



**UN EBOLA RESPONSE MPTF  
PROJECT MONTHLY PROGRESS REPORT - VERSION 1  
Period: September 2015**

<b>Project Number and Title:</b> #11 Ebola Response Quick Impact Projects	<b>PROJECT START DATE<sup>1</sup>:</b> 01-07-2015	<b>AMOUNT ALLOCATED by MPTF</b> <i>(please indicate different tranches if applicable)</i> \$630,000.00	<b>RECIPIENT ORGANIZATION</b>  United Nations Development Programme (UNDP)
<b>Project ID:</b> 00092650			
<b>Project Focal Point:</b> Name: Illuminate Maerere E-mail: illuminate.maerere@undp.org	<b>EXTENSION DATE:</b> 31-12-2015	<b>FINANCIAL COMMITMENTS</b>  \$ 3,332	
<b>Strategic Objective (STEPP)</b> SO5 – Prevent outbreaks in countries currently unaffected	<b>PROJECTED END DATE:</b>  31-12-2015	<b>EXPENDITURES as of [date]</b>  \$ 237,214	<b>IMPLEMENTING PARTNER(S):</b> Government and state institutions, commercial companies, registered and non-registered NGOs, UN agencies and international agencies
<b>Mission Critical Action</b> MCA13 – Multi-faceted preparedness			
<b>Location:</b> Regional: Sierra Leone	<b>Sub-National Coverage Areas:</b> All affected districts in Sierra Leone		

**MONTHLY PROGRESS REPORT RESULTS MATRIX**

**OUTPUT INDICATORS**

<b>Indicator</b>	<b>Geographic Area</b>	<b>Projected Target (as per results matrix)</b>	<b>Quantitative results for the (one month) reporting period</b>	<b>Cumulative results since project commencement (quantitative)</b>	<b>Delivery Rate (cumulative % of projected total) as of date</b>
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
# of Quick Impact Projects Implemented	Sierra Leone	30	4	4	13.3%
# of Districts covered	Sierra Leone	3	4	4	80%
<b>EFFECT INDICATORS (if available for the reporting period)</b>					

<sup>1</sup> The date project funds were first transferred.



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# of people with better access to services and safety standards	All affected areas	30,000	16,500	16,500	55%
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**NARRATIVE**

**Situation Update** *(please describe critical changes, if any, in the situation that affect the project (1-2 paragraphs) N/A*

**Key Achievements** *(please use this section to highlight your key achievements for the month, using bullet points if preferred)*

- The QIPs team received a total of 28 proposals from 7(seven) districts and 4(four) QIPs were approved and endorsed by the ECM, during the reporting period. (1(one) each, to be implemented in Port Loko, Kambia, Bombali and Western Rural Districts. The 4(four) QIPs are meant to address critical gaps in the pillar areas of logistics, social mobilization, and IPC.
- ABC-Development, a QIP grantee in Kambia, engaged 13 communities, 160 youths (all male) plus 130 women (mainly involved in stones haulage) for the Sella-Kafta Road repair. This road leads to communities earlier affected by the EVD and a significant connection for economic activities. Out of the 25km detailed for repairs, 14 km have so far been reported completed. In other to boost the local economy of the communities, most of the local labor and materials were procured locally.
- UPHR another QIP grantee in Port Loko, established 20 community structures in 20 communities and conducted stakeholder meetings in 3(three) communities so far, educating a total of 450 beneficiaries in safe health practices against Ebola. 10(ten) livelihoods support in the form of solidarity packages was given to vulnerable families and survivors. A wider community stakeholder social mobilization engagement commenced in 4 (four) chiefdoms targeting about 1,000 beneficiaries.
- CAHSeC, another QIP grantee in Bombali engaged 10(ten) community based mobilizer to conduct house-to-house check on EVD communities and completed the exercise on 350 households in 3(three) villages. During the house-to-house checks, psychosocial counseling and data collection on sick and death alerts were conducted.
- ADDO, the fourth grantee endorsed in the month of September, also engaged about 1,000 beneficiaries on EVD health best practices, plus psychosocial counseling to 120 survivors (80 females and 40 males).
- A total of 2(two) QIP rollout sessions were conducted in Bombali and Koinadugu Districts on 28<sup>th</sup> and 29<sup>th</sup> September 2015. The sessions were well attended by members of the DERCS, NGOs and CBOs.
- 2(two) other QIPs were approved and endorsed recently but implementation started in October 2015 and will be factored in the October 2015 report. The fund disbursement is however reflected in the 1<sup>st</sup> page of this report.

**Delays or Deviations** *(if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change (1-2 paragraphs)*



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- There have been delays in the process of obtaining proposals submitted through the DERCs, mainly due to the DERCs committee members not convening on time to pre-review, endorse and submit proposals to UNDP Country Office.
- 3(Three) very relevant proposals approved by the Project Review Committee (PRC) in September, got delayed endorsement from the ECM and eventually got rejected by the ECM's designated officer. Reasons for rejection were hinged on unfair distribution of funds, the Port Loko UNCT Filed Coordinator not able to review the proposals and one activity not aligned with the national strategy.

**Gender and Environmental Markers** *(Please provide disaggregated data, if applicable)*

No. of Beneficiaries		Environmental Markers	
Women	6,188	<i>e.g. Medical and Bio Hazard Waste</i>	
Girls	3,094	<i>e.g. Chemical Pollution</i>	
Men	5,156		
Boys	2,062		
<b>Total</b>	<b>16,500</b>		

**Additional Information** *(Optional)*

**List of approved Quick Impact Project**

#	Project Title	Short Description of Objective	Implementing Partner	District	Budget (\$)	# of beneficiaries
1.	Sella Kafta Emergency Road Repairs	To enhance free access of human and vehicular movement in and out of Sella Kafta	ABC - Development	Kambia	47,624	12,000
2.	Sustaining the fight against the EVD and crossing the last line	Improving the outcome of EVD interventions through monitoring and feedback to the DERC in Western Area Rural District	ADDO - CARITAS	Western Area Rural	43,314	1,500
3.	Sustaining the fight against the EVD and crossing the last line	Improving the outcome of EVD interventions through monitoring and feedback to the DERC in Bombali District	CAHSEC	Bombali	42,662	1,500
4.	Sustaining the fight against the EVD and crossing the last line	Improving the outcome of EVD intervention through monitoring and feedback to the DERC in Port Loko	UPHR	Port Loko	41,565	1,500