



**UN EBOLA RESPONSE MPTF
PROJECT MONTHLY PROGRESS REPORT - VERSION 1
Period August 2015**

| | | | |
|--|--|---|--|
| Project Number and Title: #40 – Maintaining essential service capability for UN Medical Clinic in Sierra Leone | PROJECT START DATE¹: 07-08-2015 | AMOUNT ALLOCATED by MPTF \$609,000 | RECIPIENT ORGANIZATION United Nations Development Programme (on behalf of whole UN system) |
| Project ID: 00096306 | | | |
| Project Focal Point: Name: Sudipto Mukerjee, UNDP Country Director E-mail: sudipto.mukerjee@undp.org | EXTENSION DATE: 31-12-2015 | FINANCIAL COMMITMENTS \$ 0. | |
| Strategic Objective (STEPP) SO2 – Treat Infected People | PROJECTED END DATE: 31-12-2015 | EXPENDITURES as of [10 Sept 2015] \$ 39,114 | IMPLEMENTING PARTNER(S): UN Medical Clinic in Sierra Leone |
| Mission Critical Action MCA4 – Medical care for responders | | | |
| Location: Sierra Leone | Sub-National Coverage Areas: Freetown | | |

MONTHLY PROGRESS REPORT RESULTS MATRIX

| OUTPUT INDICATORS | | | | | |
|--|-----------------|---|--|---|--|
| Indicator | Geographic Area | Projected Target (as per results matrix) | Quantitative results for the (one month) reporting period | Cumulative results since project commencement (quantitative) | Delivery Rate (cumulative % of projected total) as of date |
| <i>Description of the quantifiable indicator as set out in the approved project proposal</i> | | | | | |
| # of isolation/holding units fully functioning in Sierra Leone | Freetown | One observation unit continue functioning in Sierra Leone | 1 | 1 | 100% |
| # of hours per week that clinic is open for routine care | Freetown | 40 | 40 | 40 | 100% |
| # of hours per week that clinic is open for | Freetown | 168 | 168 | 168 | 100% |

¹ The date project funds were first transferred.



**UN EBOLA RESPONSE MPTF
PROJECT MONTHLY PROGRESS REPORT - VERSION 1
Period August 2015**

| | | | | | |
|---|----------|---|---|-----|------|
| emergencies | | | | | |
| EFFECT INDICATORS (if available for the reporting period) | | | | | |
| Availability of non-Ebola medical services provided to UN personnel (with ambulance services) | Freetown | 24/7 medical services available through the duration of project | 620 out of which 20 are in patients up to 48 hours. | 620 | 100% |
| % of cases addressed by UN clinic within night hours | Freetown | 100% of emergency after-hours cases are addressed by UN clinic | <1% | <1% | 100% |

NARRATIVE

Situation Update *(please describe critical changes, if any, in the situation that affect the project (1-2 paragraphs))*

The expiration of UNMEER contract with Level 2 Hospital (Choithrams Hospital) on 31 August 2015 which had enabled UN Staff, dependents and supporting partners to be admitted to reserved ward when indicated for inpatient care. The implication is that patients referred for secondary health care requiring admission have to negotiate beds with others referred from other institutions, and may affect the total quality of care to responders.

Key Achievements *(please use this section to highlight your key achievements for the month, using bullet points if preferred)*

- 620 Clients have accessed the Clinic for services in August 2015
- In addition to 20 UN agencies, 9 INGOs and 6 Diplomatic Institutions have signed MOUs with UNJMS and many more have indicated their interests recently.
- Zero mortality rates.

Delays or Deviations *(if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change (1-2 paragraphs))*

- The project was to commence on 01 July 2015 to ensure continuity of the staff contracts held by the SURGE team but due to required administrative protocols, extension was finalized post-facto, after fund transfer.
- Loan agreement between UNJMS and WFP for Prefabs being utilized as holding units is extended to 31 October 2015, with a possibility of renegotiating for another short period till end of December 2015.
- Funds from MPTF were fully applied by GSSC to the project with delay. Salaries for staff and other entitlements are now paid on the new contribution received.



**UN EBOLA RESPONSE MPTF
PROJECT MONTHLY PROGRESS REPORT - VERSION 1
Period August 2015**

Gender and Environmental Markers *(Please provide disaggregated data, if applicable)*

| No. of Beneficiaries | | Environmental Markers |
|-----------------------------|------------|--|
| Women | 193 | <i>e.g. Medical and Bio Hazard Waste</i> |
| Girls | 20 | <i>e.g. Chemical Pollution</i> |
| Men | 384 | All Consulting Rooms, Observation Room, Emergency Room, Holding Unit and Laboratory are provided Sharp disposal containers and Biohazards bags to ensure proper and safe waste disposal in the incinerating unit installed at Choithrams Hospital. |
| Boys | 23 | |
| Total | 620 | |

Additional Information *(Optional)*: