



**UN EBOLA RESPONSE MPTF
PROJECT MONTHLY PROGRESS REPORT - VERSION 1
Period September 2015**

Project Number and Title: #40 – Maintaining essential service capability for UN Medical Clinic in Sierra Leone	PROJECT START DATE¹: 01-08-2015	AMOUNT ALLOCATED by MPTF \$609,000	RECIPIENT ORGANIZATION United Nations Development Programme (on behalf of whole UN system)
Project ID: 00096306			
Project Focal Point: Name: Sudipto Mukerjee, UNDP Country Director E-mail: sudipto.mukerjee@undp.org	EXTENSION DATE: 31-12-2015	FINANCIAL COMMITMENTS \$...	
Strategic Objective (STEPP) SO2 – Treat Infected People	PROJECTED END DATE: 31-12-2015	EXPENDITURES as of [date] \$ 156,616	IMPLEMENTING PARTNER(S): UN Medical Clinic in Sierra Leone
Mission Critical Action MCA4 – Medical care for responders			
Location: Sierra Leone	Sub-National Coverage Areas: Freetown		

MONTHLY PROGRESS REPORT RESULTS MATRIX

OUTPUT INDICATORS					
Indicator	Geographic Area	Projected Target (as per results matrix)	Quantitative results for the (one month) reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
# of isolation/holding units fully functioning in Sierra Leone	Freetown	One observation unit continues to function in Sierra Leone	1	1	100%
# of hours per week that clinic is open for routine care	Freetown	40	40	40	100%
# of hours per week that clinic is open for	Freetown	168	168	168	100%

¹ The date project funds were first transferred.



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emergencies					
EFFECT INDICATORS (if available for the reporting period)					
Availability of non-Ebola medical services provided to UN personnel (with ambulance services)	Freetown	24/7 medical services available through the duration of project	565 clients accessed services during the reporting period	1185	100%
% of cases addressed by UN clinic within night hours	Freetown	100% of emergency after-hours cases are addressed by UN clinic	1	100%	100%

NARRATIVE

Situation Update *(please describe critical changes, if any, in the situation that affect the project (1-2 paragraphs))*

Extension of the lease agreement for the prefab modules being utilized as the holding unit had been reached with WFP for up to October 31st. However there is need to reconsider this further to an option of having these prefabs stay at the UNJMS for good. This is as part of the Emergency Preparedness and Response Plan of the entire UN System in Sierra Leone targeted at safety of its staff and dependent population.

The Medical Equipment that had been loaned to CMH under the UNMEER MOU have been retrieved after its expiration at the end of August 2015. These are currently in use by the UNJMS as per the agreed terms.

Key Achievements *(please use this section to highlight your key achievements for the month, using bullet points if preferred)*

- 565 Clients have accessed the Clinic for services in September 2015.
- Oxygen generating plant installed and is now functional
- More INGOs have expressed interest in utilizing the UNJMS and their requests are under consideration

Delays or Deviations *(if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change (1-2 paragraphs))*

The project was never interrupted though there had been some funding delays that caused concern with regards to renewal of staff contracts.

Gender and Environmental Markers *(Please provide disaggregated data, if applicable)*

No. of Beneficiaries	Environmental Markers
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Women	229	<p><i>e.g. Medical and Bio Hazard Waste</i></p> <p><i>e.g. Chemical Pollution</i></p> <p>All consulting rooms, observation room, emergency room, ambulances, holding unit and laboratory are equipped with sharp disposal containers and biohazards bags which are collected periodically disposed of as per protocols for managing biomedical waste by incineration. Suspected biohazard level 4 material is adequately decontaminated and triple packed prior to transportation and incineration</p> <p>Oxygen plant generating O2 from atmospheric air installed and functioning. Reserve of medical O2 established</p>
Girls	12	
Men	303	
Boys	21	
Total		
Additional Information (Optional)		