



**UN EBOLA RESPONSE MPTF
PROJECT MONTHLY PROGRESS REPORT - VERSION 1
Period: August 2015**

Project Number and Title: #5. Support to prevent spread of Ebola in Detention Centres in Sierra Leone	PROJECT START DATE¹: 15-10-2014	AMOUNT ALLOCATED by MPTF <i>(please indicate different tranches if applicable)</i> \$1,201,725.00	RECIPIENT ORGANIZATION United Nations Development Programme (UNDP)
Project ID: 00093763			
Project Focal Point: Name: Sudipto Mukerjee; Charles Mback E-mail: sudipto.mukerjee@undp.org E-mail: charles.mback@undp.org	EXTENSION DATE: 31-10-2015	FINANCIAL COMMITMENTS \$ 159,779	
Strategic Objective (STEPP) SO1 – Stop the outbreak	PROJECTED END DATE: 31-10-2015	EXPENDITURES as of [date] \$ 946,379	IMPLEMENTING PARTNER(S): Correctional Services Authorities, Prison Watch Sierra Leone
Mission Critical Action MCA1 – Identifying and tracing people with Ebola			
Location: Sierra Leone	Sub-National Coverage Areas: Freetown and 12 districts (national)		

MONTHLY PROGRESS REPORT RESULTS MATRIX

OUTPUT INDICATORS

Indicator	Geographic Area	Projected Target (as per results matrix)	Quantitative results for the (one month) reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
# observation units set up for new detainees before entering main facility	All affected districts of Sierra Leone	4	Construction of the four units is ongoing		90 %
# Prevention kits provided to 17 prisons, 3 juvenile homes and key detention facilities	All affected districts of Sierra Leone	n/d	Prevention kits handed over to the Correctional Services Authorities in Freetown and UNDP assisted		100%

¹ The date project funds were first transferred.



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			with transport of kits to regional headquarters from which they were widely distributed to the 17 facilities.		
# detention centres' staff trained to prevent outbreak and to oversee holding units while upholding human rights of detainees	All affected districts of Sierra Leone	170	201 trained – Bo, Makeni, Kenema and Freetown – in partnership with IOM		100%
# central basic record management system to ensure health and Ebola segregated data management	All affected districts of Sierra Leone	1	Complete and 60 Corrections staff trained on data management		100%
# of detention centres monitored and data recorded in the central RM system	All affected districts of Sierra Leone	20	Completed on a regular basis by Prison Watch		100%
EFFECT INDICATORS (if available for the reporting period)					
# of detention centres equipped and furnished to prevent Ebola spread	Sierra Leone	20	17		85%

NARRATIVE

Situation Update (please describe critical changes, if any, in the situation that affect the project (1-2 paragraphs))

UNDP received a No Cost Extension for the project until end of October. Based on a comprehensive mission to all construction sites by UNDP and the engineer in July 2015, the construction is on track and being finalized with fencing, painting and some additional works including excavation of water wells. We now have a complete list of all furniture/equipment needed for the observation units to be fully operational and the procurement team at UNDP is working on sourcing the items. An official handover of the observation units to the Sierra Leone Correctional Services is planned for September. The supplementary contracts for the additional works in Makeni, Kenema and Bo has been



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signed and work has commenced in all the project sites. In view of the on-going additional works, it has been agreed with all stakeholders that the observation units will be commissioned and handed over to the authorities of the Sierra Leone correctional services in the last week of September. It is expected that the procurement of furniture and other items would have been completed.

Key Achievements *(please use this section to highlight your key achievements for the month, using bullet points if preferred)*

The project is complete except for the completion of the observation units as described above and the procurement of equipment for their functionality. One key achievement that is not reflected above relates to the legal aid component of the project which has helped to decongest the detention facilities, thereby reducing the risk of an EVD outbreak. Since January 2015, through MPTF support, Prison Watch Sierra Leone has provided legal assistance in 496 cases. Out of these cases, 163 inmates have been discharged due to lack of or insufficient evidence for the prosecution to proceed; 219 cases have been granted bail with their matters ongoing; 106 persons have been convicted with the alternative to pay a fine; and 4 cases have been mediated and settled out of court with assistance of the lawyers and Prison Watch. Out of the cases handled, 12 women have been released.

To ensure sustainability UNDP has accessed additional funds from another donor to continue the legal aid component. Legal aid is provided while at the same time UNDP is supporting the judiciary to address the backlog of court cases affecting prison congestions and causing human rights violations.

Delays or Deviations *(if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change (1-2 paragraphs))*

The three juvenile homes have not been targeted as planned due to administrative and coordination challenges with the Ministry of Social Welfare, Gender and Children's Affairs; hence the 85% delivery recorded above. However discussions are still ongoing to ensure that the identified homes benefit from this project.

Although the procurement process for the construction took longer than planned, the work has gone ahead very quickly and professionally and we will be ready to handover in September.

Gender and Environmental Markers *(Please provide disaggregated data, if applicable)*

No. of Beneficiaries		Environmental Markers	
Women		e.g. Medical and Bio Hazard Waste	
Girls		e.g. Chemical Pollution	
Men			
Boys			
Total	Approx 4,000		

Additional Information *(Optional)*

We are attaching some photos of the project to the mail when sending.