Project Proposal

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Organization	VSF (Switzerland) (Vétérinaire	es sans Frontières (Switzerland	d)))								
Project Title	Improving Food Security and	Livelihoods of Vulnerable Confli	ict Affected Agr	ro pastora	I Communities in Unity						
Fund Code	SSD-15/HSS10/SA2/FSL/ING	O/597									
Cluster	Primary cluster	Primary cluster Sub cluster									
	FOOD SECURITY AND LIV	FOOD SECURITY AND LIVELIHOODS None									
Project Allocation	2nd Round Standard Allocatio	n	,	Allocation	Category Type	Frontline s	services				
Project budget in US\$	157,122.97		F	Planned pr	roject duration	4 months					
Planned Start Date	01/09/2015		1	Planned E	nd Date	31/12/201	5				
OPS Details	OPS Code	SSD-15/A/72498/R	(OPS Budg	jet	0.00					
	OPS Project Ranking		(OPS Geno	der Marker						
Project Summary	18000(13000 vegetable kits, a ongoing conflict in Unity state. of Mayom. The project will ain counties. It will also support hvegetable kits will be distribute.	access to food by providing sup and 5000 fishing kits) livelihood. The project will target both the to target vulnerable communit ost communities accommodatin di n Bentiu town. The ongoing 1800 Vegetable and 1800 fishe sense to distribute crop kits.	kits obtained fr worst affected y members wh ng the displaced 1st round allocated	rom the Fo d counties no are disp d persons ation targe	ood Security and Liveliho of Leer, Mayiendit, Rubk blaced from their homes i . In Bentiu POCs displace eted to reach 5400 benef	od Cluster cona and Pa in to the isla ed persons iciaries with	pipeline to co anyinjar and i ands, Bentiu l s will be issue n 1800 veget	ommunities affected by the relatively more stable con POCs, and into neighboard with fishing kits while able kits, 1800 crop kits	ounty ouring		
Direct beneficiaries		Men	Wome	en	Boys	Gir	'ls	Total			
	Beneficiary Summary	4000		8600	1000		4400	18,000			
	Total beneficiaries include	the following:									
	People in Host Communities	1600		3440	400		1760	7200			
	Internally Displaced People	2400		5160	600		2640	10800			
Indirect Beneficiaries	126000 individuals represente inputs(18000*7=126000 indiv	d by household heads receivin iduals)	g the	Catchmen	t Population						
Link with the Allocation Strategy	self reliance and coping capac allocation strategy of boosting destruction of humanitarian in Koch and Panyinjar). It seeks	gic Response Plan objective I a city of people in need by protect front line assistance through re frastructure and assets. It focus to achieve FSL cluster prioritis rd to reach areas Southern Uni	ting, restoring, e-establishmen ses is target or ed activities ind	and prome nt of on-the n areas in	oting their livelihoods. The e-ground presence in are Unity state that witnesse	e project al eas where o ed the wors	lso links with capacities ha it of the ongo	second round standard we been undermined by ing conflict (Leer, Mayie	d / the endit,		
Sub-Grants to Implementing Partners					ling Secured For the lect (to date)						
Organization focal point contact details	Name	Title		Pho	ne	Email					
	Dr. Martin Barasa	Country Director		+21	1 920 328 475	barasa	_martin@yal	noo.com			
	Dr. Simon Chuchu	Program officer-programs	S	+21	1955012680	simwac	h@yahoo.co	om			
	Dr. Kwajok Tongun	Team Leader - Unity Stat	e	+21	1956634783	lotongu	nlado@yaho	o.co.uk			
BACKGROUND INFORMATION											
Humanitarian context analysis Humanitarian context: Describe the current humanitarian situation in the specific locations where this project will be implemented	livestock, disruption of liveliho basic services, including anim September 2015) projects tha macro-economic situation, dy people remain internally displain Protection of Civilian sites (i more people majority being wo State counties between Februfindings, deteriorated in most parts of report (September 2014) had and FAO / WFP Special Repoindicates that acute malnutritic livestock assets and fisheries displaced families, especially	at erupted on December 15th 2 sources and market function all health services delivery (FAI tabout 3.5 million people will be sfunctional markets, and inflatic ced within South Sudan, includ PoCs) in UN Mission in South Sumen and children and about 80 inchern Unity after major military and May 2015 (Nimini and surity situation, poor livestock outhern Unity after major military projected 2.5 million people to t (CSFAM, May 2015) sugges on rates among children <5 year resources have provided a criwomen, the elderly, boys and gish). Livestock, quick maturing	ns and massiv. Oo News, 22nd in Crisis to En on and insecuri ing many who is usual (UNMIS), 0,000 of whom kuach in Guit chealth condition ry offensive the in crisis or et that 3.5 millior is and pregnan tical safety net ir children and childre and childre in crisis or et that 3.5 millior is and pregnan tical safety net	e looting a May 2014 mergency lity factors. are seekin S) bases a are in the counties, N as and over at affected emergency n people wat and lacta to the corn camped	and destruction of vital co I). FEWSNET updates or IPC phase between May IOM situational report for g shelter in remote rural across the country. Rene Bentiu POCs. UN OCH/ Mankien in Mayom and E er dependence on livesto I Guit, Koch, Mayiendit, L y phase by March 2015, I vill face crisis and emergating is above the emergating is above the emergating the saffected communitie with livestock in the safe	ommunity as no the South or and June 2 or June 201 areas, and ewed fightin A IRNA reperential in Ruck for food eer and palatest projecency food in ency thress es, including a havens for enverse food in the second	ssets and inf Sudan Fooc 2015 due to a 5 indicates t a approximating in the Great orts for assee bkona) cons (milk and mentris of Panyin cts by FEWS nsecurity by nold (GAM>1 g the displace or easy acce	rastructure that support if security Outlook (Jama a combination of unstab hat approximately 1.55 ely 138,600 people shel ater Upper Nile displace assments conducted in i istently found among ot eat). The situation has sigar County. Whereas the SNET (Jan-September 2 June The WFP report if 5). Throughout the crised populations. Many as to livestock and fishe	t critical uary- ile million tering ad even in Unity her since ie IPC 2015) further is, eries		
Needs assessment. Explain the specific needs of the target group(s), explaining existing capacity and gaps. State how the needs assessment was conducted, list any baseline data and explain how the number of beneficiaries has been developed. Indicates references to assessments such as Multi-cluster/sector Initial Rapid Assessments (MIRA) Description Of Beneficiaries		iaries among: vulnerable comm cement camps, villages and isl lids									
	In Rubkona county, the project living within Bentiu town. This	olds. It will distribute part of fishing ki inputs are vital in supplementing me fishermen venture outside t	g food needs to	the displa	aced households as duri	ing rainy se					
4. Grant Request Justification.		thern Unity State witnessed Apd to the ground and populations									

Though no recent IRNA assessments have been done in the area, media reports and local staff witnesses confirm dire food insecurity situation in these areas as the conflict rages on. The onset of the conflict was during the planting season and thus completely affected the communities' ability to plant on time as they run into the swamps. However, these swampy areas also provide them with fish and a possibility of planting fast growing vegetables. The major constraints to accessing this food sources are lack of fishing equipment and vegetable seeds. The FAO / WFP report identifies fisheries as a significant component of household diets and justifies the need for displaced persons currently sheltering in the swamps and other riverine settlements.

In Leer the conflict continues with reports of weekly attacks affecting any meaningful humanitarian re-establishment and provision of services to the communities. The communities have been pushed deeper and deeper into the swamps as their little food stocks dwindle. Therefore, Leer remains the most needy location but with respirited economy.

In Leer the conflict continues with reports of weekly attacks affecting any meaningful humanitarian re-establishment and provision of services to the communities. The communities have been pushed deeper and deeper into the swamps as their little food stocks dwindle. Therefore, Leer remains the most needy location but with restricted access. Here the project will work strategically to identify and exploit any available window of accessibility to deliver the kits. Mayiendit County has also been severely affected by the fighting and most of its populations are displaced deep into swamps while others have moved to Panyinjar County. Similar strategy as the one identified for Leer will be used to deliver the kits to these displacement camps. Moreover, targeting Panyinjar county will offer reprieve to both the host communities and IDPS. Panyinjar is reported more secure with reports of NGOs re-establishing ground presence and starting to deliver services. In Rubkona County, the project intend target to populations displaced into the POCs and a small population residing in Bentiu town. In the POC, the beneficiaries will be targeted with fisheries kits only as seasonal flooding in the area brings fish near the camp while some people venture outside to the near river. Mayom County is targeted to ensure that no harm is done by targeting only one side of the conflict and leaving the other equally vulnerable side without services. Moreover, the county is also hosting IDPs mainly from parts of Rubkona county and parts of Mayom county(Turkei areas).

VSF-S has long standing experience in the state, implementing livelihood programmes in partnerships with FAO and UNDP. FAO partnership will be pursued under this project to facilitate access to in-kind inputs (fisheries and vegetable kits). VSF Suisse has further secured additional financial resources from OFDA (400,000 USD) and in-kind support from AECOM-VISTAS Program amounting to over 350,000 USD to complement the fundraising efforts to implement this project.

5. Complementarity. Explain how the project will complement previous or ongoing projects/activities implemented by your organization.

This allocation will complement CHF 1st allocation by reaching more affected households. The 1st allocation targeted 5400 households with 1800 crop kits, 1800 vegetable kits and 1800 fishing kits. This allocation will target to reach 18000 more households with 5000 fishing kits and 13000 vegetable kits. The funding will also complement FAO input distribution done in the same areas with a goal to reach more people with life saving inputs.

LOGICAL FRAMEWORK

Overall project objective

To enhance access to food through provision of support to productive livelihoods capacities for 18000 HHs in Unity States .

Logical Framework details for FOOD SECURITY AND LIVELIHOODS

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
2015 SSO 2: Protect and rehabilitate livelihoods for the vulnerable population at risk of hunger and malnutrition	SO 3: Improve self-reliance and coping capacities of people in need by protecting, restoring and promoting their livelihoods	100

Outcome 1	Livelihoods of the most vulnerable and displaced are protected and rehabilitated, by sustainably rest	ted and rehabilitated, by sustainably restoring, and maintaining livelihood production						
Code	Description	Assumptions & Risks						
Output 1.1	Emergency livelihood support provided to food insecure and displaced households	Assumption: Humanitarian access will be granted and available Risk: Escalation of the current conflict and continued inaccessibility of most locations in southern Unity						

Indicators		

Code Cluster		Indicator	End Cyc	le Beneficiarie	s		End- Cycle	
			Men	Women	Boys	Girls	Target	
Indicator 1.1.1	FOOD SECURITY AND LIVELIHOODS	[Frontline services] [Livelihood] Quantity of vegetable seeds distributed (Kg]					0	
	Means of Verification:	Quantity of vegetable kits received from the pipeline Waybill from FAO Waybills of vegetable seeds transported to the field						
Indicator 1.1.2	FOOD SECURITY AND LIVELIHOODS	[Frontline services] [Livelihood] # of people provided with vegetable seeds	0	13000			13000	
	Means of Verification:	Signed list of beneficiaries Sample photos of beneficiaries						
Indicator 1.1.3	FOOD SECURITY AND LIVELIHOODS	[Frontline services] [Livelihood] # of fishing gears/kits distributed					0	
	Means of Verification:	Quantity of inputs received from FAO Signed waybills from FAO Signed waybills from field						
Indicator 1.1.4	FOOD SECURITY AND LIVELIHOODS	[Frontline services] [Livelihood] # of people receiving fishing gears/kits	5000	0			5000	
	Means of Verification:	Signed list of beneficiaries Photographic evidence of sampled beneficiaries during distributions						
Indicator 1.1.5	FOOD SECURITY AND LIVELIHOODS	[Frontline services] [Livelihood] # of agricultural tools distributed/kits					13000	
	Means of Verification:	List of beneficiaries Waybills and parking list of tools delivered by FAO to the field location						

Activities

Activity 1.1.1	Conduct 10 Community dialogue meetings with local leadership and beneficiary representatives. The meetings objectives will include: briefing about the project and its targets; briefing of beneficiary identification criteria; allocation of project target to different payams according to locally identified needs; allocation of roles and responsibilities of identifying, selecting and registering beneficiaries.
Activity 1.1.2	Request from the pipeline(FAO) and coordinate with FAO on inputs transportation of 13000 vegetable kits(2.86 MT) and 5000 fisheries kits(5.5MT) to target locations.
Activity 1.1.3	Identify, select and distribute 13000 vegetable kits in Leer(3000), Panyinjar(3000) Mayiendit (3000), Mayom(3000) and Rubkona(1000) county to 8600 Women and 4400 Girls. Each household will receive 180 grams of assorted vegetable seeds and a hoe/maloda.
Activity 1.1.4	Identify, select and distribute 5000 fisheries kits in Leer(1000), Panyinjar (1000) Mayiendit (1000), Mayom(1000) and Rubkona(1000) county to 4000 men and 1000 boys.
Activity 1.1.5	Monitor and closely supervise input distribution activities to ensure proper delivery of inputs to the intended beneficiaries. Post distribution monitoring to sampled beneficiaries will be carried out immediately after distribution of inputs.
Activity 1.1.6	Organise 4 (one per county) Pre-distribution Assessments to check on security conditions of the target county, displacement locations of the population, estimated number of households displaced into different location and appropriate delivery mode (helicopter or fixed wing) and status of nearest airstrip, it is from these assessments that priority areas for input distribution will be identified. VSF-Suisse will then work with the community leadership to identify vulnerable community members among the host and internally displaced

WORK PLAN

Project workplan for Activity Description (Month)

Year Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec

Activity 1.1.1 Conduct 10 Community dialogue meetings with boat leadership and beneficially representatives. The meetings objectives will robust be interested to the project and is surgets, brieging objectives will robust be interested and the project and is surgets, brieging objectives will robust be interested as a surget of the project and is surgets, brieging objectives will robust be interested as a surget of the project and is surgets, brieging objectives. Activity 1.1.2 Request from the project and objectives. Activity 1.1.3 Request from the project and objectives. Activity 1.1.3 Request from the project of the project														
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3. NGO partners Coordination.		1. FAO	Request and delivery of vegetable and fishing	kits to th	e bene	ficiaries'	location	ns. Moi	nitoring	and rep	oorting			
				kits to th	e bene	ficiaries'	location	ns. Moi	nitoring	and rep	porting			

Coordination with other Organizations in project area	Name of the organization	Areas/activities of collaboration and rationale					
. ,	1. FAO	Request and delivery of vegetable and fishing kits to the beneficiaries' locations. Monitoring and reporting					
	2. FSL cluster	Coordination. Monitoring and reporting					
	3. NGO partners	Coordination.					
Environmental Marker Code	A: Neutral Impact on environmen	nt with No mitigation					

Gender Marker Code 2a-The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code The project will target women and girls with vegetables kits while men and boys will receive fisheries kits. This will contribute significantly to gender equality.

Protection Mainstreaming Protection themed messages will be passed to community members and selection committees during community dialogue meetings.

Beneficiary identification and registration will consider various protection needs of various beneficiary categories e.g Protection of various genders, children, elderly,

sick
Distribution of inputs will consider protection issues of concern to the beneficiaries e.g beneficiaries security, walking distances to and from distribution sites,

distribution sites location,

Security and safety of the beneficiary community and the distribution staff will be considered at every stage of project implementation. VSF-Suisse through it local staff and cluster networks will work to maintain up to date information about the target locations and displacement trends and will work in close coordination will FAO to ensure delivery of inputs closer to the locations of the beneficiaries including those displaced in deep inaccessible areas. During distributions, care will be taken in order to expose beneficiaries to more harm or their hiding locations are not exposed to threat.

VSF-Suisse will work with local community leadership, other NGO partners, UN agencies and especially UNOCHA in negotiating and ensuring continued access to needy populations. Concerted efforts of all humanitarian actors may be necessary in some situations while in other situations local negotiations might be enough.

Access BUDGET

Safety and Security

1 Staff and Other Personnel Costs (please itemize costs of staff, consultants and other personnel to be recruited directly by the implementing partner for project implementation)

Budget Line Description	D/S	Unit Quantity	Unit Cost	Duration	Percent Charged to	Total Cost	2015		Quarterly Total
					CHF / ERF		Q3	Q4	
Country Director	s	1	6000	4	20.00%	4,800.00	1,200.00	3,600.00	4,800.00
Team Leader -Unity state	s	1	3000	4	30.00%	3,600.00	900.00	2,700.00	3,600.00
Finance and Admin Officer	s	1	2300	4	20.00%	1,840.00	460.00	1,380.00	1,840.00
Program Officer(Operations/HR)	s	1	2300	4	20.00%	1,840.00	460.00	1,380.00	1,840.00
	Country Director Team Leader -Unity state Finance and Admin Officer	Country Director s Team Leader -Unity state s Finance and Admin Officer s	Country Director s 1 Team Leader -Unity state s 1 Finance and Admin Officer s 1	Quantity Cost Country Director s 1 6000 Team Leader - Unity state s 1 3000 Finance and Admin Officer s 1 2300	Quantity Cost Country Director s 1 6000 4 Team Leader - Unity state s 1 3000 4 Finance and Admin Officer s 1 2300 4	Quantity Cost Charged to CHF / ERF Country Director s 1 6000 4 20.00% Team Leader - Unity state s 1 3000 4 30.00% Finance and Admin Officer s 1 2300 4 20.00%	Quantity Cost Charged to CHF / ERF Cost Country Director s 1 6000 4 20.00% 4,800.00 Team Leader - Unity state s 1 3000 4 30.00% 3,600.00 Finance and Admin Officer s 1 2300 4 20.00% 1,840.00	Quantity Cost Charged to CHF / ERF Cost Q3 Country Director s 1 6000 4 20.00% 4,800.00 1,200.00 Team Leader - Unity state s 1 3000 4 30.00% 3,600.00 900.00 Finance and Admin Officer s 1 2300 4 20.00% 1,840.00 460.00	Quantity Cost CHF / ERF Charged to CHF / ERF Cost Q3 Q4 Country Director s 1 6000 4 20.00% 4,800.00 1,200.00 3,600.00 Team Leader - Unity state s 1 3000 4 30.00% 3,600.00 900.00 2,700.00 Finance and Admin Officer s 1 2300 4 20.00% 1,840.00 460.00 1,380.00

	5.7 5.8 Trans	Section Total fers and Grants to Counterparts (please list tran	nsfers and	sub-grants	Unit		Percent	Total		18,370.00	
	5.7	Section Total			to proje	ct implemen	ting partners)	25,690.00	7,320.00	18,370.00	25,690.00
Property Officer (Emergency Piceporers)	5.7		D					05.000.00	7.000 00	10.070.00	05 000 55
	5.7	Vehicle Rentals -Field	D			1.1	. 55.55/0	5,555.00	1,500.00	7,500.00	5,500.00
		DUAL REITIAIS-FIEIU									
1	าท่										
Prigest Officer (Emergency Response) S		-									720.00
Project Officer (Emergency Response) S											450.00
Finance Officer (Emergency Response) S											6,480.00
1.5 Project Officer (Emergiancy Response) 9		•									4,320.00
Project Officer (Emergency Response) 9	5.1	Flights Juba-Field-Juba - Field Staff		10	400	4	30.00%	4,800.00	1,000.00	3,800.00	4,800.00
1. Project Officer (Emergency Response) s				,						Q4	
Poper Officer (Emergency Response) S	Code	Budget Line Description	D/S			Duration			2015		
Project Officer (Emergency Response) S	Travel		nd other p	ersonnel for	project	implementa	tion)	0.00	0	0	0.00
Project Officer (Emergency Response) s				,							
1.5 Project Officer (Emergency Response) s				Unit	Unit				2015		Quarterly Total
1.8 Project Officer (Emergency Response) s								0.00	0	0	0.00
1.6 Project Officer (Emergency Response) S				Quantity	COST			Cost	Q3	Q4	i Otal
1.6 Project Officer (Emergency Response) S		<u>"</u>		Unit	Unit				2015		
1.6 Project Officer (Emergency Response) S	Equip		n he nurch	ased under	the pro	iect)		82,000.00	35,500.00	46,500.00	82,000.00
1.8 Project Officer (Emergency Response) S	2.7		ט	5	2000	1	100.00%	10,000.00	0.00	10,000.00	10,000.00
1.6 Project Officer (Emergency Response) S											15,000.00
1.6 Project Officer (Emergency Response) S		(reporting, documentation, printing bneeficiary lists						·			
1.6 Project Officer (Emergency Response) S		compiling of beneficiary lists and reporting)									15,000.00
1.6 Project Officer (Emergency Response) s 1 1600 4 40.00% 2,560.00 640.00 1,920.00 2,560.00 1.7 Field Assistants s 4 550 4 50.00% 4,400.00 1,100.00 3,300.00 4,400.00 1.8 Field Accountant s 1 1400 4 50.00% 2,800.00 700.00 2,100.00 2,800.00 1.9 Finance Assistant s 1 1200 4 20.00% 960.00 240.00 720.00 960.00 1.10 Driver / Logistics Assistant -Juba s 1 600 4 20.00% 480.00 120.00 360.00 480.00 1.11 Support Staff-Country Office- Juba s 4 500 4 20.00% 1,600.00 400.00 1,200.00 1,600.00 1.12 Support Staff-Field s 4 350 4 20.00% 1,120.00 280.00 840.00 1,120.00 Section Total 28,300.00 7,075.00 21,225.00 28,300.00 Supplies, Commodities, Materials (please itemize direct and indirect costs of consumables to be purchased under the project, including associated transportation, freight, storage and distribution costs CHF / ERF Code Budget Line Description D/S Unit Quantity Unit Cost CHF / ERF D/S Unit Quantity Unit Cost CHF / ERF Doubles- Field D 5 3000 1 100.00% 15,000.00 5,000.00 10,000.00 15,0	2.3		D	5	2000	1	100.00%	10,000.00	10,000.00	0.00	10,000.00
1.6 Project Officer (Emergency Response) S	2.2	Community Dialogues Sessions	D	10	500	1	100.00%	5,000.00	2,500.00	2,500.00	5,000.00
1.6 Project Officer (Emergency Response) s 1 1600 4 40.00% 2,560.00 640.00 1,920.00 2,560.00 1.7 Field Assistants s 4 550 4 50.00% 4,400.00 1,100.00 3,300.00 4,400.00 1.8 Field Accountant s 1 1400 4 50.00% 2,800.00 700.00 2,100.00 2,800.00 1.9 Finance Assistant s 1 1200 4 20.00% 960.00 240.00 720.00 960.00 1.10 Driver / Logistics Assistant - Juba s 1 600 4 20.00% 480.00 120.00 360.00 480.00 1.11 Support Staff-Country Office- Juba s 4 500 4 20.00% 1,600.00 400.00 1,200.00 1,600.00 1.12 Support Staff-Field s 4 350 4 20.00% 1,120.00 280.00 840.00 1,120.00 Section Total 28,300.00 7,075.00 21,225.00 28,300.00 Supplies, Commodities, Materials (please itemize direct and indirect costs of consumables to be purchased under the project, including associated transportation, freight, storage and distribution costs Code Budget Line Description D/S Unit Quantity Cost Duration Percent Costs Output Duration Costs Output Duration Percent Costs Output Duration Total Costs	2.1	Distribution of Supplies- Field	D	5	3000	1	100.00%	15,000.00	5,000.00	10,000.00	15,000.00
1.6 Project Officer (Emergency Response) s 1 1600 4 40.00% 2,560.00 640.00 1,920.00 2,560.00 1.7 Field Assistants s 4 550 4 50.00% 4,400.00 1,100.00 3,300.00 4,400.00 1.8 Field Accountant s 1 1400 4 50.00% 2,800.00 700.00 2,100.00 2,800.00 1.9 Finance Assistant s 1 1200 4 20.00% 960.00 240.00 720.00 960.00 1.10 Driver / Logistics Assistant -Juba s 1 600 4 20.00% 480.00 120.00 360.00 480.00 1.11 Support Staff-Country Office- Juba s 4 500 4 20.00% 1,600.00 400.00 1,200.00 1,600.00 1.12 Support Staff-Field s 4 350 4 20.00% 1,120.00 280.00 840.00 1,120.00 1.13 Section Total	Code	Budget Line Description	D/S			Duration	Charged to			Q4	
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1.6 Project Officer (Emergency Response) s 1 1600 4 40.00% 2,560.00 640.00 1,920.00 2,560.00 1.7 Field Assistants s 4 550 4 50.00% 4,400.00 1,100.00 3,300.00 4,400.00 1.8 Field Accountant s 1 1400 4 50.00% 2,800.00 700.00 2,100.00 2,800.00 1.9 Finance Assistant s 1 1200 4 20.00% 960.00 240.00 720.00 960.00 1.10 Driver / Logistics Assistant -Juba s 1 600 4 20.00% 480.00 120.00 360.00 480.00	1.12	•	s	4	350	4	20.00%				1,120.00
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1.6 Project Officer (Emergency Response) s 1 1600 4 40.00% 2,560.00 640.00 1,920.00 2,560.00	1.8	Field Accountant	s	1	1400	4	50.00%	2,800.00	700.00	2,100.00	2,800.00
	1.7	Field Assistants	s	4	550	4	50.00%	4,400.00	1,100.00	3,300.00	4,400.00
1.5 Program Officer(Programs) s 1 2300 4 25.00% 2,300.00 575.00 1,725.00 2,300.00	1.6	Project Officer (Emergency Response)	s	1	1600	4	40.00%	2,560.00	640.00	1,920.00	2,560.00
		Program Officer(Programs)	s	1	2300	4	25.00%	2,300.00	575.00	1,725.00	2,300.00

Genera	al Operating and Othe	er Direct	Costs	(piease in	Clude 4	jenena.	орсташт	ig cxpciii	ses ana otn	ici dii cel costs foi project il	timplementation)			
	Budget Line Descript				D/S	s (Jnit Quantity	Unit	Duration	1	2015		Quarterly Total	
								2300		CHF / ERF	Q3	Q4		
7.1	Juba Office and Guest	House F	Rents		s		1	4000	4	25.00% 4,000.00	1,000.00	3,000.00	4,000	
7.2	Juba Office Running ar	nd Mainte	enace C	Costs	S		1	900	4	25.00% 900.00	225.00	675.00	900	
7.3	Juba Office Supplies				s		1	1000	4	25.00% 1,000.00	500.00	500.00	1,000	
7.4	Field Office Running Co	osts and	Mainte	nance	D		1	1000	4	25.00% 1,000.00	500.00	500.00	1,00	
7.5	Security Management				s		1	500	4	30.00% 600.00	150.00	450.00	60	
7.6	Communications (intern	net,phon	es and	Thuraya)	D		1	1900	4	25.00% 1,900.00	475.00	1,425.00	1,90	
	Section Total									9,400.00	2,850.00	6,550.00	9,40	
ub Tot	al Direct Cost												145,3	
	Programme Support (Cost PS	C rate (insert per	centage	e, not t	о ехсеео	d 7 per c	ent)				140,0	
udit Co	ost (For NGO, in perce	nt)												
SC Am	ount												10,1	
uarterk	/ Budget Details for PSC	2	2015					Total			'			
mount	-		Q3		Q4									
			3,177	.30		00.00		10,177.3	30					
otal Fu	nd Project Cost												155,5	
roject l	Locations													
ocatio	percentage of budget for each	Benef Men	iciary	Women	Воу	Girl	Total	Activit	у					
	location 20	800		1800	200	1200	4000	meeting allocation identifying Activity	gs objective on of projecting, selectin 1.1.2 : Req	s will include: briefing about t target to different payams ig and registering beneficiar juest from the pipeline(FAO	the project and its targets; be according to locally identified ries.) and coordinate with FAO or	ship and beneficiary representa oriefing of beneficiary identification d needs; allocation of roles and n inputs transportation of 13000	on criteria; responsibiliti	
Unity -> ∟eer		800		1800	200	1200	4000	meeting allocation identify Activity 2.86 M Activity Mayom assorte Activity Mayom Activity Mayom Activity	gs objective on of projecting, selectin 1.1.2: Req T) and 5000 1.1.3: Iden (3000) and de vegetable 1.1.4: Iden (1000) and 1.1.5: Mon	s will include: briefing about t target to different payams g and registering beneficiar quest from the pipeline (FAO is hisheries kits) 5.5MT) to tatiffy, select and distribute 1. Rubkona (1000) county to 5 eseeds and a hoe/maloda. tiffy, select and distribute 5. Rubkona (1000) county to to the county to 5.	the project and its targets; b according to locally identified ies.) and coordinate with FAO or urget locations. 3000 vegetable kits in Leer(36000 Women and 4400 Girls with the coordinate with the coordin	oriefing of beneficiary identification dineeds; allocation of roles and ninputs transportation of 13000, 3000), Panyinjar(3000) Mayienot. Each household will receive 1100), Panyinjar (1000) Mayiendit ensure proper delivery of inputs	on criteria; responsibilitie vegetable k lit (3000), 80 grams of (1000), s to the intend	
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Jnity -> Mayenc	20 20 dit					1000		meeting allocatic identify) Activity 2.86 M Activity Mayom assorte Activity benefic Activity benefic Activity Last Mayom Activity benefic Activity Last Mayom Activity benefic Activity benefic Activity Mayom Activity benefic Activity Activity Last Mayom Activity	ps objective on of projecting, selecting selection 1.1.2: Req T) and 5000 1.1.3: Iden (3000) and developed by the selection of the selection o	s will include: briefing about the target to different payams ag and registering beneficiar juest from the pipeline (FAO) of sheries kits (5.5MT) to tatiffy, select and distribute 1.8 Rubkona (1000) county to its exeeds and a hoe/maloda. Attiffy, select and distribute 5.8 Rubkona (1000) county to into and closely supervise distribution monitoring to select and distribute of the select and distribute 1.8 Rubkona (1000) county to its exeeds and a hoe/maloda. Attiffy, select and distribute 5.8 Rubkona (1000) county to its exed and select and distribute of the select and distribute 1.8 Rubkona (1000) ocunty to its first include: briefing about the select and distribute 1.8 Rubkona (1000) county to its select and distribute 1.8 Rubkona (1000) county to its exeeds and a hoe/maloda. Attiffy, select and distribute 5.8 Rubkona (1000) county to its exeeds and a hoe/maloda. Attiffy, select and distribute 5.8 Rubkona (1000) county to its exeeds and a hoe/maloda. Attiffy, select and distribute 5.8 Rubkona (1000) county to its of the select and distribute 5.8 Rubkona (1000) county to its of the select and distribute 5.8 Rubkona (1000) county to its of the select and distribute 5.8 Rubkona (1000) county to its of the select and distribute 5.8 Rubkona (1000) county to its of the select and distribute 5.8 Rubkona (1000) county to its of and closely supervise its of the select and distribute 5.8 Rubkona (1000) county to its of and closely supervise its of the select and distribute 5.8 Rubkona (1000) county to its of and closely supervise its of the select and distribute 5.8 Rubkona (1000) county to its of the select and distribute 5.8 Rubkona (1000) county to its of the select and distri	the project and its targets; be according to locally identified ies.) and coordinate with FAO or inget locations. 3000 vegetable kits in Leer (30,000 kits) and 4400 Girls in Leer (40,000 kits) and 1000 boys. The most locations in Leer (50,000 kits) and 1000 boys. The most locations in Leer (50,000 kits) and 1000 boys. The project and its targets; be according to locally identified its. The project and its targets; be according to locally identified its. The project and its targets; be according to locally identified its. The project and its targets; be according to locally identified its. The project and its targets; be according to locally identified its. The project and its targets; be according to locally identified its. The project and its targets; be according to locally identified its. The project and its targets; be according to locally identified its. The project and its targets; be according to locally identified its. The project and its targets; be according to locally identified its. The project and its targets; be according to locally identified its. The project and its targets; be according to locally identified its. The project and its targets; be according to locally identified its. The project and its targets; be according to locally identified its. The project and its targets; be according to locally identified its. The project and its targets; be according to locally identified its. The project and its targets; be according to locally identified its. The project and its targets; be according to locally identified its.	oriefing of beneficiary identification of needs; allocation of roles and ninputs transportation of 13000, Panyinjar(3000) Mayienot. Each household will receive 1800), Panyinjar (1000) Mayienotic ensure proper delivery of inputs arried out immediately after distriction of beneficiary identification of household will receive 1800), Panyinjar (3000) Mayienotic transportation of 13000, Panyinjar(3000) Mayienotic Each household will receive 1800), Panyinjar (1000) Mayienotic ensure proper delivery of inputs	on criteria; responsibilitie vegetable k lit (3000), 30 grams of (1000), s to the intendribution of input tives. The on criteria; responsibilitie vegetable k lit (3000), 30 grams of (1000), s to the intendribution of input tives. The on criteria; responsibilitie vegetable k lit (3000), s to the intendribution of input tives. The on criteria; responsibilitie vegetable k lit (3000), 30 grams of (1000), s to the intendribution), s to the intendribution of input tives.	
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		identifying, selecting and registering beneficiaries. Activity 1.1.2: Request from the pipeline(FAO) and coordinate with FAO on inputs transportation of 13000 vegetable kits (2.86 MT) and 5000 fisheries kits (5.5MT) to target locations. Activity 1.1.3: Identify, select and distribute 13000 vegetable kits in Leer(3000), Panyinjar(3000) Mayiendit (3000), Mayom(3000) and Rubkona(1000) county to 8600 Women and 4400 Girls. Each household will receive 180 grams of assorted vegetable seeds and a hoe/maloda. Activity 1.1.4: Identify, select and distribute 5000 fisheries kits in Leer(1000), Panyinjar (1000) Mayiendit (1000), Mayom(1000) and Rubkona(1000) county to 4000 men and 1000 boys. Activity 1.1.5: Monitor and closely supervise input distribution activities to ensure proper delivery of inputs to the intended beneficiaries. Post distribution monitoring to sampled beneficiaries will be carried out immediately after distribution of inputs.
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Project Locations (first admin location where activities will be implemented. If the project is covering more than one State please indicate percentage per State)

DOCUMENTS