Project Proposal

						ject Proposai					
Organization	RuCAPD (Rural Community A	ction for Peace and Developmen	t)								
Project Title	Protection of livelihoods through	otection of livelihoods through provision of vegetable/fishing kits to the vulnerable communities in Upper Nile State- Malakal, Baliet and Panyikang									
Fund Code	SSD-15/HSS10/SA2/FSL/NG0	SD-15/HSS10/SA2/FSL/NGO/640									
Cluster	Primary cluster Sub cluster										
	FOOD SECURITY AND LIVELIHOODS None										
	NOIR										
Project Allocation	2nd Round Standard Allocation	nd Round Standard Allocation Allocation Category Type									
Project budget in US\$	152,357.49		Planned project du		6 months						
Planned Start Date	01/08/2015		Planned End Date	•	31/01/2016						
OPS Details	OPS Code	SSD-15/F/80924/R	OPS Budget		0.00						
Project Summary	OPS Project Ranking	ectively contribute to the protection	OPS Gender Mark		norable and offeeted n	envioties in Molekel, Deliet er					
,	Panyikang Counties, Upper N the cropping season either du Georgraphical scope and the 42000 people (7000HH) peopl The targeting is done with gen No Harm principle is adhered support. RuCAPD extensive approaches to specific committee of the project will receive pipelin	lle Stafe. The project is a six mone e to conflict or no access to hum seasonality of the activities. The e will be selected from the target der lens and consideration of inc to as transparency and accounta presence and history in Upper N unities will mitigate risk and reduce e supplies from FAO whilst the re ups through a transparent proce:	th project designed to ranitarian assistance. It major livelihood in the set of areas. These will incorporation of Accountal bility to the affected polie coupled with an in-due any potential negative quested funding from C	make use of the windows is is very much consister elected area is from fishir clude men, women boys a billity to affected population pulation is placed right at epth understanding of the e impacts of the project and CHF will be used to provide	of opportunity for tary that with the FSL allocation g and vegetable produ- only of the program impler the center of beneficial community conflict dy and any protection issu- le front line services. I	eted population that missed on both in terms of the cition. In the IDP and host population. the IDP and host population. nentation will ensure that Do ry targeting and provision of namics and tailored es					
Direct beneficiaries		Men	Women	Boys	Girls	Total					
2 30t portonolaritos	Beneficiary Summary	6000	8000	2000	2000	18,000					
	Total beneficiaries include		5555	2000	2000						
	Internally Displaced People 400		5000	5000 1500		12000					
	People in Host Communities	2000	3000	500	500	6000					
Indirect Beneficiaries			Catchment Popula	ation							
Sub-Grants to Implementing Partners	The project activities is short a access to deliver humanitariar where the project is proposed	of people in need by protecting, and specifically designed to make n. Whilst some payams received to be implemented. In some com ject therefore fits very well in sec	use of the seasonal ad ivelihood support durin munities, delivery of live ond rounds of allocation	dvantage and the window og the main cropping seas elihood services has not l	on, need still remains been possible due to in	nigh in some of the areas asecurity. With the existing					
	None	T'11-	Project (to date)		F						
Organization focal point contact details	Name	Title PROJECT COORDIN.	ATOR	Phone +211056205805	Email	amail aam					
	SALOME LOKURITO	PROJECT COORDIN	ATOR	+211956205895	rucapd.ss@	gmail.com					
Humanitarian context analysis. Humanitarian context: Describe the current humanitarian situation in the specific locations where this project will be implemented	The humanitarian situation in South Sudan has become critical since fighting began in Juba on December 15, 2013, before quickly spreading to six of the country's ten states. According to the IPC report [May to July 2015], food insecurity is deepening in the country. In a country of some 11.6 million people, 7.9 million are expected to face food insecurity this rainy season (IPC levels 2, 3 and 4), including 3.3 million people in "stressed" food insecurity who will resort to negative coping strategies such as selling assets, skipping meals, withdrawing children from school or foregoing health care. Some 4.6 million people are already facing "crisis" and "emergency" levels of food insecurity (IPC levels 3 and 4). Latest IPC figures estimate that the ongoing conflict and related economic downturn in South Sudan has left million people facing emergency and crisis levels of food insecurity, an increase of 1.3 million since the last assessment projection. It is estimated that unless action is taken, the situation may further deteriorate. The recent May –June fighting in Uppernile conflict has caused huge displacement; which has reduce planting hence impacting overall cereal production and lead to faster stock depletion. Women are been the main victims of the fighting as they are prone to several abuses; youths instead been productively engaged are abducted and conscripted into the military. The others who survives have very little opportunity to revive their livelihoods. Additionally, the recent May to june clashes have resulted into huge displacement. According to July IRNA report, these three proposed locations have received between 20,000 new IDPS from Melut and Akoka. More people continue continue to flee to the county of Panyikang especially in Tonga payam in Panyikang County. Despite the insecurity which is primarily responsible for the huge humanitarian situation, what has compounded the situation to be worst is the huge need and only few services are provided. Most people could not get access to the service										
Needs assessment. Explain the specific needs of the target group(s), explaining existing capacity and gaps. State how the needs assessment was conducted, list any baseline data and explain how the number of beneficiaries has been developed. Indicates references to assessments such as Multi-cluster/sector Initial Rapid Assessments (MIRA) Description Of Beneficiaries	displaced who have not been receiving those displaced. Eve	vulnerable communities includin absorbed by host communities, a ery effort shall be made to ensure iching a minimum of 60-70 perce	nd who are congregation that both male and fen	ng in rural areas. Assista nale farmers are targeted	nce will also be provide by the interventions a	ed to the host communities and that both genders have					

households, vulnerable food insecure households, and IDPs), and (ii) on the livelihood category of the beneficiary as per the IPC disaggregation (agriculturist, riverine and agro-/fishing).
RuCAPD shall also identify the beneficiaries and plan its distribution by taking into account that each inputs category should be distributed to only specific household categories per disintegration into gender and age Vegetable seeds Fishing County M F boys girls women men M F boys girls women men Malakal 2000 6000 600 1000 5000 1000 4000 2000 2000 500 600 2000 Bailet 2000 6000 600 1000 5000 1000 4000 1000 1000 500 600 2000 Panyikang 2000 8000 667 2000 6000 2000 4000 1000 1000 1000 800 4000 6000 20000 2000 4000 16000 4000 12000 4000 4000 2000 2000 8000 4. Grant Request Justification RuCAPD has been implementing a number of activities in Livelihood support in the proposed target areas in collaboration with funding from UNFAO. It has the RUCAPD has been implementing a number of activities in Livelinood support in the proposed target areas in collaboration with funding from UNFAO. It has the necessary infrastructure and staffing, knowledge of the target areas and has already established a positive relationship with communities, local government and aid agencies in the area that will be necessary for project effectiveness. Although RuCAPD has existing infrastructure and staffing, it is taking concrete steps in strengthening its organizational capability and establishing a full-fledged field offices in targeted areas (human resources, logistics, M&E, etc) to enable the scaling up and improvement of program quality. RuCAPD regional office and head quarter teams as well as RuCAPD National Offices team will provide technical and business development support for the country officer in improving planning and quality of project implementation **5. Complementarity**. Explain how the project will complement previous or RuCAPD works with other humanitarian agencies like Medair, IOM,IMC and WFP thus complementing each other in service provision in the target counties. ongoing projects/activities implemented by your organization. LOGICAL FRAMEWORK Overall project objective Distribution of vegetable seeds and fishing kits to save the vulnerable community Logical Framework details for FOOD SECURITY AND LIVELIHOODS Percentage of Cluster objectives Strategic Response Plan (SRP) objectives activities 2015 SSO 2: Protect and rehabilitate livelihoods for the vulnerable population at risk SO 3: Improve self-reliance and coping capacities of people in need by protecting, restoring of hunger and malnutrition and promoting their livelihoods Outcome 1 Livelihood of the most vulnerable and displaced are protected by sustainably restoring and maintaining production. Code Description Assumptions & Risks Output 1.1 Emergency livelihood support provided to food insecure and displaced housholds in Malakal, Baliet and Panyikang Counties. Accessibility and security situation Political stability Indicators Indicator **End Cycle Beneficiaries** Code Cluster End-Cycle Target Men Women Boys Girls Indicator FOOD SECURITY AND [Frontline services] [Livelihood] # of people provided with vegetable seeds 3000 7000 10000 LIVELIHOODS 1.1.1 Means of Verification: Field Reports M&E Reports Indicator FOOD SECURITY AND [Frontline services] [Livelihood] # of people receiving fishing gears/kits 8000 0 8000 1.1.2 LIVELIHOODS Means of Verification: Activities Activity 1.1.1 Distribution of vegetable seeds to 10000 HHs Activity 1.1.2 Distribution of fishing kits /gears to 8000HH. Outcome 2 Livelihood support to vulnerable communities through distribution of fishing gears Code Assumptions & Risks Description Output 2.1 Number of HH supported with fishing kits/ gears Accessibility and security situation Indicators Code Cluster Indicator **End Cycle Beneficiaries** End-Cycle Target Men Boys Girls Women FOOD SECURITY AND [Frontline services] [Livelihood] # of fishing gears/kits distributed 10000 Indicator 2.1.1 LIVELIHOODS Means of Verification: Distribution list, Field photos and PDM Reports Indicator FOOD SECURITY AND 8000 0 8000 [Frontline services] [Livelihood] # of people receiving fishing gears/kits LIVELIHOODS 2.1.2 Means of Verification: Distribution Lists. Photographs PDM reports Activities Activity 2.1.1 Distribution of 8000 fishing gears to 8000 HHs WORK PLAN Feb Mar Sep Oct Nov Dec Project workplan for Activity Description (Month) Year Jan Apr Mav Jun Jul Aua activities defined in the Logical framework 2015 Activity 2.1.1 Distribution of 8000 fishing gears to 8000 HHs. Χ

		2016	X											
	Activity 1.1.1 Distribution of vegetable seeds to 10000 HHs	2015								X	Х	X	Х	Х
		2016	Х											
	Activity 1.1.2 Distribution of fishing kits /gears to 8000HH.	2015								X	Х	X	X	X
		2016	Х											
M & R DETAILS														
Describe how you will monitor the implementation of each activity. Describe the tools you plan to use (checklist, photo, questionnaires, interviews, suggestion box etc.) in order to collect data and how you will store data. Explain the frequency type and protocol of reporting (how often do you report about what to whom?). State if, when and how you plan to evaluate your project.	monitoring.													
OTHER INFORMATION														
Accountability to Affected Populations	All the activities will involve all the affected population. Men, women, girl evaluation. People infected and affected with HIV/AIDS will be given a special consulnerable.	,											Ū	t
Implementation Plan: Describe for each activity how you plan to implement it and who is carrying out what.	The beneficiaries and the RuCAPD staff connected to this project will w success full implementation of the project by providing and requesting reported need for training, we shall liaise with the line ministry to enable	or all the necess	sary i	nforma	tion and	d actin	g on it	as muc	h pos	sible	for exa	ample	if there	is a
Coordination with other Organizations in project area														
Environmental Marker Code	B+: Medium environmental impact with mitigation(sector guidance)													
Gender Marker Code	1-The project is designed to contribute in some limited way to gender e	quality												
Justify Chosen Gender Marker Code	RuCAPD is a multi- sector organization and will use both internal and e international standards. During the assessment phase of the project, for community leaders, elders, farmers, widows, school children, youth, w RuCAPD to identify how the problems faced affected community memt are planned upon project approval aimed at getting inputs from the vari	cus group discu omen-headed ho ers differently, a ous groups. Inte	ussior ouseh and ha r-linka	ns will b olds, d as facil ages b	e held hild-he itated the etween	for sepaded he proj food s	parate nouseh ect de securit	men an nolds, ar sign acc	nd won	nen's disab gly. S	group oled. T Single s	s, and his pro sex foo	l includ ocess ous gro	assi: oups

are planted upon project. Women and other vulnerable groups will be given beneficiary priority during the project. Women and other vulnerable groups will be given beneficiary priority during the project. Sanitation and Hygiene messages will be incorporated into food security and livelihood trainings, campaigns. Encouragement of equity in resource sharing by project beneficiaries will be strongly monitored through direct observation and data gathering by our field staff. HIV/AIDS awareness/sensitization messages, environmental protection will be streamlined into all trainings and activities. Mine awareness will be done alongside too with our farms set up in areas that have been declared mine free.

This project brings services to the people; we follow them to the Payams and Bomas, where they are with their livestock thus keeping their safety at less risk. The security situation is anticipated to normalize through the ongoing peace talks and peace keeping availed by some partners on ground thus the safety during this project implementation period will be guaranteed.

The access to the project location will be through air transport and water transport and this will be feasible as long as the security situation is calm.

Access BUDGET

Protection Mainstreaming

Safety and Security

1 Staff and Other Personnel Costs (please itemize costs of staff, consultants and other personnel to be recruited directly by the implementing partner for project implementation)

Code	Budget Line Description	D/S	Unit Quantity	Unit Cost	Duration	Percent Charged to	Total Cost	2015		2016	Quarterly Total		
						CHF / ERF	3331	Q3	Q4	Q1			
1.1	Executive Director	S	1	1000	6	25.00%	1,500.00	500.00	500.00	500.00	1,500.0		
	To oversee the project. plays an oversight role												
1.2	Project Coordinator	D	1	2400	6	100.00%	14,400.00	4,800.00	4,800.00	4,800.00	14,400.0		
	To oversee the project implementation												
1.3	Project Manger	D	2	1200	6	100.00%	14,400.00	4,800.00	4,800.00	4,800.00	14,400.0		
	Management of the project												
1.4	Agriculture Officer	D	2	1000	6	100.00%	12,000.00	4,000.00	4,000.00	4,000.00	12,000.0		
	Assist the beneficiries on the technical know how												
1.5	M&E Officer	S	1	800	6	50.00%	2,400.00	800.00	800.00	800.00	2,400.0		
	Monitoring and evaluation												
1.6	Finance and admin Officer	S	1	800	6	50.00%	2,400.00	800.00	800.00	800.00	2,400.0		
	In charge of finance reporting of the finance												
1.7	Logistic Officer	S	1	800	6	50.00%	2,400.00	800.00	800.00	800.00	2,400.0		
	Incharge of all logistic operation of the project												
1.8	Field Officer	D	12	300	3	100.00%	10,800.00	3,600.00	3,600.00	3,600.00	10,800.0		
	Field distribution of the inputs												
1.9	Support Staff	S	2	300	6	50.00%	1,800.00	600.00	600.00	600.00	1,800.0		
	Supporting the activities of the projects. One based at Juba and field level office												
1.10	Driver	S	2	300	6	50.00%	1,800.00	600.00	600.00	600.00	1,800.0		
	One based at Juba and filed level office.												
	Section Total						63,900.00	21,300.00	21,300.00	21,300.00	63,900.0		
Suppl	ies, Commodities, Materials (please itemize dire	ct and indi	rect costs o	f consu	mables to be	purchased ur	der the proj	ect, including assoc	iated transportation,	freight, storage and	distribution cos		
Code	Budget Line Description	D/S	Unit	Unit	Duration	Percent	Total	2015		2016	Quarterly		

			Quantity	Cost		Charged to	Cost				Total
						CHF / ERF		Q3	Q4	Q1	
2.1	Transport of inputs from collection point to distribution pont	D	3	3333	1	100.00%	9,999.00	3,333.00	3,333.00	3,333.00	9,999.00
	Charges of the transportation of inputs from collection	ction point	to the distrib	ution pc	oint. Car hire	and boat hire					
2.2	Loading and offloading	D	3	100	2	100.00%	600.00	200.00	200.00	200.00	600.00
	Loading and offloading of the inputs during the tra	nsport	-								
	Section Total						10,599.00	3,533.00	3,533.00	3,533.00	10,599.00
3 Equip	pment (please itemize costs of non-consumables to	o be purch	ased under	the proj	ect)						
Code	Budget Line Description	D/S	Unit	Unit	Duration	Percent	Total	2015		2016	Quarterly
			Quantity	Cost		Charged to CHF / ERF	Cost	Q3	Q4	Q1	Total
		_									
3.1	communication assets and accessories	D	3	1250	1	100.00%	3,750.00	1,250.00	1,250.00	1,250.00	3,750.00
	For communication purpose during the project im	1									
3.2	Computer	D	3	1500	1	100.00%	4,500.00	1,500.00	1,500.00	1,500.00	4,500.00
	For communication purpose during the project im	plementation	on								
3.3	Solar Equipment	D	3	3000	1	100.00%	9,000.00	3,000.00	3,000.00	3,000.00	9,000.00
	To support charging of the phones and computer										
	Section Total						17,250.00	5,750.00	5,750.00	5,750.00	17,250.00
Contr	ractual Services (please list works and services to	be contra	cted under t	he proje	ect)						
Code	Budget Line Description	D/S	Unit Quantity	Unit Cost	Duration	Percent Charged to	Total Cost	2015		2016	Quarterly Total
						CHF / ERF		Q3	Q4	Q1	
	Section Total						0.00	0	0	0	0.00
Trave	I (please itemize travel costs of staff, consultants a	and other r	personnel for	project	implementa	tion)	0.00	ŭ	0		0.00
	Budget Line Description	D/S	Unit	Unit	Duration	Percent	Total	2015		2016	Quarterly
			Quantity			Charged to CHF / ERF	Cost				Total
						OIII 7 LIU		Q3	Q4	Q1	
5.1	Field visit for 3 officer	D	3	400	1	100.00%	1,200.00	400.00	400.00	400.00	1,200.00
	Travel charges as per UNHAS rate										
5.2	DSA for field officers	D	3	100	20	100.00%	6,000.00	2,000.00	2,000.00	2,000.00	6,000.00
	Paying the DSA to project officers during the field	visit to ove	ersee the pro	oject							
5.3	Field Travel for M&E officer	D	1	400	3	100.00%	1,200.00	400.00	400.00	400.00	1,200.00
	Travel charges as per UNHAS rate										
5.4	DSA for M&E officer	D	1	100	15	100.00%	1,500.00	500.00	500.00	500.00	1,500.00
	Paying the DSA to the M&E during the project eva	aluation.									
	Section Total						9,900.00	3,300.00	3,300.00	3,300.00	9,900.00
Trans	□ sfers and Grants to Counterparts (please list trar	sfers and	sub-grants	to proje	ct implemen	ting partners)					
Code	Budget Line Description	D/S	Unit	Unit	Duration	Percent	Total	2015		2016	Quarterly
			Quantity	Cost		Charged to CHF / ERF	Cost	Q3	Q4	Q1	Total
								Q3	Q4	Q i	
		-									
	Section Total						0.00	0	0	0	0.00
	ral Operating and Other Direct Costs (please inc						for project ir	mplementation)	0		
		clude gene	eral operating Unit Quantity	Unit	ses and othe	Percent Charged to		mplementation)	0	2016	0.00 Quarterly Total
	ral Operating and Other Direct Costs (please inc		Unit	Unit		Percent	for project ir Total	mplementation)	Q4		Quarterly
	ral Operating and Other Direct Costs (please inc		Unit	Unit Cost	Duration	Percent Charged to	for project ir Total	mplementation) 2015		2016	Quarterly
Code	ral Operating and Other Direct Costs (please inc Budget Line Description Fuel for Generator	D/S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	for project ir Total Cost	mplementation) 2015 Q3	Q4	2016 Q1	Quarterly Total
Code 7.1	ral Operating and Other Direct Costs (please inc Budget Line Description Fuel for Generator For the field and juba level office generator	D/S	Unit Quantity 2	Unit Cost	Duration 6	Percent Charged to CHF / ERF	for project in Total Cost	mplementation) 2015 Q3 4,000.00	Q4 4,000.00	2016 Q1 4,000.00	Quarterly Total
Code	ral Operating and Other Direct Costs (please inc Budget Line Description Fuel for Generator For the field and juba level office generator Vehicle and Maintainace cost	D / S S	Unit Quantity 2	Unit Cost	Duration 6	Percent Charged to CHF / ERF	for project ir Total Cost	mplementation) 2015 Q3	Q4	2016 Q1	Quarterly Total
7.1 7.2	ral Operating and Other Direct Costs (please inc Budget Line Description Fuel for Generator For the field and juba level office generator Vehicle and Maintainace cost For the field and juba level office. Fuel and vehicle	D/S S D e running c	Unit Quantity 2	1000 1500	Duration 6	Percent Charged to CHF / ERF 100.00%	for project ir Total Cost 12,000.00 9,000.00	### ##################################	Q4 4,000.00 3,000.00	2016 Q1 4,000.00	Quarterly Total 12,000.00 9,000.00
Code 7.1	ral Operating and Other Direct Costs (please inc Budget Line Description Fuel for Generator For the field and juba level office generator Vehicle and Maintainace cost For the field and juba level office. Fuel and vehicle Stationaries	D/S S D D D D D	Unit Quantity 2 2 cost	1000 1500	Duration 6 6	Percent Charged to CHF / ERF	for project in Total Cost	mplementation) 2015 Q3 4,000.00	Q4 4,000.00	2016 Q1 4,000.00	Quarterly Total
7.1 7.2 7.3	ral Operating and Other Direct Costs (please inc Budget Line Description Fuel for Generator For the field and juba level office generator Vehicle and Maintainace cost For the field and juba level office. Fuel and vehicle Stationaries For the field and juba level office. This for facilitation	D/S S D c running c D on of regis	Unit Quantity 2 2 cost 2 tration and re	1000 1500 1000 eport wr	Duration 6 6 riting	Percent Charged to CHF / ERF 100.00% 50.00%	for project ir Total Cost 12,000.00 9,000.00	mplementation) 2015 Q3 4,000.00 3,000.00	Q4 4,000.00 3,000.00 4,000.00	2016 Q1 4,000.00 3,000.00 4,000.00	Quarterly Total 12,000.00 9,000.00
7.1 7.2 7.3	ral Operating and Other Direct Costs (please inc Budget Line Description Fuel for Generator For the field and juba level office generator Vehicle and Maintainace cost For the field and juba level office. Fuel and vehicle Stationaries For the field and juba level office. This for facilitatic Rent	D/S S D D D D D	Unit Quantity 2 2 cost 2 tration and re	1000 1500	Duration 6 6 riting	Percent Charged to CHF / ERF 100.00%	for project ir Total Cost 12,000.00 9,000.00	### ##################################	Q4 4,000.00 3,000.00	2016 Q1 4,000.00	Quarterly Total 12,000.00 9,000.00
7.1 7.2 7.3 7.4	ral Operating and Other Direct Costs (please inc Budget Line Description Fuel for Generator For the field and juba level office generator Vehicle and Maintainace cost For the field and juba level office. Fuel and vehicle Stationaries For the field and juba level office. This for facilitatic Rent For the field and juba level office	D / S S D e running c D on of regis	Unit Quantity 2 2 cost 2 tration and re	1000 1500 1000 eport wr	Duration 6 6 6 6 6	Percent Charged to CHF / ERF 100.00% 50.00% 50.00%	for project in Total Cost 12,000.00 9,000.00 12,000.00 9,000.00	mplementation) 2015 Q3 4,000.00 3,000.00 4,000.00	Q4 4,000.00 3,000.00 4,000.00 3,000.00	2016 Q1 4,000.00 3,000.00 4,000.00	Quarterly Total 12,000.00 9,000.00 12,000.00 9,000.00
7.1 7.2 7.3	ral Operating and Other Direct Costs (please inc Budget Line Description Fuel for Generator For the field and juba level office generator Vehicle and Maintainace cost For the field and juba level office. Fuel and vehicle Stationaries For the field and juba level office. This for facilitatic Rent For the field and juba level office Communication	D / S S D e running c D on of regist S	Unit Quantity 2 cost 2 cration and re 2	1000 1500 1000 eport wr 1500 600	Duration 6 6 6 6 6 6 6 6 6 6	Percent Charged to CHF / ERF 100.00% 50.00% 100.00%	for project ir Total Cost 12,000.00 9,000.00	mplementation) 2015 Q3 4,000.00 3,000.00	Q4 4,000.00 3,000.00 4,000.00	2016 Q1 4,000.00 3,000.00 4,000.00	Quarterly Total 12,000.00 9,000.00
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Amount		
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Q3	Q4	Q1	
0.00	0.00	0.00	0.00

Total Fund Project Cost

150,849.00

Project Locations

Location	Estimated percentage of budget for each location	Beneficiary Men	Women	Boy	Girl	Total	Activity
Upper Nile -> Baliet	30					0	
Upper Nile -> Malakal	40					0	
Upper Nile -> Panyikang	30					0	

Project Locations (first admin location where activities will be implemented. If the project is covering more than one State please indicate percentage per State)

DOCUMENTS