



**UN EBOLA RESPONSE MPTF**  
**PROJECT MONTHLY PROGRESS REPORT**  
 Period (Month-Year): September 2015\_\_

<b>Project Number and Title:</b> # 29- Support to the Confidence Building Unit (CBU) from Mano River Union in the national response against Ebola	<b>PROJECT START DATE<sup>1</sup>:</b> 11 March 2015	<b>AMOUNT ALLOCATED by MPTF</b> <b>UNFPA: \$ 631,300</b> <b>UNDP: \$ 1,308,752</b> <b>UNICEF: \$ 896,020</b> <b>TOTAL: \$ 2,836,072</b>	<b>RECIPIENT ORGANIZATION</b>  <b>UNDP</b>  <b>UNICEF</b>  <b>UNFPA</b>
<b>Project ID:</b> 00094442			
<b>Project Focal Point:</b> <b>UNDP</b> Name: Mr. Eloi Kouadio IV E-mail: <a href="mailto:eloi.kouadio.iv@undp.org">eloi.kouadio.iv@undp.org</a>  <b>UNFPA</b> Name: Dr Anoubacar Cisse E-mail: <a href="mailto:acisse@unfpa.org">acisse@unfpa.org</a>  <b>UNICEF</b> Name: Mr. Mohamed Ayoya E-mail: <a href="mailto:mayoya@unicef.org">mayoya@unicef.org</a>	<b>EXTENSION DATE:</b> 31 December 2015	<b>FINANCIAL COMMITMENTS</b>  \$...	
<b>Strategic Objective (STEPP)</b> SO 4 – Preserve Stability			
<b>Mission Critical Action</b> MCA 11 – Social Mobilization and Community Engagement	<b>PROJECTED END DATE:</b> 11 September 2015	<b>EXPENDITURES as of 30 September 2015</b> <b>UNFPA: 598,791.91</b> <b>UNDP: \$ 351,639.75</b> <b>UNICEF:</b>	<b>IMPLEMENTING PARTNER(S):</b> Manu River Union  National Ebola Response Coordination Cell  Ministry of Health (Government)
<b>Location:</b> Country: Guinea	<b>Sub-National Coverage Areas: 14 districts</b> <b>Frontier districts:</b> Lola, N'zérékoré, Yomou, Macenta, Gueckedou, Kissidougou, Faranah, Kindia, Forécariah, Dubreka et Coyah  <b>Les zones minières et zones de transit économique important:</b>  Siguiri, Mandiana et Koundara.		

<sup>1</sup> The date project funds were first transferred.



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**MONTHLY PROGRESS REPORT RESULTS MATRIX**

<b>OUTPUT INDICATORS</b>					
<b>Indicator</b>	<b>Geographic Area</b>	<b>Projected Target (as per results matrix)</b>	<b>Quantitative results for the (one month) reporting period</b>	<b>Cumulative results since project commencement (quantitative)</b>	<b>Delivery Rate (cumulative % of projected total) as of date</b>
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
<b>UNDP</b>					
<b>Objective 1: to improve community knowledge and support to community engagement activities</b>					
Result 1: Improved Confidence Building Units are in Place and Functioning	14 districts	30 units	14 units	14	46,67%
Result 2: Improved Knowledge on Ebola Prevention and Transmission at Community levels.					
% of targeted reticence localities that accept Ebola prevention activities		75%	5%	75%	100%
% of targeted trained community leaders by trained MRU ToT (Trainer of trainers)		80%	3%	78%	97,50%
# of door-to-door sessions conducted by MRU/UNFPA/UNDP teams		19,800	700	9,500	47,98%
<b>Result 3: Improved social cohesion in EVD affected areas</b>					
# of social activities (including sports, gatherings, village meetings) including EVD sensitization		360	28	271	75,28%



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# of radio debates held at rural and prefectural radios including EVD sensitization		200	14	184	92,00%
<b>Objective 2: to mitigate the financial impact of evd on vulnerable groups</b>					
Result 4: Financial Impact of EVD Mitigated on Vulnerable Groups					
% of families affected by EVD assisted		80%	5%	25%	31,25%
% of women affected by EVD assisted		90%	5%	25%	27,78%
<b>OBJECTIVE 3: TO IMPROVE INSTITUTIONAL AND LOBBYING CAPACITY OF IMPLEMENTING PARTNERS</b>					
Result 5: Adequate M & E follow up					
# of joined missions between MRU, UNDP's and UNFPA's teams infield areas		12	1	1	8,33%
Result 6: Lobbying and political support enhanced for EVD prevention initiatives					
# of national crisis meetings organized by MRU in Conakry		6	0	1	16,66%
Regional meeting organized by MRU in Conakry to exchange lessons learnt		1	0	2	200%
Booklet on lessons learnt from EVD in the three countries		1	0	0	0%



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Result 7: Enhanced institutional support					
Ebola units installed and functioning in Conakry		1	0	0	0%
Ebola teams installed and functioning in districts		2	0	0	0%
<b>UNICEF</b>					
Objective 1: To improve community knowledge and support to community engagement activities					
Result 1: Improved confidence building units are in place and functioning	14 districts: Frontier districts: Lola, Nzerekore, Yomou, Lola, Forecariah	1,600 CWC 09 Crossing Points			
Result 2: Improved knowledge on Ebola prevention					
% of targeted reticence localities that accept Ebola prevention activities	Border regions with Sierra Leone and Liberia	14	14	14	100%
Result 3: Improved social cohesion in EVD affected areas					
# of social activities (including sports, gatherings, village meetings) including EVD sensitization	Forecariah, Dubreka, Lola, Youmou	60	48	48	80%
# of radio debates held at rural and prefectural radios including EVD sensitization	Lola, Forecariah, Yomou	120	120	120	100%
<b>UNFPA</b>					
<b>OBJECTIVE 1: TO IMPROVE COMMUNITY KNOWLEDGE AND SUPPORT TO COMMUNITY ENGAGEMENT ACTIVITIES</b>					
<b>Result1: 29 Health centers and 5 Hospital Maternity units are functioning and equipped to provide a full range of SRMNAH (sexual reproductive maternal, neonatal and adolescent health ) services including management of complications EmONC (emergency obstetric and neonatal care ) and Family Planning .</b>					



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<b>Indicator: qualified Human Resources available in the targeted Health facilities for providing SRMNAH,EmONC,FP ( Health Centers</b>					
<b>Sub-National Coverage Areas: 14 districts</b> <b>Frontier districts:</b> <b>Lola, N'zérékoré, Yomou, Macenta, Gueckedou, Kissidougou, Faranah, Kindia, Forécariah, Dubreka et Coyah</b>  <b>Les zones minières et zones de transit économique important:</b>  <b>Siguiiri, Mandiana et Koundara</b>	<b>34 Health facilities</b>	<b>Midwives salaries payment</b>	<b>68 midwives were recruited</b>	<b>100%</b>	<b>166% for the midwives and 0% for the medical doctors</b>
<b>Results2: Availability of reproductive health Commodities to provide quality sexual reproductive maternal, neonatal and adolescent health (SRMNAH) services including emergency obstetric and neonatal care (EmONC) and Family Planning services in Ebola-affected communities.</b>					
<b>Indicator2: :% of targeted health facilities supported by the project that didn't experience stock out of planned commodities and supplies .</b>					
<b>Provision of kits</b>	<b>Kit 6A et B: delivery kits</b>	<b>45</b>	<b>–</b>	<b>45 Kits</b>	<b>100%</b>
	<b>Kit 11 A et B: Section</b>	<b>10</b>	<b>–</b>	<b>10 kits</b>	<b>100%</b>
	<b>Kit 12:Blood transfusion</b>	<b>10</b>	<b>–</b>	<b>10</b>	<b>100%</b>
	<b>Kit 5 STI</b>	<b>10</b>		<b>10 Kits</b>	<b>100%</b>
	<b>Kit 8 AMIU</b>	<b>10</b>		<b>10 Kits</b>	<b>100%</b>
<b>Provision of equipments</b>	<b>Hospital beds</b>	<b>70</b>		<b>70</b>	<b>100%</b>
	<b>Gynecologic tables</b>	<b>20</b>		<b>20</b>	<b>100%</b>
	<b>Motorcycles</b>	<b>29</b>	<b>29 delivery process</b>		<b>100%</b>
	<b>Supervision vehicle</b>	<b>1</b>	<b>1 delivery process</b>		<b>100%</b>



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<b>OBJECTIVE 2: TO MITIGATE THE FINANCIAL IMPACT OF EVD ON VULNERABLE GROUPS</b>					
<b>Result 4: Financial Impact of EVD Mitigated on Vulnerable Groups</b>					
<b>% of women affected by EVD assisted</b>	<b>To empower survivors and victims of Ebola with income generating activities, 60 widows or survivors of EVD were assisted through the Ministry of Social Affairs, Promotion of Women and Children.</b>				<b>100%</b>
<b>OBJECTIVE 3: TO IMPROVE INSTITUTIONAL AND LOBBYING CAPACITY OF IMPLEMENTING PARTNERS</b>					
<b>Result 5: Adequate M &amp; E follow up</b>					
<b># of joined missions between MRU, UNDP's and UNFPA's teams infield areas</b>	<b>Joined mission of supervision between MRU, UNICEF, UNFPA and UNDP was done from 31 August to 4 September at Nzérékore and Macenta.</b>				
<b>EFFECT INDICATORS (if available for the reporting period)</b>					

**NARRATIVE**

**Situation Update** *(please describe critical changes, if any, in the situation that affect the project (1-2 paragraphs))*

September 2015 marked the original end of the project. A no-cost extension was obtained for the period October – December 2015, which allows more time for implementation of project activities and finalization of the project.

**Key Achievements** *(please use this section to highlight your key achievements for the month, using bullet points if preferred)*

**UNDP**

During this month, MRU participates in the Organization of The Regional Meeting (on Youth Empowerment and Demographic Dividend) of the Ministers of Youth of the 3 most affected countries by EVD (Liberia, Sierra Leone and Guinea) and provides substantial financial support to this regional meeting (meals and local transport fares). This Regional meeting is part of Post Ebola Recovery Plan’s activities and aims to share lessons learnt and adopt one Strategy for the 3 countries in the response of youth concerns.

For MRU, this participation will contributed to reach the Result 6 “Lobbying and Political Support for Ebola Initiatives is Reinforced at National Level”.

MRU has 14 Confidence Building Units (CBU) functioning. These CBU had established before the MPTF project few years ago. In the previous monthly reports, it was not mentioned. In order to correct this mistake, we decided to mention them in this current report. Through the MPTF project, MRU would support these CBU in order to reinforce their capacity and improve the functioning.



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**UNICEF**

This project was initially expected to run between February 2015 and August 2015. However, due to a request from the implementing partner, the Mano River Union, this project has now been extended until the end of this year.

Since the initial agreement was signed, the nature of the response has evolved and, as such, the supplies needed have also changed. UNICEF is therefore currently assessing the project's current supply needs during this third phase of the Ebola Response. A detailed description of the supplies to be procured by UNICEF will be provided shortly.

**UNFPA**

This monthly report highlights the activities performed during this last month of September 2015 as well as the major objective of the project which is to improve community knowledge, support the community engagement activities and health system resilience in the border areas affected by Ebola. It is in this context that UNFPA continues to support 34 health facilities located in the borders areas of Sierra Leone and Liberia by paying the salaries for 68 midwives and providing maternity commodities, kits and equipment.

- There were improvements in Reproductive Health indicators, such as use of skilled birth attendants and overall utilization of health facilities by women.
- Decrease of maternal and infant morbidity and mortality in the health facilities targeted by the project.
- Availability of Reproductive health commodities in the targeted health facilities and reduction of stock out
- Availability of midwives qualified in health facilities
- To empower survivors and victims of Ebola with income generating activities, (60 widows or survivors of EVD were assisted through the Ministry of Social Affairs, Promotion of Women and Children.)

<b>Reproductive health indicators</b>	<b>Skilled birth attendants in 34 health facilities.</b>	<b>Antenatal care coverage (four visits)</b>	<b>Managing Complications in Pregnancy and Childbirth</b>
<b>Numbers</b>	<b>1730</b>	<b>3324</b>	<b>169</b>

**Delays or Deviations** (if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change (1-2 paragraphs))

**Gender and Environmental Markers** (Please provide disaggregated data, if applicable)

**No. of Beneficiaries**

**Environmental Markers**



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<b>Women</b>	N/A		<i>e.g. Medical and Bio Hazard Waste</i>	
<b>Girls</b>	N/A		<i>e.g. Chemical Pollution</i>	
<b>Men</b>	N/A			
<b>Boys</b>	N/A			
<b>Total</b>				
<b>Additional Information</b> ( <i>Optional</i> )				