



**UN EBOLA RESPONSE MPTF
PROJECT MONTHLY PROGRESS REPORT
Period (Month-Year): September - 2015**

Project Number and Title: # 7 – UNDP Program for Payments for Ebola Response Workers (PPERW)	PROJECT START DATE¹: 01 -11- 2014	AMOUNT ALLOCATED by MPTF <i>(please indicate different tranches if applicable)</i> \$2,204,200	RECIPIENT ORGANIZATION UNDP
Project ID: 00092738			
Project Focal Point: Name: Mr. Eloi Kouadio IV E-mail: eloi.kouadio.iv@undp.org	EXTENSION DATE:	FINANCIAL COMMITMENTS \$66,189.37	
Strategic Objective (STEPP) SO 3 – Ensure essential services	PROJECTED END DATE: 31-12-2015	EXPENDITURES as of 30 September 2015 \$930,763.62	IMPLEMENTING PARTNER(S): UNDP
Mission Critical Action MCA 7 – Cash Incentives for Workers			
Location: Guinea	Sub-National Coverage Areas: National		

MONTHLY PROGRESS REPORT RESULTS MATRIX

OUTPUT INDICATORS					
Indicator	Geographic Area	Projected Target (as per results matrix)	Quantitative results for the (one month) reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
I. Information Management % of Ebola Response workers registered on the information management system	National	100%	100%	100%*	100%
% paying organizations to the information management system	National	100%	100%	100%	100%
II. Strengthen existing payment mechanisms #of Ebola response workers reported by media as striking	National	0	0	0	100%

¹ The date project funds were first transferred.

- Referring to the Ebola response workers in CTU paid by UNDP.



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Diagnostic study completed	National	Diagnostic complete	Not completed		
Recommendations made to government and financial sector to bolster resilience	National	Recommendations adopted	Ongoing		
Monitoring system fully functional and reporting incidents of potential failure with according UNDP activity to resolve	National	monitoring system functional	Ongoing		
III. Establish an operational contingency plan #payments made through operational testing and proof of concept/stress testing	National	500 contact tracers paid salary and incentives once a month for 3 months	0	1508	301%
#people paid through UNDP contingency plan (note goal is 0 since ideally the strengthening and monitoring in output II obviates the need for this contingency to be utilized)	National	0 people paid through UNDP contingency plan	0	1508	301%
%local districts with adequate cash out points for forecasted volumes	National	100% of districts covered	100%	100%	100%
EFFECT INDICATORS (if available for the reporting period)					

NARRATIVE

Situation Update

- ToRs of the Diagnostic study have been published in New York (Common Procurement document between Sierra Leone and Guinea).
- ToRs for Digital Finance Services consultancy have been finalized.
- Meetings with Micro Finance Institutions and other financial sector actors are ongoing for component 2 implementation.

Key Achievements

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Delays or Deviations

- Preparations for the elections in the country have slightly delayed the activities.



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Gender and Environmental Markers *(Please provide disaggregated data, if applicable)*

No. of Beneficiaries		Environmental Markers	
Women	342	<i>e.g. Medical and Bio Hazard Waste</i>	
Girls		<i>e.g. Chemical Pollution</i>	
Men	1166		
Boys			
Total	1508		

Additional Information *(Optional)*