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(c) Does it avoid duplication and significant overlap with the activities of other UN system entities?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(d) Does it build on existing capacities, strengths and experience?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(e) Does it promote consultation, participation and partnerships and agree with the existing country coordination mechanism?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(f) Is the Project Proposal Submission Form fully completed?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(g) Is the Budget in compliance with the standard format?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(h) Is the indirect support cost within the approved rate?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Part D: Decision of the Resource Management Committee (to be completed by the RMC Chairperson)	
5. Decision of the Resource Management Committee <input checked="" type="checkbox"/> Approved for a total budget of US\$ 500,009 _____ <input type="checkbox"/> Approved with modification/condition <input type="checkbox"/> Deferred/returned with comments for further consideration <input type="checkbox"/> Rejected	
Comments/Justification: The RMC approved the proposal	
Chairperson of the Resource Management Committee Name (Printed) 	
..... Signature Date

Part E: Administrative Agent Review
(To be completed by the UNDP MPTF Office)

6. Action taken by the Executive Coordinator, Multi-Partner Trust Fund Office, UNDP

Project consistent with provisions of the RMC Memorandum of Understanding and the Standard Administrative Arrangements with donors.

Ms Henriette Keijzers

**Deputy Executive Coordinator
Multi-Partner Trust Fund Office, UNDP**

.....
Signature

.....
Date

MULTI-PARTNER TRUST FUND FOR
UN ACTION AGAINST SEXUAL VIOLENCE IN CONFLICT
FUND SIGNATURE PAGE

(Note: Please attach to the Project Proposal Submission Form)

Participating UN Organization(s): IOM, UNDP, UNFPA, UN Women	Focal Point of Participating UN Organization receiving funds: UNDP: Name: Amela Cosovic-Medic Telephone: +387 33 293 468 Email: amela.cosovic-medic@undp.org Sarah Rattray sarah.rattray@undp.org UNFPA: Name: Doina Bologna Telephone: +387 33 293 571 Email: bologa@unfpa.org UN Women: Name: Anne-Marie Esper-Larsen Telephone: +387 33 293 561 Email: anne-marie.esper-larsen@unwomen.org																				
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<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;"></th> <th style="width: 30%; text-align: center;">Name/Title</th> <th style="width: 20%; text-align: center;">Date</th> <th style="width: 20%; text-align: center;">Signature</th> </tr> </thead> <tbody> <tr> <td style="vertical-align: top;">Focal Point of Participating UN Organization receiving funds:</td> <td style="text-align: center;">Amela Cosovic-Medic</td> <td></td> <td></td> </tr> <tr> <td></td> <td style="text-align: center;">Doina Bologna</td> <td></td> <td></td> </tr> <tr> <td></td> <td style="text-align: center;"><u>Anne-Marie Esper-Larsen</u></td> <td style="text-align: center;">_____</td> <td style="text-align: center;">_____</td> </tr> <tr> <td style="vertical-align: top;">RMC Chairperson:</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>			Name/Title	Date	Signature	Focal Point of Participating UN Organization receiving funds:	Amela Cosovic-Medic				Doina Bologna				<u>Anne-Marie Esper-Larsen</u>	_____	_____	RMC Chairperson:			
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RMC Chairperson:																					

MULTI-PARTNER TRUST FUND FOR
UN ACTION AGAINST SEXUAL VIOLENCE IN CONFLICT
PROGRAMME² BUDGET FORM

PROGRAMME BUDGET (by agency receiving funds)				
CATEGORY	UNDP	UNFPA	UN Women	TOTAL AMOUNT US \$
1. Staff and other personnel costs	10,000	29,000	29,844	68,844
2. Supplies, Commodities, Materials	12,500	-	-	12,500
3. Equipment, Vehicles and Furniture including Depreciation	6,600	-	-	6,600
4. Contractual Services	31,300	67,625	38,500	137,425
5. Travel	13,000	4,000	9,000	26,000
6. Transfers and Grants Counterparts	140,329*	20,000	33,600	193,929
7. General Operating and Other Direct Costs	15,000	-	7,000	22,000
Total Programme Costs	228,729	120,625	117,944	467,298
Indirect Support Costs (cannot exceed 7%)	16,011**	8,444	8,256	32,711
TOTAL	244,740	129,069	126,200	500,009

* This includes USD 92,529 grant to IOM

** This includes USD 6,477 Indirect support cost to be transferred to IOM in accordance with the inter-agency agreement aiming at avoiding double counting of indirect costs.

²The term “programme” is used for projects, programmes and joint programmes.

