



UN EBOLA RESPONSE MPTF
PROJECT MONTHLY PROGRESS REPORT - VERSION 1
Period: August 2015

Project Number and Title: #17 Establishing Rapid Response and Stabilization teams (RRSTs) in the National Ebola Response Centre Secretariat (NERC)	PROJECT START DATE¹: 01-07-2015	AMOUNT ALLOCATED by MPTF <i>(please indicate different tranches if applicable)</i> \$ 4,425,752.00	RECIPIENT ORGANIZATION United Nations Office for Project Services (UNOPS)
Project ID:			
Project Focal Point: Name: Rose Linda Barbuto E-mail: RoseLB@unops.org	EXTENSION DATE: 31-10-2015	FINANCIAL COMMITMENTS \$1,920,720.00	
Strategic Objective (STEPP) SO5 – Prevent outbreaks in countries currently unaffected	PROJECTED END DATE: 31-10-2015	EXPENDITURES as of 31-08-2015 \$ 2,903,881.86	IMPLEMENTING PARTNER(S): National Ebola Response Centre (NERC)
Mission Critical Action MCA13 – Multi-faceted approach to strengthen preparedness (...)			
Location: Sierra Leone		Sub-National Coverage Areas: All affected districts	

MONTHLY PROGRESS REPORT RESULTS MATRIX

OUTPUT INDICATORS

Indicator	Geographic Area	Projected Target (as per results matrix)	Quantitative results for the (one month) reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
# of surveillance triggers leading to RRST deployment	National	2 deployments per RRST/6 per month	6	6 per month	100%
# of small, medium and full surge interventions implemented as result of RRST deployment	National	5 No surges, 5 Small, 3 medium, 2 Full Surges implemented	One small Two Medium Three full surges.	6	100% of total

¹ The date project funds were first transferred.



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# of Situation Room and NERC secretary salaries paid	National	100% salaries paid	100% salaries paid	100% salaries paid	100% salaries paid.
EFFECT INDICATORS (if available for the reporting period)					
% EVD surge and spread stopped in locations assessed by RRSTs	National	100%	100%	100%	100%
% of secondary cases	National	<10%	1%	1%	100%
% of tertiary cases	National	0%	0%	0%	100%
% of RRST missions converted to full surge interventions	National	<25%	5%	5%	100%

NARRATIVE

Situation Update (please describe critical changes, if any, in the situation that affect the project (1-2 paragraphs))

Key Achievements (please use this section to highlight your key achievements for the month, using bullet points if preferred)

Activity	Location	Key Achievement
Operation NORTHERN PUSH	Kambia	<ul style="list-style-type: none"> 945 Mobile Phone, CUG and Chargers procured, which has resulted in improved alert reporting and surveillance, in Kambia.
Operation SAFEGUARD	Western Area	<ul style="list-style-type: none"> 906 Mobile Phone, CUG and Chargers procured, thus enhancing communication and timely reporting of suspected cases by surveillance officers and community volunteers.
Surge Set-Up	Tonkolili	<ul style="list-style-type: none"> Payment of hazard allowance for 125 quarantined Nurses and other medical staff in Massanga to treat sick people while under quarantined.
Social Mobilization	Bombali	<ul style="list-style-type: none"> Increased community involvement and ownership in maintaining a resilient zero EVD Cases.
Operation TAP EBOLA	Tonkolili	<ul style="list-style-type: none"> Increased community awareness, and engagement in raising the alert level and maintaining a resilient zero cases of EVD cases in the district.
Social Mobilization	Koinadugu	<ul style="list-style-type: none"> Increased community involvement and ownership in maintaining a resilient zero EVD Cases.

Delays or Deviations (if any, briefly describe the delays or changes in focus, approach or targets, and provide a short



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justification for the change (1-2 paragraphs)

Gender and Environmental Markers *(Please provide disaggregated data, if applicable)*

No. of Beneficiaries		Environmental Markers
Women		<i>e.g. Medical and Bio Hazard Waste</i>
Girls		<i>e.g. Chemical Pollution</i>
Men		
Boys		
Total		

Additional Information *(Optional)*