

# Project Proposal

Organization	RuCAPD (Rural Community Action for Peace and Development)																																	
Project Title	Protection of livelihoods through provision of vegetable/fishing kits to the vulnerable communities in Upper Nile State- Malakal, Baiet and Panyikang																																	
Fund Code	SSD-15/HSS10/SA2/FSL/NGO/640																																	
Cluster	<table border="1"> <tr> <td><b>Primary cluster</b></td> <td><b>Sub cluster</b></td> </tr> <tr> <td>FOOD SECURITY AND LIVELIHOODS</td> <td>None</td> </tr> </table>		<b>Primary cluster</b>	<b>Sub cluster</b>	FOOD SECURITY AND LIVELIHOODS	None																												
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FOOD SECURITY AND LIVELIHOODS	None																																	
Project Allocation	2nd Round Standard Allocation	Allocation Category Type																																
Project budget in US\$	152,357.49	Planned project duration	6 months																															
Planned Start Date	01/08/2015	Planned End Date	31/01/2016																															
OPS Details	OPS Code	SSD-15/F/80924/R	OPS Budget																															
	OPS Project Ranking		OPS Gender Marker																															
Project Summary	<p>This project is designed to effectively contribute to the protection and rehabilitation of livelihoods of the most vulnerable and affected population in Malakal, Baiet and Panyikang Counties, Upper Nile State. The project is a six month project designed to make use of the windows of opportunity for targeted population that missed the cropping season either due to conflict or no access to humanitarian assistance. It is very much consistent with the FSL allocation both in terms of the Geographical scope and the seasonality of the activities. The major livelihood in the selected area is from fishing and vegetable production . 42000 people (7000HH) people will be selected from the targeted areas. These will include men, women boys and girls selected from the IDP and host population. The targeting is done with gender lens and consideration of incorporation of Accountability to affected population . The program implementation will ensure that Do No Harm principle is adhered to as transparency and accountability to the affected population is placed right at the center of beneficiary targeting and provision of support. . RuCAPD extensive presence and history in Upper Nile coupled with an in-depth understanding of the community conflict dynamics and tailored approaches to specific communities will mitigate risk and reduce any potential negative impacts of the project and any protection issues..</p> <p>The project will receive pipeline supplies from FAO whilst the requested funding from CHF will be used to provide front line services. The project will use direct distribution to the targeted groups through a transparent process of identification and distribution. In case of niches of insecurity, the RUCAPD has extensive network of how to reach the targeted beneficiaries.</p>																																	
Direct beneficiaries	<table border="1"> <thead> <tr> <th></th> <th>Men</th> <th>Women</th> <th>Boys</th> <th>Girls</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Beneficiary Summary</td> <td>6000</td> <td>8000</td> <td>2000</td> <td>2000</td> <td>18,000</td> </tr> <tr> <td colspan="6"><b>Total beneficiaries include the following:</b></td> </tr> <tr> <td>Internally Displaced People</td> <td>4000</td> <td>5000</td> <td>1500</td> <td>1500</td> <td>12000</td> </tr> <tr> <td>People in Host Communities</td> <td>2000</td> <td>3000</td> <td>500</td> <td>500</td> <td>6000</td> </tr> </tbody> </table>					Men	Women	Boys	Girls	Total	Beneficiary Summary	6000	8000	2000	2000	18,000	<b>Total beneficiaries include the following:</b>						Internally Displaced People	4000	5000	1500	1500	12000	People in Host Communities	2000	3000	500	500	6000
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Indirect Beneficiaries	Catchment Population																																	
Link with the Allocation Strategy	<p>This project is a livelihood support intervention and therefore is linked to the Food Security and Livelihoods cluster specific objectives Two(2) , " Protect and rehabilitate livelihoods for the vulnerable population at risk of hunger and malnutrition". And thus contribute to the 2015 Strategic Objective "SO 3: Improve self-reliance and coping capacities of people in need by protecting, restoring and promoting their livelihoods" .</p> <p>The project activities is short and specifically designed to make use of the seasonal advantage and the window of opportunity available due to relatively improved access to deliver humanitarian. Whilst some payams received livelihood support during the main cropping season, need still remains high in some of the areas where the project is proposed to be implemented. In some communities, delivery of livelihood services has not been possible due to insecurity. With the existing window of opportunity, the project therefore fits very well in second rounds of allocation. This is the primary basis of considering the project.</p>																																	
Sub-Grants to Implementing Partners	Other funding Secured For the Same Project (to date)																																	
Organization focal point contact details	<table border="1"> <tr> <th>Name</th> <th>Title</th> <th>Phone</th> <th>Email</th> </tr> <tr> <td>SALOME LOKURITO</td> <td>PROJECT COORDINATOR</td> <td>+21 1956205895</td> <td>rucapd.ss@gmail.com</td> </tr> </table>				Name	Title	Phone	Email	SALOME LOKURITO	PROJECT COORDINATOR	+21 1956205895	rucapd.ss@gmail.com																						
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## BACKGROUND INFORMATION

- 1. Humanitarian context analysis..** Humanitarian context: Describe the current humanitarian situation in the specific locations where this project will be implemented

The humanitarian situation in South Sudan has become critical since fighting began in Juba on December 15, 2013, before quickly spreading to six of the country's ten states. According to the IPC report (May to July 2015), food insecurity is deepening in the country. In a country of some 11.6 million people, 7.9 million are expected to face food insecurity this rainy season (IPC levels 2, 3 and 4), including 3.3 million people in "stressed" food insecurity who will resort to negative coping strategies such as selling assets, skipping meals, withdrawing children from school or foregoing health care. Some 4.6 million people are already facing "crisis" and "emergency" levels of food insecurity (IPC levels 3 and 4). Latest IPC figures estimate that the ongoing conflict and related economic downturn in South Sudan has left million people facing emergency and crisis levels of food insecurity, an increase of 1.3 million since the last assessment projection. It is estimated that unless action is taken, the situation may further deteriorate.

The recent May –June fighting in Uppernile conflict has caused huge displacement; which has reduce planting hence impacting overall cereal production and lead to faster stock depletion. Women are been the main victims of the fighting as they are prone to several abuses; youths instead been productively engaged are abducted and conscripted into the military. The others who survives have very little opportunity to revive their livelihoods. Additionally, the recent May to june clashes have resulted into huge displacement. According to July IRNA report, these three proposed locations have received between 20,000 new IDPS from Melut and Akoka. More people continue continue to flee to the county of Panyikang especially in Tonga payam in Panyikang County.

Despite the insecurity which is primarily responsible for the huge humanitarian situation, what has compounded the situation to be worst is the huge need and only few services are provided. Most people could not get access to the services despite the humanitarian support because the need is higher than the services. One of the major livelihood of the people of Panyikang, Baiet and Malakal is fishing and vegetable production This opportunity is enabled because of access to the river Nile and the metropolitan nature of the Malakal. However, as a result of the fighting, people lost most of their inputs especially fishing gears and vegetable seed. However, various assessments such as July IRNA for Panyikang and internal RUCAPD assessment reports conducted for Panyikang, Baiet expresses this same need. RUCAPD is therefore soliciting support from CHF second round allocation to respond to this humanitarian need in these three affected counties..
- 2. Needs assessment.** Explain the specific needs of the target group(s), explaining existing capacity and gaps. State how the needs assessment was conducted, list any baseline data and explain how the number of beneficiaries has been developed. Indicates references to assessments such as Multi-cluster/sector Initial Rapid Assessments (MIRA)
- 3. Description Of Beneficiaries**

RuCAPD shall target the most vulnerable communities including the displaced and severely food insecure. Assistance will be targeted in particular towards those displaced who have not been absorbed by host communities, and who are congregating in rural areas. Assistance will also be provided to the host communities receiving those displaced. Every effort shall be made to ensure that both male and female farmers are targeted by the interventions and that both genders have access to input packages, reaching a minimum of 60-70 percent female and child beneficiaries (a large percentage of the IDPs are women and children). The identification, selection and registration will be facilitated by RuCAPD staff through the local leadership, beneficiary representatives, County Agriculture Department and Relief and Rehabilitation Commission staff. RuCAPD shall gather information on the (i) humanitarian category of the target beneficiaries (rural crisis affected

households, vulnerable food insecure households, and IDPs), and (ii) on the livelihood category of the beneficiary as per the IPC disaggregation (agriculturist, riverine and agro-/fishing).  
 RuCAPD shall also identify the beneficiaries and plan its distribution by taking into account that each inputs category should be distributed to only specific household categories per disintegration into gender and age.  
 Vegetable seeds Fishing  
 County M F boys girls women men M F boys girls women men  
 Malakal 2000 6000 600 1000 5000 1000 4000 2000 2000 500 600 2000  
 Baiet 2000 6000 600 1000 5000 1000 4000 1000 1000 500 600 2000  
 Panyikang 2000 8000 667 2000 6000 2000 4000 1000 1000 1000 800 4000  
 6000 20000 2000 4000 16000 4000 12000 4000 4000 2000 2000 8000

**4. Grant Request Justification.** RuCAPD has been implementing a number of activities in Livelihood support in the proposed target areas in collaboration with funding from UNFAO. It has the necessary infrastructure and staffing, knowledge of the target areas and has already established a positive relationship with communities, local government and aid agencies in the area that will be necessary for project effectiveness. Although RuCAPD has existing infrastructure and staffing, it is taking concrete steps in strengthening its organizational capability and establishing a full-fledged field offices in targeted areas (human resources, logistics, M&E, etc) to enable the scaling up and improvement of program quality. RuCAPD regional office and head quarter teams as well as RuCAPD National Offices team will provide technical and business development support for the country officer in improving planning and quality of project implementation

**5. Complementarity.** Explain how the project will complement previous or ongoing projects/activities implemented by your organization. RuCAPD works with other humanitarian agencies like Medair, IOM,IMC and WFP thus complementing each other in service provision in the target counties.

**LOGICAL FRAMEWORK**

**Overall project objective** Distribution of vegetable seeds and fishing kits to save the vulnerable community

**Logical Framework details for FOOD SECURITY AND LIVELIHOODS**

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
2015 SSO 2: Protect and rehabilitate livelihoods for the vulnerable population at risk of hunger and malnutrition	SO 3: Improve self-reliance and coping capacities of people in need by protecting, restoring and promoting their livelihoods	100

**Outcome 1** Livelihood of the most vulnerable and displaced are protected by sustainably restoring and maintaining production.

Code	Description	Assumptions & Risks
<b>Output 1.1</b>	Emergency livelihood support provided to food insecure and displaced households in Malakal, Baiet and Panyikang Counties.	Accessibility and security situation Political stability

**Indicators**

Code	Cluster	Indicator	End Cycle Beneficiaries				End-Cycle Target
			Men	Women	Boys	Girls	
Indicator 1.1.1	FOOD SECURITY AND LIVELIHOODS	[Frontline services] [Livelihood] # of people provided with vegetable seeds	3000	7000			10000
		<b>Means of Verification:</b> Field Reports Field photos M&E Reports					
Indicator 1.1.2	FOOD SECURITY AND LIVELIHOODS	[Frontline services] [Livelihood] # of people receiving fishing gears/kits	8000	0			8000
		<b>Means of Verification:</b>					

**Activities**

Activity 1.1.1	Distribution of vegetable seeds to 10000 HHs
Activity 1.1.2	Distribution of fishing kits /gears to 8000HH.

**Outcome 2** Livelihood support to vulnerable communities through distribution of fishing gears

Code	Description	Assumptions & Risks
<b>Output 2.1</b>	Number of HH supported with fishing kits/ gears	Accessibility and security situation

**Indicators**

Code	Cluster	Indicator	End Cycle Beneficiaries				End-Cycle Target
			Men	Women	Boys	Girls	
Indicator 2.1.1	FOOD SECURITY AND LIVELIHOODS	[Frontline services] [Livelihood] # of fishing gears/kits distributed					10000
		<b>Means of Verification:</b> Distribution list, Field photos and PDM Reports					
Indicator 2.1.2	FOOD SECURITY AND LIVELIHOODS	[Frontline services] [Livelihood] # of people receiving fishing gears/kits	8000	0			8000
		<b>Means of Verification:</b> Distribution Lists. Photographs. PDM reports.					

**Activities**

Activity 2.1.1	Distribution of 8000 fishing gears to 8000 HHs.
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**WORK PLAN**

Project workplan for activities defined in the Logical framework	Activity Description (Month)	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
		Activity 2.1.1 Distribution of 8000 fishing gears to 8000 HHs.	2015								X	X	X	X



		D / S	Quantity	Cost	Duration	Charged to CHF / ERF	Cost	2015			Total
								Q3	Q4	Q1	
2.1	Transport of inputs from collection point to distribution point	D	3	3333	1	100.00%	9,999.00	3,333.00	3,333.00	3,333.00	9,999.00
	Charges of the transportation of inputs from collection point to the distribution point. Car hire and boat hire										
2.2	Loading and offloading	D	3	100	2	100.00%	600.00	200.00	200.00	200.00	600.00
	Loading and offloading of the inputs during the transport										
	<b>Section Total</b>						10,599.00	3,533.00	3,533.00	3,533.00	10,599.00

**3 Equipment** (please itemize costs of non-consumables to be purchased under the project)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015			2016	Quarterly Total
								Q3	Q4	Q1		
3.1	communication assets and accessories	D	3	1250	1	100.00%	3,750.00	1,250.00	1,250.00	1,250.00	3,750.00	
	For communication purpose during the project implementation											
3.2	Computer	D	3	1500	1	100.00%	4,500.00	1,500.00	1,500.00	1,500.00	4,500.00	
	For communication purpose during the project implementation											
3.3	Solar Equipment	D	3	3000	1	100.00%	9,000.00	3,000.00	3,000.00	3,000.00	9,000.00	
	To support charging of the phones and computer											
	<b>Section Total</b>						17,250.00	5,750.00	5,750.00	5,750.00	17,250.00	

**4 Contractual Services** (please list works and services to be contracted under the project)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015			2016	Quarterly Total
								Q3	Q4	Q1		
	<b>Section Total</b>						0.00	0	0	0	0.00	

**5 Travel** (please itemize travel costs of staff, consultants and other personnel for project implementation)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015			2016	Quarterly Total
								Q3	Q4	Q1		
5.1	Field visit for 3 officer	D	3	400	1	100.00%	1,200.00	400.00	400.00	400.00	1,200.00	
	Travel charges as per UNHAS rate											
5.2	DSA for field officers	D	3	100	20	100.00%	6,000.00	2,000.00	2,000.00	2,000.00	6,000.00	
	Paying the DSA to project officers during the field visit to oversee the project											
5.3	Field Travel for M&E officer	D	1	400	3	100.00%	1,200.00	400.00	400.00	400.00	1,200.00	
	Travel charges as per UNHAS rate											
5.4	DSA for M&E officer	D	1	100	15	100.00%	1,500.00	500.00	500.00	500.00	1,500.00	
	Paying the DSA to the M&E during the project evaluation.											
	<b>Section Total</b>						9,900.00	3,300.00	3,300.00	3,300.00	9,900.00	

**6 Transfers and Grants to Counterparts** (please list transfers and sub-grants to project implementing partners)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015			2016	Quarterly Total
								Q3	Q4	Q1		
	<b>Section Total</b>						0.00	0	0	0	0.00	

**7 General Operating and Other Direct Costs** (please include general operating expenses and other direct costs for project implementation)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015			2016	Quarterly Total
								Q3	Q4	Q1		
7.1	Fuel for Generator	S	2	1000	6	100.00%	12,000.00	4,000.00	4,000.00	4,000.00	12,000.00	
	For the field and juba level office generator											
7.2	Vehicle and Maintainace cost	D	2	1500	6	50.00%	9,000.00	3,000.00	3,000.00	3,000.00	9,000.00	
	For the field and juba level office. Fuel and vehicle running cost											
7.3	Stationaries	D	2	1000	6	100.00%	12,000.00	4,000.00	4,000.00	4,000.00	12,000.00	
	For the field and juba level office. This for facilitation of registration and report writing											
7.4	Rent	S	2	1500	6	50.00%	9,000.00	3,000.00	3,000.00	3,000.00	9,000.00	
	For the field and juba level office											
7.5	Communication	D	2	600	6	100.00%	7,200.00	2,400.00	2,400.00	2,400.00	7,200.00	
	Buying of airtime for internet and phone calls for communication purpose both at field and juba level office											
	<b>Section Total</b>						49,200.00	16,400.00	16,400.00	16,400.00	49,200.00	

<b>Sub Total Direct Cost</b>												150,849.00
<b>Indirect Programme Support Cost</b> PSC rate (insert percentage, not to exceed 7 per cent)												
<b>Audit Cost</b> (For NGO, in percent)												1%
<b>PSC Amount</b>												
Quarterly Budget Details for PSC	<b>2015</b>		<b>2016</b>		<b>Total</b>							

Amount	Q3	Q4	Q1	
	0.00	0.00	0.00	0.00

**Total Fund Project Cost** 150,849.00

**Project Locations**

Location	Estimated percentage of budget for each location	Beneficiary Men	Women	Boy	Girl	Total	Activity
Upper Nile -> Baiet	30					0	
Upper Nile -> Malakal	40					0	
Upper Nile -> Panyikang	30					0	

**Project Locations** (first admin location where activities will be implemented. If the project is covering more than one State please indicate percentage per State)

**DOCUMENTS**

