



UN EBOLA RESPONSE MPTF
PROJECT MONTHLY PROGRESS REPORT - VERSION 1
Period: August 2015

Project Number and Title: #11 Ebola Response Quick Impact Projects	PROJECT START DATE¹: 01-07-2015	AMOUNT ALLOCATED by MPTF <i>(please indicate different tranches if applicable)</i> \$630,000.00	RECIPIENT ORGANIZATION United Nations Development Programme (UNDP)
Project ID: 00092650			
Project Focal Point: Name: Illuminate Maerere E-mail: illuminate.maerere@undp.org	EXTENSION DATE: 31-12-2015	FINANCIAL COMMITMENTS \$ 4,245	
Strategic Objective (STEPP) SO5 – Prevent outbreaks in countries currently unaffected	PROJECTED END DATE: 31-12-2015	EXPENDITURES as of [date] \$ 3,894	IMPLEMENTING PARTNER(S): Government and state institutions, commercial companies, registered and non-registered NGOs, UN agencies and international agencies
Mission Critical Action MCA13 – Multi-faceted preparedness			
Location: Regional: Sierra Leone		Sub-National Coverage Areas: All affected districts in Sierra Leone	

MONTHLY PROGRESS REPORT RESULTS MATRIX

OUTPUT INDICATORS

Indicator	Geographic Area	Projected Target (as per results matrix)	Quantitative results for the (one month) reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
# of Quick Impact Projects Implemented	Sierra Leone	30	0	0	1%
# of Districts covered	Sierra Leone	3	0	0	1%
EFFECT INDICATORS (if available for the reporting period)					

¹ The date project funds were first transferred.



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# of people with better access to services and safety standards	All affected areas	30,000	0	0	
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NARRATIVE

Situation Update *(please describe critical changes, if any, in the situation that affect the project (1-2 paragraphs) N/A*

Key Achievements *(please use this section to highlight your key achievements for the month, using bullet points if preferred)*

- UNDP QIPs team rolled out presentations and relevant documents on QIPS, in all Ebola hot spots, namely Port Loko, Kambia and Tonkolili and key members of the DERCs, NGOs and CBOs fully attended the sessions. The UNDP QIPs team is considering holding similar meetings in other districts of the Country and preparatory arrangements are underway.
- So far in late August, the UNDP QIPs team received 3 (three) proposals - none of which have been approved by the Project Review Committee (PRC). Subsequently, partnering DERCs (Port Loko and Kambia) indicated that they received a total of 10(ten) proposals (8 and 2 respectively), which were submitted to UNDP in September 2015.
- The PRC conducted its maiden meeting with UNDP on 26th August 2015, under the new QIPs management arrangements and arrived at key action points relevant for implementation. The PRC agreed to meet on Tuesdays (weekly), in order to review and approve submitted proposals.

Delays or Deviations *(if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change (1-2 paragraphs)*

- There have been delays in the process of obtaining proposals submitted through the DERCs, mainly due to the DERCs committee members not convening on time to pre-review, endorse and submit proposals to UNDP Country Office. The DERC committee members of Tonkolili, Port Loko and Kambia, have been also extremely under pressure, due to other compelling Ebola response activities, not permitting them to meet often. It is envisaged that this will however improve, as the UNDP QIPs team have engaged with committee members on ways of improving this delay.

Gender and Environmental Markers *(Please provide disaggregated data, if applicable)*

No. of Beneficiaries		Environmental Markers	
Women		<i>e.g. Medical and Bio Hazard Waste</i>	
Girls		<i>e.g. Chemical Pollution</i>	
Men			
Boys			
Total			



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Additional Information (*Optional*)