

Requesting Organization :	ACT Alliance / Lutheran World Federation			
Allocation Type :	Allocation standard 2			
Primary Cluster	Sub Cluster	Percentage		
Protection		100		
		100		
Project Title :	Integrated approach to the Shelter, NFI and Protection needs of conflict-affected people in South-Western CAR - Protection			
Allocation Type Category :				
OPS Details				
Project Code :		Fund Project Code :	CAR-15/HCF10/9/PROT/INGO/1280	
Cluster :		Project Budget in US\$:	280,374.39	
Planned project duration :	10 months	Priority:		
Planned Start Date :	01/10/2015	Planned End Date :	31/07/2016	
Actual Start Date:	01/10/2015	Actual End Date:	31/07/2016	
Project Summary :	<p>After analysis of multi-sectors needs assessment conducted in the Mambéré Kadéi and Sangha Mbaere Préfectures in July 2015 by the LWF, and the one conducted in May 2015 by the UNHCR, the present project aims to respond to the most priority needs of beneficiaries in 2 different sectors in line with clusters objectives and priority areas: 1) Shelter and NFI by rebuilding homes and organizing voucher NFI fairs in Sangha Mbaere ; and 2) Protection by supporting and strengthening mechanisms of community dialogue, social cohesion and by heightening communities' awareness of the risk of explosive remnants of war (ERW) in Mambéré Kadei and Sangha Mbaere. The LWF therefore has submitted 2 proposals for each related clusters, while keeping a multisectoral approach to the development and future implementation of said project.</p> <p>While protection issues will be mainstreamed throughout the project, the dedicated protection part of the project will particularly focus on 3 aspects:</p> <ol style="list-style-type: none"> 1) Creating or strengthening community mechanisms and platforms for dialogue and building social cohesion. This will allow all components of the community, including women and vulnerable people, to discuss, identify protection, including gender, and social cohesion risks and learn how to respond to them. As much as possible traditional mediation and conflict resolution mechanisms will be revived and strengthened. 2) Organizing awareness raising and peace building events and sharing messages within the communities to build their understanding of peace building and social cohesion mechanisms 3) Educating the communities on the risks of explosive remnants of war (ERW) and Small Arms/Light Weapons (SALW) and how to manage the risks posed by ERW/SALW in order to minimize deaths and injuries from and to mitigate the socio-economic impact of ERW/SALW. This component will abide by the International Mine Action Standards (IMAS) and will be delivered by the NGO DanChurchAid (DCA) specialized in demining and armed violence reduction. <p>The protection aspect of the project will focus on affected communities in Mambéré Kadei (Berbérati, Amadagaza and Gadzi). A small portion of the activities will also be implemented in Sangha Mbaere (Nola sous-préfecture) in order to complement Shelter&NFI activities of the LWF also funded by this CHF allocation. The project will strive to involve said communities, especially women, girls and vulnerable persons, as much as possible in the planning, implementation and evaluation of the activities. Involvement of all components of communities, including women, girls, men, boys, persons of different ages, religious affiliation and with disabilities will be a key component of the project.</p> <p>The project estimates that 4600 women and 4425 men will benefit from community awareness, peace forums, peace building and reconciliation messages and ERW/SALW risk education. Among those youth, elderly, disabled and vulnerable persons will be engaged. The project further estimates that 4650 girls and 4950 boys will benefit from awareness campaigns, trainings and risk education sessions in Schools as well as from the dissemination of peace building and reconciliation messages.</p>			
Direct beneficiaries :				
Men	Women	Boys	Girls	Total
4,425	4,600	4,650	4,950	18,625

Other Beneficiaries :

Beneficiary name	Men	Women	Boys	Girls	Total
Host Communities	2,655	2,760	2,970	2,790	11,175
Internally Displaced People	1,106	1,150	1,238	1,163	4,657
Other	664	690	743	698	2,795

Indirect Beneficiaries :**Catchment Population:****Link with allocation strategy :**

The present project is fully in line with the CHF second standard allocation for 2015 as it addresses 3 of the 4 strategic objectives of the 2015 SRP for the Central African Republic (CAR), namely: 1. Reinforce the protection of civilians, including their fundamental rights, in particular those of children and women. 2. Increase access to basic services and livelihoods for vulnerable men and women. 3. Facilitate durable solutions for displaced persons and refugees, particularly in return or reintegration areas. The project is also in line with the Protection Cluster's strategic objectives for 2015 and in particular as it participates to (1) the emergency response to the needs of populations affected by armed conflicts and violence, in particular women and children; (2) the strengthening and the promotion of community-based protection capacities; (3) raising awareness on unexploded ordnances and small arms/light weapons. Objective 1 of the Cluster, namely "reduce vulnerabilities and strengthen protection responses towards armed conflicts, including emergency response to the protection needs of displaced persons" is currently totally underachieved with only 6% of the target reached as of April 2015 when it comes to the indicator on educating vulnerable population to the risks of weapons and ERW. Indeed, the Protection Cluster targets 465,000 individuals to benefit from risk education and SALW risk education, but so far only 9,132 individuals received such support. The present project will aim to improve achievements towards this target. In addition to this and within the framework of the strategy of the second allocation for 2015, the present project aims to support the setup of community protection and dialogue mechanisms based on local and participatory risk analysis.

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$
DanChurchAid	International NGO	107,081
		107,081

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
Clémence Caraux-Pelletan	Team Leader	eme.caf@lwfdds.org	+236 75920808
Dorica Iyadi	Finance Manager	finc.afr@lwfdds.org	+236 75909494

BACKGROUND**1. Humanitarian context analysis**

Already in 2012, the Central African Republic (CAR) had a Human Development Index of 0.352 and belonged to the 10 poorest countries in the world. The significant and persistent deterioration of the security situation, which peaked in December 2013 have resulted in a continuous deterioration of the state of infrastructure previously already very low and social cohesion. The crisis has also had the effect of significantly degrading the living conditions of the CAR population and exponentially increase the humanitarian assistance needs in the country. As of end of May 2015, according to OCHA, 2.7 Million people out of the 4.6 Million overall population in CAR, remained in need of humanitarian assistance. The Préfecture of Mambéré Kadei has suffered multiple waves of violence during the conflict, resulting in the dispersal of the population and damages to livelihoods, homes and infrastructure. As the Préfecture is bordering Cameroon, it has experienced major population movements with persons fleeing the conflict trying to cross over the neighboring country to find refuge. Furthermore, an estimated 20,000 people are currently displaced in the Province and in dire need of humanitarian aid. The regions of Berberati and Amadagaza in Mambéré Kadei are critical points as they border Cameroon with potential returns of refugees, especially with the security situation slowly improving. In Mambéré Kadei, while the situation in some areas remains tense, it is improving in the rest of the Prefecture. Consequently refugees and IDPs that had taken refuge in the neighboring countries, in the bush, and in enclaves, especially in Berbérati and Carnot, are slowly coming back to their place of origin. Furthermore, since June 2015, the decision of the CAR Government to lift the embargo on diamond mining in Western CAR, is foreseen to act as an incentive for refugees and displaced to come back to these areas. However, this new trend may cause many intercommunal tensions as Christian communities have taken over this lucrative industry which was traditionally owned by Muslims. As displaced persons, in majority Muslims, are returning to their homes, they will be looking to get their businesses back and risks are high that new conflicts may arise and question the very precarious stability in the region. One of the direct consequences of the recent conflict is also the proliferation in country of small arms and light weapons and the contamination with ERW in conflict affected areas. Indeed, during their advance on Bangui, in early 2013, Séléka seized significant quantities of weapons from national stockpiles, formerly under the control of former President François Bozizé, which have also leaked to armed civilians on all sides. As inter-communal violence continued, the circulation of arms among different armed actors has continued. Under these circumstances, groups and individuals in CAR have been able to obtain instruments of armed violence easily and inexpensively. Statistics on recent accidents linked to ERW are now being collected by UNMAS and mine action operators. Most of the accidents that occurred during the past months involved children being hurt by grenades as they can easily mistake grenades for toys and are not aware of their risks. Within the framework of DDDR and in order to pave the way for future stabilization of the country and avoid future civilian injuries and deaths resulting from ERW contamination, it is necessary to educate the communities on the risks associated to explosive items and how to mitigate them. The fighting that took place in Mambéré-Kadei have resulted in contamination by UXOs and SALW and a coordinated response between protection and humanitarian demining actors is required to increase human security, identify and map the threats posed by UXOs and SALW, and support community peace and safety planning.

2. Needs assessment

The whole of the Mambéré Kadei Préfecture, including its enclaves, has been designated as a priority humanitarian response area for 2015 with an IPC level 3 and 2. According to OCHA's 2015 humanitarian needs assessment, more than 170000 people in need of humanitarian assistance. The region is also heavily impacted by natural disasters, as demonstrated for example by the destruction of more than 200 houses in Berbérati during a storm on 24 April 2015. Shelters are needed across Mambéré-Kadei, in IDPs settings, and in communities where houses have been burned-down by armed groups. Humanitarian access is limited due to bad roads, insecurity and the destruction of infrastructures by armed violence. In July 2015, LWF led a needs assessment mission in Mambéré Kadei&Sangha Mbaere, focusing on the vulnerabilities and needs of the population in the areas around Berbérati, Carnot, Gamboula, Nola as well as towards Amada Gaza. Particular focus was given to protection issues and Shelter&NFI urgent needs in view of the implementation of the current project. What stemmed from this exercise was that there is an urgent need to work with the communities on rebuilding social cohesion to pacify existing inter-community tensions but also with the view to mitigate the risks of violence and protection incidents when displaced persons will come back. There is no one-response to the social cohesion needs of the population in Mambéré Kadei, but rather approaches that will need to be adapted to each area. Indeed in some cases communities are mostly in favor of the return of the displaced, and in particular of Muslims, as they were traditionally leaders in certain sectors of the economy. In other places, like the remaining enclaves in Berbérati or Nola, the situation is more problematic as protection incidents and violence are still a daily issue which the project will have to address on a case by case basis. LWF, through this project, will strive to involve the community in taking a leading role in the identification of potential conflicts and protection risks, but also in finding tailor-made responses to those risks. The presence of humanitarian demining actors in the region is a very recent one and UNMAS' operations in the country is also quite new. As a result, the level of contamination of ERW and SALW in CAR remains largely unknown. However, the numerous clashes that have occurred between armed groups, FACA and MISCA/MINUSCA in Mambéré-Kadei is an important element that tends to indicate an important presence of UXOs and contaminated areas in this region. Anti-Balakas have fought on numerous occasions in the past with the MISCA around Berbérati&Carnot. They are still active in the province and have strongholds in both areas and systematically attack Peulh pastoralists. In 2013-2014, FPR fighters present around Berbérati&Carnot were attacked by Anti-Balakas and attacked civilians in retaliation. In 2015, the humanitarian and security situation remained difficult in the area, especially around the remaining enclaves. Due to the presence of numerous armed actors and communal conflict as well as tensions between pastoralists and agriculturalists, Mambéré-Kadei is also heavily impacted by the presence of SALW. The project will increase the knowledge of local populations on the threat posed by ERW&SALW and offer coping strategies to reduce the risks for communities, as well as inform them on how to report contaminations. Moreover, through the provision of life saving Risk and SALW Education, DCA will start the important process of mapping contamination in support of UNMAS and future clearance campaigns. Through the provision of peace education sessions in schools the project will sensitize both children and teachers on the problematic posed by weapons, violence and conflict, offer them strategies to deal peacefully with conflicts and prepare the ground for disarmament.

3. Description Of Beneficiaries

The beneficiaries of this project have been identified by surveys and needs assessments on the ground in the project areas and by discussing with village authorities and Organizations monitoring the return of Central African refugees from Cameroon and Congo to CAR. The beneficiary population is composed of Internally Displaced Persons (IDP), returnees and host families from Berberati and the villages along the routes from Berberati to Carnot and Gadzi, Amadagaza to Berberati and from Berbérati to Nola (see direct beneficiaries disaggregated data in the Background section). The number of CAR refugees returning home from Cameroon or the Republic of Congo is impossible to assess in exact terms as people are coming back slowly and spontaneously but for planning purposes the number of such returnees has been estimated at 10% of the target population based on NGO reports, in particular IEDA, monitoring returns: 690 women, 664 men, 698 girls and 743 boys. However, this number may fluctuate depending on external factors such as the improved security situation in CAR or deteriorating living conditions in neighboring countries refugee camps, results of the upcoming elections in CAR, etc. The project is designed to be able to respond to larger number of returnees going through the area during its 10 months duration. Other direct beneficiaries are composed of local communities affected by the conflict and IDPs hosted in those communities. Working on social cohesion with all components on the communities is also key to prepare for potential returns of refugees hosted in neighboring countries. The project present project will target females more than males because of their specific vulnerabilities. In addition, the project will strive to use methodologies tailored to the specific vulnerabilities and needs of men, women, boys and girls during training, group meetings and awareness activities. The platforms and committees established will include women, men, elderly people, disabled people, IDPs and representatives of minorities and youth groups in order for all components of the community to have a say and a space in view of lasting peace building efforts. Risks and protection analysis will be conducted with the communities and will include the perspectives of women, vulnerable persons and youth. Risk education (RE) sessions on ERW/SALW will be made available to as wide a cross-section of the community as possible, ensuring adequate representation by women and youth. The Project recognizes that the effects of contamination and risk related to SALW affect women and men differently and that targeted interventions can make a real and lasting difference to the status of women. In CAR, women are forced to take risks by walking through potentially contaminated areas and are at high risk of SALW when conducting daily chores such as collecting firewood, accessing water sources, and farming. If required, separate sessions will be organized at different time and place to ensure the full participation of women in the project. Children will also be specifically targeted under this project by focusing on schools for peace building and risk education sessions on explosive remnants of war and weapons. Community awareness raising campaigns will also target children with key messages on peace and conflict reduction. Risk education sessions are particularly important for children as they are more at risk than adults of being injured by ERW as they can mistake ERW like grenades for toys. They are also the ones who can during their games or while they help their mothers in the fields encounter explosive items.

4. Grant Request Justification

LWF's strength in implementing this project is situated at two levels: institutional organization and operational approach to meet the strategic objectives of the present CHF allocation. At institutional level, LWF and its partner DCA, members of HAP, will use these principles and complaint mechanism to empower beneficiaries and place them at the center of our actions at all stages of the project, including, planning, implementation and evaluation. At operational level, LWF is present in CAR since early 2013 and has a good knowledge of the project area. We have already received CHF funding to implement WASH, Shelter and Food Security activities in the Bohong region of Ouham-Pende. LWF is also currently implementing similar protection activities funded by different sources, most importantly the BMZ. The lessons learned and experience acquired by LWF in implementing these projects, including CHF project, will allow us to provide high quality services and activities to beneficiaries. The LWF operations have a regional perspective as the activities towards conflict-affected populations in CAR and towards CAR refugees in Cameroon are managed by our Bangui coordination office, allowing for synergies on both sides of the border. LWF's presence in the neighboring regions of Cameroon will allow us to have a comprehensive approach to protection issues of the displaced and returnees from Cameroon. The participation and promotion of target groups is one of the most important concepts in order to facilitate the transition in phases of stabilization and to achieve resilience of the population after the end of the project for the medium and long term. The approach adopted in this project is that of promoting the participation of women, particularly as decision-makers in social cohesion, peacebuilding and reconciliation groups. Prior to the implementation of any activities, LWF and DCA liaise with community leaders, including female leaders to sensitize them on the goals of the project, ensure their support and guarantee key target groups will be represented in all activities. Through our project, leaders, community members, and other resource persons will take part in protection risk assessments to identify issues and critical points to address. They will also be supported to jointly develop and implement an action plan on reconciliation, conflict transformation and mediation. They participate and take the lead in platforms to foster inter-community and inter-religious dialogue on the topics of human rights, good governance, peace building and reconciliation. Any activity or risk education session must be approved by relevant local authorities and the communities before being implemented. Furthermore, community surveys are conducted in each village as a first step to capture data on the specificities and vulnerabilities of the community. Finally, sex and age disaggregated data (SADD) is collected by the partners to monitor the participation of men, women, boys and girls in activities. Risk education on explosive remnants of war (ERW) and Small Arms/Light Weapons (SALW) will be delivered by DCA, which has expertise in demining, risk education, peacebuilding and armed violence reduction in other countries affected by conflicts, among others Mali, DR Congo, South Sudan and Libya. In each country of operations, DCA gets accreditation from UNMAS to conduct operations that live up to the International Mine Actions Standards (IMAS). DCA is now fully registered in CAR and starting risk education Training of Trainers in schools in Berberati, Carnot and Nola through another project implemented with the INGO Finn Church Aid. Only two demining NGOs are currently able to conduct risk education on ERW/SALW in CAR: FSD and DCA, but FSD is mainly in Bangui and Bambari and has not planned on covering Mambéré Kadei. DCA will benefit from the field presence of LWF and its facilities to deliver RE sessions to the communities targeted under this project.

5. Complementarity

The project will complement similar activities implemented by LWF in the Nana Mambéré and Ouham Pendé prefectures under BMZ funding. This will provide LWF with a regional perspective of all areas neighboring Cameroun where LWF is also present in CAR refugee's host communities and sites. Social cohesion and peace building activities are also conducted in Cameroun and, through the present project, will be complemented and bring synergies to activities on each side of the border. The project will also complement Shelter&NFI activities that will be developed by LWF through the present CHF allocation in Sangha Mbaere. For this reason, the project will also cover, to a small extent, the Sangha Mbaere Préfecture and especially around the town of Nola and on the road leading to Berbérati. This will allow LWF to make a link between Shelter&NFI and Protection activities and have a multisectoral and comprehensive approach to its activities in the region. This project will also be complemented with a Risk Education Training of Trainers (ToT) project implemented by DCA in partnership with the ACT Alliance, including Finn Church Aid (FCA). This project will ensure the ownership of the risk education message by communities and its sustainability in target areas. Furthermore, synergies will be developed with the ACT Alliance during the CHF project especially in terms of assets sharing and both LWF and DCA will benefit from the presence of the FCA Security Coordinator throughout the implementation of the project.

LOGICAL FRAMEWORK

Overall project objective

Answering the specific protection needs of conflict affected people in South-Western CAR through community dialogue, awareness and risk education. By conflict affected-people, the project will target those communities that have suffered most from the recent crisis and inter-communal violence. The active participation of women, youth, elderly and vulnerable persons will be ensured throughout the project. The project estimates that 4600 women and 4425 men will benefit from community awareness, peace forums, peace building and reconciliation messages and ERW/SALW risk education. Among those youth, elderly, disabled and vulnerable persons will be engaged. The project further estimates that 4650 girls and 4950 boys will benefit from awareness campaigns, trainings and risk education sessions in Schools as well as from the dissemination of peace building and reconciliation messages.

Protection		
Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
2015 Obj 1 : Reduire la vulnérabilité et renforcer la réponse de protection face aux conflits armés y compris la réponse d'urgence aux besoins de protection des personnes en situation de déplacement	Objectif 2 SRP-2015 : Renforcer la protection des civils, y compris leurs droits fondamentaux, en particulier ceux des enfants et des femmes	50
2015 Obj 4 : Renforcer les capacités des mécanismes de protection communautaires pour pérenniser les réponses de protection et favoriser les solutions durables dans le pays	Objectif 2 SRP-2015 : Renforcer la protection des civils, y compris leurs droits fondamentaux, en particulier ceux des enfants et des femmes	50

Contribution to Cluster/Sector Objectives : The project will contribute to 2015 Cluster Objective 1 ("Reduire la vulnérabilité et renforcer la réponse de protection face aux conflits armés y compris la réponse d'urgence aux besoins de protection des personnes en situation de déplacement") by educating local and displaced communities about the risks of armed violence, in particular of ERW and SALW. It will also contribute to this objective by working with the communities in improving and strengthening their ability and willingness to live together peacefully by identifying risks and addressing them together. Social cohesion activities also aim to prepare the communities to the peaceful return and coexistence of displaced populations to their communities of origin. The Project will contribute to the 2015 Cluster Objective 4 ("Renforcer les capacités des mécanismes de protection communautaires pour pérenniser les réponses de protection et favoriser les solutions durables dans le pays") by working with and for the communities to identify protection and conflict risks, analyzing them and selecting solutions to mitigate and respond to them together. Community Peace Platforms will work as a place for dialogue and peace building. They will also be trained in conflict mediation and prevention and will be supported to address conflicts and tensions in the community. The capacities of the platforms and of the communities will be built to ensure long term response to protection issues and risks, even after the end of the project, thus creating possibilities for durable solutions in the Mambéré Kadei and Sangha Mbaere Préfectures.

Outcome 1

IDP, returnees and host communities are living together peacefully, and conflicts are solved through community level dialogue and mediation initiative

Output 1.1

Description

25 community Peace platforms are created, revived or strengthened to provide a space for dialogue and conflict mediation between community members, including IDPs, returnees and host population

Assumptions & Risks

Security and accessibility in the project area remain stable
Communities are willing to participate

Activities

Activity 1.1.1

Identify, create or revive Peace Platforms in 25 communities through regular visits, work and dialogue with the communities, including women, youth and vulnerable persons (elderly, displaced, disabled, etc.)

Activity 1.1.2

Train Peace Platforms members, including women, youth and vulnerable persons (elderly, displaced, disabled, etc.), in peace building, social cohesion and mediation using LWF social cohesion materials and experience. The involvement of key actors in the community, especially with regards to mediation and conflict resolution will be involved.

Activity 1.1.3

Monitor, mobilize and assist Peace Platforms in installing dialogue between community members and in mediation efforts

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Protection	# de personnes directement touchées par les initiatives de protection communautaires (ref SRP 4.1)	400	600	0	0	1,000

Means of Verification : Activity report
Monitoring report of the work of Peace Platforms

Output 1.2

Description

25 Communities analyze conflict and protection risks and are better equipped to respond to them

Assumptions & Risks

Security and accessibility in the project area remain stable
Communities are willing to participate in the analysis

Activities

Activity 1.2.1							
Conduct 25 local conflicts, protection risks and needs analysis with the communities, including women, youth and vulnerable persons (elderly, displaced, disabled, etc.)							
Activity 1.2.2							
Develop 25 risk and conflict mitigation plans with the communities, including women, youth and vulnerable persons (elderly, displaced, disabled, etc.)							
Activity 1.2.3							
Monitor and mobilize the community to implement risk and conflict mitigation plans through the identification and support of local community mobilizers, as well as the regular presence, follow up and support of LWF staff.							
Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.2.1	Protection	Nombre d'analyses de risques conduite avec la collaboration des communautés					25
Means of Verification : Risk Analysis reports Monitoring reports							
Indicator 1.2.2	Protection	Nombre de réseaux et mécanismes communautaires en place et actifs					25
Means of Verification : Risk Analysis prepared Monitoring reports							
Outcome 2							
Communities are sensitized on social cohesion, peace building and risks associated with explosive remnants of war							
Output 2.1							
Description							
25 community awareness campaigns are organized in the project areas on issues related to social cohesion, protection, peace building, reconciliation and risks associated to ERW/SALW							
Assumptions & Risks							
Security and accessibility in the project areas remain stable Communities are willing to participate							
Activities							
Activity 2.1.1							
Organize 25 community awareness campaigns including through cultural events, shows, sporting events where peace and reconciliation messages are disseminated							
Activity 2.1.2							
Deliver direct Risk Education sessions on ERW and weapons to 25 communities							
Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 2.1.1	Protection	Nb de personnes affectées par le conflit armé formées sur la réduction des risques de mine et les sensibilisations sur les risques pour les armes et engins non-explosés	1,500	1,500	2,250	2,250	7,500
Means of Verification : Monitoring reports							
Indicator 2.1.2	Protection	Nombre de campagnes de sensibilisation à la cohésion sociale, la réconciliation et la paix organisées					25
Means of Verification : Campaigns reports							
Output 2.2							
Description							
Messages on social cohesion, protection, peace building and armed violence reduction are disseminated broadly throughout the communities of Mambere Kadei and Sangha Mbaere							
Assumptions & Risks							
Radio broadcast remains active during the project period							
Activities							
Activity 2.2.1							
Prepare shows on social cohesion, protection, peace building and armed violence reduction to be aired once every two weeks on local radio stations over the course of at least 7 months.							
Activity 2.2.2							

Develop, record and spread a song in local language on the risks of unexploded ordnance and weapons to raise awareness of the population

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 2.2.1	Protection	Messages on social cohesion, protection, peace building and armed violence reduction are disseminated broadly throughout the communities of Mambere Kadei and Sangha Mbaere					14

Means of Verification : Radio broadcast report

Contract with radio station

Report of dissemination

Indicator 2.2.2	Protection	# de personnes directement touchées par les initiatives de protection communautaires (ref SRP 4.1)	2,450	2,450	1,050	1,050	7,000
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Means of Verification : Radio audience reports

Outcome 3

Children are aware of the risks of explosive remnants of war and the importance of conflict resolution, social cohesion and peace building

Output 3.1

Description

Children in 15 schools are educated on how to manage the risks posed by ERW in order to minimize deaths and injuries from ERW and are sensitized to peace building and conflict resolution

Assumptions & Risks

Full collaboration from Ministry of Education

Activities

Activity 3.1.1

Deliver direct Risk Education sessions on ERW and weapons to children in 15 schools

Activity 3.1.2

Deliver direct Peacebuilding sessions to children in 15 schools

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 3.1.1	Protection	Nb de personnes affectées par le conflit armé formées sur la réduction des risques de mine et les sensibilisations sur les risques pour les armes et engins non-explosés	45	30	1,650	1,350	3,075

Means of Verification : Training reports

Indicator 3.1.2	Protection	Nombre d'enfants sensibilisés à l'éducation à la paix et résolution des conflits					3,000
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Means of Verification : Training reports

Additional Targets :

M & R

Monitoring & Reporting plan

Quality control is an integral part of all of LWF and DCA projects. With regards to LWF, the project team, under the overall supervision of the Team Leader (based in Bangui), will be composed of a Project Manager which will follow planning, implementation and monitoring of activities from the Berbérati project base. He will supervise a locally-recruited team with 1 person dedicated to the protection aspects of activities and 2 Field Assistants. The project also plans to engage 10 Community Mobilizers identified among community members who will be able to follow the development of activities, monitor the work and ensure appropriate follow up and timely reports of issues and incidents. The involvement of the communities themselves in an integral part of LWF's monitoring plan and ensures that the project is implemented with a long term perspective, allowing the beneficiaries themselves to be empowered and continue the efforts even after the end of the project. LWF M&E Officer will regularly monitor and follow up on implementation of activities. Attitudes and reactions of the beneficiaries will be monitored through regular surveys. This will help in assessing immediate impact of the project. Long term impact will be assessed and followed up through a thorough assessment at the end of the project. Financial oversight and reporting will be ensured both at coordination and field level with the presence of a Finance Officer and an assistant at the Berbérati base working under the overall supervision of the LWF Finance Manager in Bangui. With regards to the activities implemented by the partner, DCA, the DCA Programme Manager will be responsible for the overall management of the aspects related to risk education and awareness. A Programme Development Officer will continually monitor progress of DCA activities within this project with the support of an Ops Assistant. The Finance Manager is responsible for managing all financial elements of the project. A Project Performance Table will be developed specifically to monitor efficiency and achievements against targets through a structured daily, weekly and monthly reporting process for the two partners. LWF will produce training reports, as well as reports of awareness campaigns. The work of the Peace Platforms will be closely monitored and reported upon. The communities will also be supported to follow and report on the implementation of the risks mitigation plans. Weekly and monthly Risk Education reports, as well as contamination reports in IMSMA format, will be submitted to UNMAS by DCA. The monitoring of risk education activities is done in accordance with IMAS and under the supervision of UNMAS, which is responsible for all accreditation and QM in-country. Data will be collected on a daily basis, including beneficiaries, type of and number of activities, locations. Community surveys will be conducted in each village where DCA is deployed. Presence sheets will be used to record Risk Education and peacebuilding sessions beneficiaries. Pre and post-RE assessments will be conducted with beneficiaries to measure their understanding of risk mitigation strategies. Close follow-up by the management team will ensure the early identification of any deviation from the implementation plan and measures taken. Contract performance monitoring is a key area for consideration, with contracted outputs and financials compared against actual performance to date, along with realistic forecasts to the end of the contract term. Any variances highlighted are reported, with corrective action plans set into place to ensure activities are delivered in accordance with contractual obligations. Internal monthly progress updates and donor reports will assess progress in relation to project timescales, expenditure, impact, and activities. The project will be audited as part of the annual global and country audits of LWF and DCA. Monitoring&Evaluation reports will be prepared and submitted to CHF upon request

Workplan													
Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Identify, create or revive Peace Platforms in 25 communities through regular visits, work and dialogue with the communities, including women, youth and vulnerable persons (elderly, displaced, disabled, etc.)	2015									X	X	X	X
	2016	X											
Activity 1.1.2: Train Peace Platforms members, including women, youth and vulnerable persons (elderly, displaced, disabled, etc.), in peace building, social cohesion and mediation using LWF social cohesion materials and experience. The involvement of key actors in the community, especially with regards to mediation and conflict resolution will be involved.	2015										X	X	X
	2016	X	X	X	X								
Activity 1.1.3: Monitor, mobilize and assist Peace Platforms in installing dialogue between community members and in mediation efforts	2015										X	X	X
	2016	X	X	X	X	X	X						
Activity 1.2.1: Conduct 25 local conflicts, protection risks and needs analysis with the communities, including women, youth and vulnerable persons (elderly, displaced, disabled, etc.)	2015									X	X	X	X
	2016	X											
Activity 1.2.2: Develop 25 risk and conflict mitigation plans with the communities, including women, youth and vulnerable persons (elderly, displaced, disabled, etc.)	2015											X	X
	2016	X	X										
Activity 1.2.3: Monitor and mobilize the community to implement risk and conflict mitigation plans through the identification and support of local community mobilizers, as well as the regular presence, follow up and support of LWF staff.	2015											X	X
	2016	X	X	X	X	X	X						
Activity 2.1.1: Organize 25 community awareness campaigns including through cultural events, shows, sporting events where peace and reconciliation messages are disseminated	2015											X	X
	2016	X	X	X	X	X							
Activity 2.1.2: Deliver direct Risk Education sessions on ERW and weapons to 25 communities	2015										X	X	X
	2016												
Activity 2.2.1: Prepare shows on social cohesion, protection, peace building and armed violence reduction to be aired once every two weeks on local radio stations over the course of at least 7 months.	2015											X	X
	2016	X	X	X	X	X							
Activity 2.2.2: Develop, record and spread a song in local language on the risks of unexploded ordnance and weapons to raise awareness of the population	2015										X	X	
	2016												
Activity 3.1.1: Deliver direct Risk Education sessions on ERW and weapons to children in 15 schools	2015										X	X	X
	2016												

Activity 3.1.2: Deliver direct Peacebuilding sessions to children in 15 schools	2015																		X	X	X
	2016	X																			

OTHER INFO

Accountability to Affected Populations

LWF and DCA are HAP (Humanitarian Accountability Partnership) certified and adheres to the standards of accountability to affected populations as outline by HAP. LWF is committed to delivering on its commitments by hiring skilled staff and building staff competency; increasing beneficiary participation; transparently sharing information about the mission and values of LWF and of the project being implemented; handling complaints; and ensuring continual learning and improvement.

Respect for the dignity of the beneficiaries is a core value of LWF and the Organization strives to promote the dignity of those affected by enabling them to play a role in decision making and in their own recovery. Initial meetings will explain clearly who LWF is and the nature of the project. There will be a forum to receive community input and clarify channels for continued feedback. LWF has developed a complaints and response mechanism, which is being tailored for the specific context in CAR. All staff is selected through a competitive and transparent process and signs a Code of Conduct.

Typically, as a point of entry to any community where DCA has not previously worked, the team will carry out a community survey and conduct community meetings with village leaders, providing a starting point to discuss community needs. These meetings can help identify other target groups that need to be consulted for further information and further cross-referencing can be done through repeating similar activities with other groups, for example women-only focus group discussions, or meetings with youth groups. When carrying out activities, the team typically draw on community fora that already exist, for example youth and women’s groups, as a means to gather data in a way that will not be too intrusive on people’s daily activities. Through RE sessions the team will gather information on contamination in each location. By ensuring the representative participation of members of the community during RE, DCA will ensure that no contamination affecting a specific group will be missed. In addition, pre and post RE surveys will be conducted with beneficiaries allowing them to express their ideas, comments and complaints.

The principles of neutrality, impartiality and independence are embedded in all activities implemented by LWF and DCA in CAR and globally and ensures that the two Organizations can reach vulnerable people without any political pre-conditions or constraints. Both partners are committed to a “do no harm” approach which guarantees that their actions will not contribute to further conflicts and harm. LWF and DCA do not take side in disputes or political positions and respect the culture and social structures of the communities where activities are carried out.

Implementation Plan

The present project will be implemented by LWF in collaboration with DCA. LWF will be primarily responsible for the implementation of the social cohesion and peace building components of the project and in particular the following activities:

- Identify, create and/or revive 25 community peace platforms and train them in Peace building, conflict management and mediation
- Conducting conflict and protection risk analysis with 25 communities and developing, with them, mitigating plans adapted to the context
- Organize community awareness campaigns to strengthen social cohesion and peace in the communities
- Prepare and air bi-monthly radio shows on topics related to peace and social cohesion

DCA will be in charge of implementing ERW and SALW risk education as well as awareness activities including:

- Delivery of Risk Education sessions on ERW and weapons to 25 communities
- Development, recording and dissemination of a song in local language on the risks of unexploded ordnance and weapons to raise awareness of the population
- Delivery of direct Risk Education sessions on ERW and weapons to children in 15 schools
- Delivery of direct Peacebuilding sessions to children in 15 schools

Collaboration between LWF and DCA will be at the core of the project as risk education and peacebuilding activities will be implemented in coordination and in the same in target locations. Close collaboration will also be required with the Ministry of Education and local schools. DCA will report to LWF on a monthly basis and coordination meeting will be organized between the two organizations on a regular basis. In addition, an MoU between LWF and DCA will be signed at the start of the project to clarify roles and responsibilities within the framework of this project. Furthermore, links and synergies will be created with another project DCA is implementing in partnership with the ACT Alliance, which specifically support the provision of Risk Education Training of Trainers in the target area, thus ensuring communities’ ownership and the sustainability of the risk education message in target areas.

The project offers a sound exit strategy by strengthening and building the capacities of local communities themselves and will ensure they continue the work initiated by this project. Indeed, the present project will raise the awareness of community members on the importance of living peacefully together and embracing the diversity of the population. It will strengthen their ability to peacefully mediate conflicts through dedicated inclusive platforms and offer a community response to risks. It will also address the human security of local communities affected by SALW and ERWs and provide beneficiaries with tools and coping strategies to enhance their safety.. In addition, one of the objectives of the project will be to support the development of a contamination threat database managed by UNMAS to support future clearance activities in CAR.

Both LWF and DCA will continue active fundraising efforts to ensure that the activities implemented through this project may continue after its 10 month period, thus building on the efforts of this project to continue to work on empowering communities to live safely together.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
Finn Church Aid	Education/Social cohesion and peace Building - FCA, like LWF and DCA is a ACT Alliance member. As such the 3 Organizations strive to share information, resources and expertise whenever possible. FCA is present in Mambéré Kadei and activities will be coordinated in the project area.

Environment Marker Of The Project

A: Neutral Impact on environment with No mitigation

Gender Marker Of The Project

2a- The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

The project will pay particular attention to gender issues and giving a greater place to vulnerable persons. It will focus in particular on vulnerable women IDP and returnees, as well as unaccompanied children or children heads of households throughout all of its activities. The present project will target females more than males because of their specific vulnerabilities. In addition, the project will strive to use methodologies tailored to the specific vulnerabilities and needs of men, women, boys and girls during training, group meetings and awareness activities. The project's interventions are designed to take into consideration the specific needs of men, women, and children. Women will be particularly encouraged to take part in conflict and protection risk analysis in order to identify particular threats and gender related issues. If necessary, specific consultation sessions will be organized with and for women to address particularly problematic issues. Peace Platforms will strive to have a representation ratio of 60% women being members. It is expected that this will empower women to have a more central place in the community as well as in conflict resolution and peace building efforts. With regards to ERW/SALW risk education, DCA recognizes that the effects of contamination and risk related to SALW affect women and men differently and that targeted interventions can make a real and lasting difference to the status of women. In CAR, women are forced to take risks by walking through potentially contaminated areas and are at high risk of SALW when conducting daily chores such as collecting firewood, accessing water sources, and farming. Prior to the start of risk education (RE) sessions, DCA Community Liaison staff liaise with the community leaders to sensitize them on the goals of the programme, to enlist their support and to ensure representation by key target groups. Separate RE sessions are undertaken for women and youth in schools to ensure their full participation. DCA collects data on the gender and youth breakdown for RE sessions.

Protection Mainstreaming

Protection awareness and training will be mainstreamed throughout other activities of the LWF in relation to the projects implemented under the present allocation. Indeed, trainings and awareness raising on peace building and social cohesion will be included in Shelter Committee training created in the Sangha Mbaere prefecture.

Country Specific Information

Safety and Security

The security situation in Mambéré-Kadei, even though more stable than in other parts of the country, remains difficult with a number of armed groups active in the region. Potential returns, fights over resources and in particular diamond extraction, as well as the upcoming national election are aspects that are likely to impact the current security situation. However, LWF and its partner DCA will continue to closely observe the security situation, and gather up-to-date security information. As members of the ACT Alliance, LWF and DCA enjoy the support of a dedicated international ACT Alliance Security Coordinator based in CAR with regards to security updates, assessments of bases and operations and training of staff. We are also members of the INSO security NGO and follow their analysis of the situations in the country, as well as their recommendations. Positive relationships with these partners and other UN institutions mean that both LWF and DCA are informed of any security incidents immediately; allowing us to take necessary steps to avoid any potential security related issues and adapt operations accordingly. In addition, DCA will work in close collaboration with UNMAS, which has the responsibility to manage and coordinate the work of all humanitarian demining organizations in CAR.

Access

The state of roads, especially in rural areas in the Mambéré Kadei is a constant issue especially during the rainy season from May to October. However it is expected that most areas will remain accessible by car and when it is not the case, motorbikes will then be used. Bad road conditions may result in extended travel time and delays. However, this aspect will be mitigated by proper planning and strategies. Missions to communities will be organized so that staff may stay on-site for several days at a time, thus avoiding repeated long return trips that may be insecure and increase costs. Travels from Bangui to the base of the project in Berberati will be done through bi-weekly UNHAS flights. Transport of goods and materials will be done either by cargo through UNHAS flights or by road depending on the conditions.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
Staff and Other Personnel Costs							
1.1	Project Manager	D	1	4500	8	40%	14,400.00
	<i>Senior level international staff (based in Berberati) - Oversees and manages the LWF Berberati operational office; Supports the implementation the projects; Represents LWF and the project at local and operational meetings and towards stakeholders. Costs include salary and benefits. Salary cost shared with other projects. Recruitment will strive, whenever possible, to ensure gender balance, equity and equality. LWF encourages females and persons from diverse backgrounds to apply.</i>						
1.2	Protection Assistant	D	1	513.29	8	100%	4,106.32
	<i>Intermediate level national staff (based in Berberati) - Implements protection and social cohesion activities of the project. Costs include salary and benefits. Salary based on similar position in other projects. Recruitment will strive, whenever possible, to ensure gender balance, equity and equality. LWF encourages females and persons from diverse backgrounds to apply.</i>						
1.3	Field Assistants	D	2	342.49	8	100%	5,479.84
	<i>Junior level national staff (based in Berberati) - Support the implementation of project activities. Costs include salary and benefits. Salary based on similar positions in other projects. Recruitment will strive, whenever possible, to ensure gender balance, equity and equality. LWF encourages females and persons from diverse backgrounds to apply.</i>						
1.4	Driver	D	1	289.63	9	40%	1,042.67
	<i>Junior level national staff (based in Berberati) - Transports staff, goods and materials related to the project. Costs include salary and benefits. Salary cost shared with other projects. Recruitment will strive, whenever possible, to ensure gender balance, equity and equality. LWF encourages females and persons from diverse backgrounds to apply.</i>						
1.5	Finance Officer	D	1	4000	8	40%	12,800.00

	<i>Intermediate level International staff (based in Berberati) - Oversees the day to day financial management of the project. Costs include salary and benefits. Salary cost shared with other projects. Recruitment will strive, whenever possible, to ensure gender balance, equity and equality. LWF encourages females and persons from diverse backgrounds to apply.</i>						
1.6	Finance and Admin Assistant	D	1	513.29	9	40%	1,847.84
	<i>Intermediate level national staff (based in Berberati) - Assists in the day to day financial management of the project, provides support on administrative and HR issues of the Berberati office. Costs include salary and benefits. Salary cost shared with other projects. Recruitment will strive, whenever possible, to ensure gender balance, equity and equality. LWF encourages females and persons from diverse backgrounds to apply.</i>						
1.7	Logistics Assistant	D	1	513.29	9	40%	1,847.84
	<i>Intermediate level national staff (based in Berberati) - Oversees the logistics, procurement and security aspects of the project in Berberati. Costs include salary and benefits. Salary cost shared with other projects. Recruitment will strive, whenever possible, to ensure gender balance, equity and equality. LWF encourages females and persons from diverse backgrounds to apply.</i>						
1.8	Cleaner	D	1	289.63	9	40%	1,042.67
	<i>Junior level national staff (based in Berberati) - Cleans the operational office. Costs include salary and benefits. Salary cost shared with other projects. Recruitment will strive, whenever possible, to ensure gender balance, equity and equality. LWF encourages females and persons from diverse backgrounds to apply.</i>						
1.9	Team Leader	S	1	6756	9	3%	1,824.12
	<i>Senior level international staff (based in Bangui) - Oversees and manages the whole LWF CAR Programme; Represents LWF and the project at meetings and towards stakeholders. Costs include salary and benefits. Salary cost shared with other projects. Position already filled respecting gender balance, equity and equality.</i>						
1.10	Finance Manager	S	1	6228	9	3%	1,681.56
	<i>Senior level international staff (based in Bangui) - Manages the budget of the project. Costs include salary and benefits. Salary cost shared with other projects. Position already filled respecting gender balance, equity and equality.</i>						
1.11	Monitoring and evaluation officer	S	1	4000	10	3%	1,200.00
	<i>Senior level international staff (based in Bangui, covering Berberati and Bouar) - Monitors and evaluates project planning and implementation, Provides support on reporting to donors. Costs include salary and benefits. Salary cost shared with other projects. Recruitment will strive, whenever possible, to ensure gender balance, equity and equality. LWF encourages females and persons from diverse backgrounds to apply.</i>						
1.12	Logistics and security coordinator	S	1	746.4	9	3%	201.53
	<i>Senior level national staff (based in Bangui) - Oversees the logistics, procurement and security aspects of the project. Costs include salary and benefits. Salary cost shared with other projects. Position already filled respecting gender balance, equity and equality.</i>						
1.13	Accountant	S	1	740.48	9	3%	199.93
	<i>Senior level international staff (based in Bangui) - Oversees the day to day accounting of the project and assists in reporting to donors. Costs include salary and benefits. Salary cost shared with other projects. Position already filled respecting gender balance, equity and equality.</i>						
1.14	HR and Admin assistant	S	1	740.48	9	3%	199.93
	<i>Intermediate level national staff (based in Bangui) - Oversees the day to day administrative and HR management of the project. Costs include salary and benefits. Salary cost shared with other projects. Position already filled respecting gender balance, equity and equality.</i>						
	Section Total						47,874.25
Supplies, Commodities, Materials							
2.1	Risk analysis	D	25	150	1	100%	3,750.00
	<i>Costs include the facilitation and support to the preparation of 25 risk analysis in the 25 communities targeted by the project. Estimation based on past experience on other projects</i>						
2.2	Support creation and revitalization of Peace Platforms	D	1	100	25	100%	2,500.00
	<i>Includes costs related to the creation or revitalization (public relations and events, travel, printed materials) of the 25 Peace Platforms of the project. Estimation based on past experience on other projects</i>						
2.3	Training Peace Platforms on social cohesion	D	25	200	2	100%	10,000.00
	<i>Includes training costs (printed materials, stationery, travel costs) for the 25 Peace Platforms of the Project. Estimation based on past experience on other projects.</i>						
2.4	Community Mobilizers	D	10	75	9	100%	6,750.00
	<i>Includes the compensation for 10 Community Mobilizers of 75USD per month to cover their communication and travel costs related to their activities as drivers and mobilizers of the community on protection, social cohesion and peace building issues.</i>						
2.5	Awareness campaigns	D	1	300	25	100%	7,500.00
	<i>Includes costs related to the 25 community awareness campaigns in the communities of the project. This includes printed materials, hire electronics, travel, stationery, sports and cultural equipment, etc. Estimation based on past experience on other projects</i>						

2.6	Radio shows	D	1	170	14	100%	2,380.00
	<i>Includes costs related to the airing of 14 radio shows through a contract with local radio. Estimation based on past experience on other projects.</i>						
2.7	Print education material for peacebuilding activities	D	1	400	1	100%	400.00
	<i>Costs of printing education materials in Berbérati or Bangui. Estimation based on past experience on other projects and local market analysis.</i>						
2.8	Training materials and supplies	D	25	65	1	100%	1,625.00
	<i>Costs of training materials (printed materials, stationery, room rental) for the 25 communities of the project. Estimation based on past experience on other projects and local market analysis.</i>						
	Section Total						34,905.00
Equipment							
3.1	Motorcycles	D	1	2840	1	100%	2,840.00
	<i>Transports staff related to the project. Unit costs estimated based on market analysis. Costs and usage shared between the Protection and Shelter&NFI components of the project. Purchased using LWF procurement and financial procedures in terms of approval, documentation, transparency and set up of procurement committee. Procedures available to CHF upon demand. All equipment and material are recorded and regularly assessed and maintained. After the project a decision on the use and/or transfer of the equipment is taken by both CHF and LWF.</i>						
3.2	Computers and accessories	D	2	1000	1	100%	2,000.00
	<i>One unit for Project Manager, one unit for Protection assistant. Unit costs estimated based on market analysis. Purchased using LWF procurement and financial procedures in terms of approval, documentation, transparency and set up of procurement committee. Procedures available to CHF upon demand. All equipment and material are recorded and regularly assessed and maintained. After the project a decision on the use and/or transfer of the equipment is taken by both CHF and LWF.</i>						
3.3	Printer/scanner	D	1	500	1	100%	500.00
	<i>Unit costs estimated based on market analysis. Costs and usage shared between the three components of the project. Purchased using LWF procurement and financial procedures in terms of approval, documentation, transparency and set up of procurement committee. Procedures available to CHF upon demand. All equipment and material are recorded and regularly assessed and maintained. After the project a decision on the use and/or transfer of the equipment is taken by both CHF and LWF.</i>						
3.4	Generator	D	1	3000	1	50%	1,500.00
	<i>Provides electricity to the Berberati base. Unit costs estimated based on market analysis. Costs and usage shared between the three components of the project. Purchased using LWF procurement and financial procedures in terms of approval, documentation, transparency and set up of procurement committee. Procedures available to CHF upon demand. All equipment and material are recorded and regularly assessed and maintained. After the project a decision on the use and/or transfer of the equipment is taken by both CHF and LWF.</i>						
3.5	Communication devices	D	1	750	1	100%	750.00
	<i>One unit for the Berberati base, one unit for the Bouar base. Unit costs estimated based on market analysis. Purchased using LWF procurement and financial procedures in terms of approval, documentation, transparency and set up of procurement committee. Procedures available to CHF upon demand. All equipment and material are recorded and regularly assessed and maintained. After the project a decision on the use and/or transfer of the equipment is taken by both CHF and LWF.</i>						
	Section Total						7,590.00
Contractual Services							
4.1	Security contracts	D	1	1000	9	50%	4,500.00
	<i>Ensures security of staff, goods and materials related to the LWF operations. Cost estimated on current similar contracts.</i>						
4.2	Consultants and facilitators	D	1	100	25	100%	2,500.00
	<i>Supports the implementation and facilitation of trainings and Radio shows. Cost estimated on current similar contracts.</i>						
4.3	Lawyer	S	1	747	9	3%	201.69
	<i>Attends to all legal matters related to LWF operations in CAR. Cost based on current contract.</i>						
4.4	Contribution to global audit	S	1	900	1	100%	900.00
	<i>LWF CAR is audited annually. All project's budgets have to contribute to this audit.</i>						
	Section Total						8,101.69
Travel							
5.1	Domestic flights	D	3	200	9	50%	2,700.00
	<i>Local Staff UNHAS return flights (Bangui - Berberati - Bangui). Costs shared between the three components of the project.</i>						
5.2	Local staff travel costs	D	1	770	9	100%	6,930.00

	<i>Meals and accomodations for staff on field missions. Cost estimated based on 10'000 XAF and 5'000 XAF for food per day for 32 overnight mission.</i>						
5.3	Project setup Mission	D	1	2000	1	50%	1,000.00
	<i>Mission to prepare and plan implementation of the project at its inception. Cost estimated on market analysis. Costs shared between the protection and Shelter&NFI components of the project.</i>						
5.4	Evalutaion and impact assesment mission	D	1	933	1	100%	933.00
	<i>Mission on the field of the M&E officer to assess the impact of the project on the beneficiaries.</i>						
	Section Total						11,563.00
Transfers and Grants to Counterparts							
6.1	A. Staff and Other Personnel Costs	D	1	5883 7.97	1	100%	58,837.97
	<i>DCA (partner) staff and other personnel costs. Includes costs related to 2 international staff for a duration of 1 month (Programme Manager and Technical Advisor) Includes costs related to 8 local staff for a duration of 3 months (Admin Officer, Finance Assistant, Logistics Assistant, Driver, Cleaner, Risk Education Team Leader, 2 Risk Education Team Members)</i>						
6.2	B. Supplies, Commodities, Materials/Program Inputs	D	1	8489	1	100%	8,489.00
	<i>DCA (partner) Supplies, Commodities, Materials/Programme Inputs costs. Include costs related to Risk Education activities, materials, equipments and trainings.</i>						
6.3	C. Equipment	D	1	4348. 34	1	100%	4,348.34
	<i>DCA (partner) equipment costs. Includes basic field and operational equipment such as camera, GPS, mobile and satellite phones, laptop, projector and printer.</i>						
6.4	D. Contractual Services	D	1	2471. 24	1	100%	2,471.24
	<i>DCA (partner) Contractual Services costs. Includes Security and IT support (local) contracts</i>						
6.5	E. Travel	D	1	2013 2.45	1	100%	20,132.45
	<i>DCA (partner) travel costs. Includes local and international travels, vehicle rental, Fuel, vehicle maintenance and insurance</i>						
6.6	G. General Operating and Other Direct Costs	D	1	1280 1.21	1	100%	12,801.21
	Section Total						107,080.21
General Operating and Other Direct Costs							
7.1	Vehicle rental	D	1	3000	5	40%	6,000.00
	<i>Transports staff, goods and materials related to the project. Unit costs estimated based on market analysis. One vehicle existing in the LWF CAR fleet will be provided to the project. However, it is expected that as activities will need to take place sometimes at the same time in different locations, an other vehicle will be needed. We propose to rent this additional vehicle.</i>						
7.2	Fuel and lubricant vehicle and motorcycle	D	2700	1.6	9	40%	15,552.00
	<i>It has been estimated that we would need 2700 litres of fuel or equivalent in lubricant for the vehicles over the course of the operational year. Cost estimated on current use and on the basis of the large zone the project is covering, 2 vehicles running under this project and the bad state of the roads which require more travel time and thus more fuel.</i>						
7.3	Fuel and lubricant generator	D	1300	1.6	9	40%	7,488.00
	<i>It has been estimated that we would need 13000 litres of fuel or equivalent in lubricant for the generators over the course of the operational year. Cost estimated on current use and on the basis that electricity in Berbérati is not available throughout town and there generator often have to run for the whole day, 7 days of week. This implies that a significant amount of fuel is necessary for generator, which provides electricity to the office and thus allows people to work.</i>						
7.4	Office rent	S	2	326	9	40%	2,347.20
	<i>Costs include rent for Berbérati and Bangui project bases (Berbérati is the field office, Bangui the country coordination office).</i>						
7.5	Guesthouse rent	S	2	326	9	40%	2,347.20
	<i>Accomodates project LWF staff. Costs include rent for Berbérati and Bangui project bases (Berbérati is the field office, Bangui the country coordination office). This reduces travel costs as staff are required to stay in LWF accomodation while in Berbérati or Bangui.</i>						
7.6	Utilities	S	2	76	9	40%	547.20
	<i>Water, electricity, etc. Cost estimated for Berbérati and Bangui bases, based on current use.</i>						
7.7	Communications	D	2	285	9	40%	2,052.00
	<i>Includes internet and telephone. Cost estimated for Berbérati and Bangui bases, based on current use.</i>						

7.8	Furniture and equipement	S	1	1000	1	100%	1,000.00
	<i>To accomodate new staff in the Berbérati base. Purchased using LWF procurement and financial procedures in terms of approval, documentation, transparency and set up of procurement committee. Procedures available to CHF upon demand. All equipment and material are recorded and regularly assessed and maintained. After the project a decision on the use and/or transfer of the equipment is taken by both CHF and LWF.</i>						
7.9	Vehicle and motorcycle maintenance	S	1	550	9	40%	1,980.00
	<i>Cost estimated on current use.</i>						
7.10	Motorcycle insurance	S	1	30	9	100%	270.00
	<i>Cost estimated from similar contracts.</i>						
7.11	Building Maintenance (Office and Guesthouse)	S	2	200	9	40%	1,440.00
	<i>Cost estimated for Berbérati and Bangui bases.</i>						
7.12	Security equipement and supplies	D	1	500	1	100%	500.00
	<i>Cost estimated for Berbérati and Bangui bases based on current cost. Purchased using LWF procurement and financial procedures in terms of approval, documentation, transparency and set up of procurement committee. Procedures available to CHF upon demand. All equipment and material are recorded and regularly assessed and maintained. After the project a decision on the use and/or transfer of the equipment is taken by both CHF and LWF.</i>						
7.13	Visibility	S	1	800	1	100%	800.00
	<i>Cost estimated from equivalent previous purchases.</i>						
	Section Total						42,323.60
SubTotal			4142				259,437.75
Direct							242,297.39
Support							17,140.36
PSC Cost							
PSC Cost Percent							7%
PSC Amount							18,160.64
Total Cost							277,598.39
Audit Cost							1% 2,776.00
Grand Total CHF Cost							280,374.39

Project Locations

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Mambéré Kadéi -> Berbérati	30	1,287	1,336	1,385	1,305	5,313	<p>Activity 1.1.1 : Identify, create or revive Peace Platforms in 25 communities through regular visits, work and dialogue with the communities, including women, youth and vulnerable persons (elderly, displaced, disabled, etc.)</p> <p>Activity 1.1.2 : Train Peace Platforms members, including women, youth and vulnerable persons (elderly, displaced, disabled, etc.), in peace building, social cohesion and mediation using LWF social cohesion materials and experience. The involvement of key actors in the community, especially with regards to mediation and conflict resolution will be involved.</p> <p>Activity 1.1.3 : Monitor, mobilize and assist Peace Platforms in installing dialogue between community members and in mediation efforts</p> <p>Activity 1.2.1 : Conduct 25 local conflicts, protection risks and needs analysis with the communities, including women, youth and vulnerable persons (elderly, displaced, disabled, etc.)</p> <p>Activity 1.2.2 : Develop 25 risk and conflict mitigation plans with the communities, including women, youth and vulnerable persons (elderly, displaced, disabled, etc.)</p> <p>Activity 1.2.3 : Monitor and mobilize the community to implement risk and conflict mitigation plans through the identification and support of local community mobilizers, as well as the regular presence, follow up and support of LWF staff.</p> <p>Activity 2.1.1 : Organize 25 community awareness campaigns including through cultural events, shows, sporting events where peace and reconciliation messages are disseminated</p> <p>Activity 2.1.2 : Deliver direct Risk Education sessions on ERW and weapons to 25 communities</p> <p>Activity 2.2.1 : Prepare shows on social cohesion, protection, peace building and armed violence reduction to be aired once every two weeks on local radio stations over the course of at least 7 months.</p> <p>Activity 2.2.2 : Develop, record and spread a song in local language on the risks of unexploded ordnance and weapons to raise awareness of the population</p> <p>Activity 3.1.1 : Deliver direct Risk Education sessions on ERW and weapons to children in 15 schools</p> <p>Activity 3.1.2 : Deliver direct Peacebuilding sessions to children in 15 schools</p>

Mambéré Kadéï -> Amada-Gaza	30	1,287	1,336	1,385	1,305	5,313	<p>Activity 1.1.1 : Identify, create or revive Peace Platforms in 25 communities through regular visits, work and dialogue with the communities, including women, youth and vulnerable persons (elderly, displaced, disabled, etc.)</p> <p>Activity 1.1.2 : Train Peace Platforms members, including women, youth and vulnerable persons (elderly, displaced, disabled, etc.), in peace building, social cohesion and mediation using LWF social cohesion materials and experience. The involvement of key actors in the community, especially with regards to mediation and conflict resolution will be involved.</p> <p>Activity 1.1.3 : Monitor, mobilize and assist Peace Platforms in installing dialogue between community members and in mediation efforts</p> <p>Activity 1.2.1 : Conduct 25 local conflicts, protection risks and needs analysis with the communities, including women, youth and vulnerable persons (elderly, displaced, disabled, etc.)</p> <p>Activity 1.2.2 : Develop 25 risk and conflict mitigation plans with the communities, including women, youth and vulnerable persons (elderly, displaced, disabled, etc.)</p> <p>Activity 1.2.3 : Monitor and mobilize the community to implement risk and conflict mitigation plans through the identification and support of local community mobilizers, as well as the regular presence, follow up and support of LWF staff.</p> <p>Activity 2.1.1 : Organize 25 community awareness campaigns including through cultural events, shows, sporting events where peace and reconciliation messages are disseminated</p> <p>Activity 2.1.2 : Deliver direct Risk Education sessions on ERW and weapons to 25 communities</p> <p>Activity 2.2.1 : Prepare shows on social cohesion, protection, peace building and armed violence reduction to be aired once every two weeks on local radio stations over the course of at least 7 months.</p> <p>Activity 2.2.2 : Develop, record and spread a song in local language on the risks of unexploded ordnance and weapons to raise awareness of the population</p> <p>Activity 3.1.1 : Deliver direct Risk Education sessions on ERW and weapons to children in 15 schools</p> <p>Activity 3.1.2 : Deliver direct Peacebuilding sessions to children in 15 schools</p>
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Mambéré Kadéi -> Gadzi	30	1,287	1,336	1,385	1,305	5,313	<p>Activity 1.1.1 : Identify, create or revive Peace Platforms in 25 communities through regular visits, work and dialogue with the communities, including women, youth and vulnerable persons (elderly, displaced, disabled, etc.)</p> <p>Activity 1.1.2 : Train Peace Platforms members, including women, youth and vulnerable persons (elderly, displaced, disabled, etc.), in peace building, social cohesion and mediation using LWF social cohesion materials and experience. The involvement of key actors in the community, especially with regards to mediation and conflict resolution will be involved.</p> <p>Activity 1.1.3 : Monitor, mobilize and assist Peace Platforms in installing dialogue between community members and in mediation efforts</p> <p>Activity 1.2.1 : Conduct 25 local conflicts, protection risks and needs analysis with the communities, including women, youth and vulnerable persons (elderly, displaced, disabled, etc.)</p> <p>Activity 1.2.2 : Develop 25 risk and conflict mitigation plans with the communities, including women, youth and vulnerable persons (elderly, displaced, disabled, etc.)</p> <p>Activity 1.2.3 : Monitor and mobilize the community to implement risk and conflict mitigation plans through the identification and support of local community mobilizers, as well as the regular presence, follow up and support of LWF staff.</p> <p>Activity 2.1.1 : Organize 25 community awareness campaigns including through cultural events, shows, sporting events where peace and reconciliation messages are disseminated</p> <p>Activity 2.1.2 : Deliver direct Risk Education sessions on ERW and weapons to 25 communities</p> <p>Activity 2.2.1 : Prepare shows on social cohesion, protection, peace building and armed violence reduction to be aired once every two weeks on local radio stations over the course of at least 7 months.</p> <p>Activity 2.2.2 : Develop, record and spread a song in local language on the risks of unexploded ordnance and weapons to raise awareness of the population</p> <p>Activity 3.1.1 : Deliver direct Risk Education sessions on ERW and weapons to children in 15 schools</p> <p>Activity 3.1.2 : Deliver direct Peacebuilding sessions to children in 15 schools</p>
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Sangha Mbaéré -> Nola	10	564	591	795	735	2,685	<p>Activity 1.1.1 : Identify, create or revive Peace Platforms in 25 communities through regular visits, work and dialogue with the communities, including women, youth and vulnerable persons (elderly, displaced, disabled, etc.)</p> <p>Activity 1.1.2 : Train Peace Platforms members, including women, youth and vulnerable persons (elderly, displaced, disabled, etc.), in peace building, social cohesion and mediation using LWF social cohesion materials and experience. The involvement of key actors in the community, especially with regards to mediation and conflict resolution will be involved.</p> <p>Activity 1.1.3 : Monitor, mobilize and assist Peace Platforms in installing dialogue between community members and in mediation efforts</p> <p>Activity 1.2.1 : Conduct 25 local conflicts, protection risks and needs analysis with the communities, including women, youth and vulnerable persons (elderly, displaced, disabled, etc.)</p> <p>Activity 1.2.2 : Develop 25 risk and conflict mitigation plans with the communities, including women, youth and vulnerable persons (elderly, displaced, disabled, etc.)</p> <p>Activity 1.2.3 : Monitor and mobilize the community to implement risk and conflict mitigation plans through the identification and support of local community mobilizers, as well as the regular presence, follow up and support of LWF staff.</p> <p>Activity 2.1.1 : Organize 25 community awareness campaigns including through cultural events, shows, sporting events where peace and reconciliation messages are disseminated</p> <p>Activity 2.1.2 : Deliver direct Risk Education sessions on ERW and weapons to 25 communities</p> <p>Activity 2.2.1 : Prepare shows on social cohesion, protection, peace building and armed violence reduction to be aired once every two weeks on local radio stations over the course of at least 7 months.</p> <p>Activity 2.2.2 : Develop, record and spread a song in local language on the risks of unexploded ordnance and weapons to raise awareness of the population</p> <p>Activity 3.1.1 : Deliver direct Risk Education sessions on ERW and weapons to children in 15 schools</p> <p>Activity 3.1.2 : Deliver direct Peacebuilding sessions to children in 15 schools</p>
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Documents	
Category Name	Document Description
Technical Review	LWF Procurement Manual French.pdf
Technical Review	Explosive Remnants of War.pdf