

Project Proposal

Organization	UNDSS (United Nations Department of Safety and Security)					
Project Title	Security Support to UN Agencies and Implementing Partners Operating in South Sudan					
Fund Code	SSD-15/HSS10/SA2/CCS/UN/618					
Cluster	Primary cluster			Sub cluster		
	COORDINATION AND COMMON SERVICES			None		
Project Allocation	2nd Round Standard Allocation		Allocation Category Type			
Project budget in US\$	500,000.00		Planned project duration		5 months	
Planned Start Date	01/08/2015		Planned End Date		31/12/2015	
OPS Details	OPS Code	SSD-15/S/73173/R		OPS Budget	0.00	
	OPS Project Ranking			OPS Gender Marker		
Project Summary	<p>UNDSS ensures safety and security of all personnel as defined by UN Agencies, Programs, Funds and the Implementing partners – Women, Girls, Boys and Men. The main objective is ensuring safety, security and well-being of the humanitarian community operating in insecure and hazardous environment in South Sudan and enabling effective operations/ program delivery. The safety, security and well-being is ensured through:</p> <ul style="list-style-type: none"> - Improving relationship/procedures at all levels with GoSS and other parties to the conflict. - Improving joint planning, liaison and coordination between security and program requirements, timing and delivery, - Developing and maintaining security risk assessments for field operations to ensure a fast response and priority deployments, - Strengthening relationships with interlocutors / stakeholders in Juba and field duty stations at all levels, - Using rotary aircraft during wet/rainy season and for locations where the fixed wing aircraft cannot land, - Using the rotary/fixed wing if the risk is higher –typically for assessments where conflict is still active or recently has been active, medical evacuation, and relocation support. 					
Direct beneficiaries		Men	Women	Boys	Girls	Total
	Beneficiary Summary	40	40	0	20	100
	Total beneficiaries include the following:					
	People in Host Communities	0	0	0	0	0
Indirect Beneficiaries			Catchment Population			
Link with the Allocation Strategy	The project will ensures a greater likelihood of access and acceptability and/or a much improved response time to rapid response requirements for all humanitarian programs and their implementing partners. It is not restricted to assessments only but includes medevac; conducting relocations in a timely manner to move staff out of harm way and developing networks. The end goal to contribute in saving lives of beneficiaries and staff					
Sub-Grants to Implementing Partners			Other funding Secured For the Same Project (to date)			
Organization focal point contact details	Name	Title		Phone	Email	
	Christoffel Du Toit	Principal Security Advisor		+211 922777761	dutoitc@un.org	
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BACKGROUND INFORMATION

1. Humanitarian context analysis. Humanitarian context: Describe the current humanitarian situation in the specific locations where this project will be implemented

In South Sudan, some 340 humanitarian agencies including UN agencies, NGOs, diplomatic missions and donor organizations are providing humanitarian assistance to, but not limited to, refugees, host populations, IDPs and conflict-affected populations. The humanitarian community is responding to the humanitarian crisis in various hot spots across the ten States with very limited access by road. South Sudan is the size of Kenya, Uganda and Tanzania combined, yet there are no paved roads outside of the capital - the road network consists of dirt roads and bush tracks. During the approaching rainy season, the roads become completely impassable and 60 per cent of the country will not be accessible by surface transportation. Several areas are not safe for road travels due to risk of encountering militia groups, armed bandits and several sections of the roads, particularly in the Northern border states are mined. Other stretches can only be accessed through travelling under the most strict security precautions, which ties down resources and prolongs travel time significantly.

The overall security situation in South Sudan has deteriorated significantly since mid- December 2013 to date. The situation in Jonglei State, Unity State, Upper Nile State, the northern border areas and Central Equatorial State in South Sudan has become more hazardous as a result of intermittent but severe armed conflict between pro and anti-government forces in many locations. The on-going crisis has led to the displacement of an estimated 1.5 million civilians.

All areas with humanitarian operations require constant security risk assessments of UNDSS to provide access without jeopardizing security and safety of humanitarian personnel and , assets. Many areas require joint humanitarian-security assessments and in many cases these responses must be conducted within a short period of time due to critical emergencies or limited safe windows of opportunity. These assessments include regular assessments of POC camps and on the safety of IDPs and humanitarian staff.

Lack of medical facilities/ support in the remote areas requires The continuation of the dedicated UNDSS air transport capacity, which has been critical to provide Medevac for injured humanitarian personnel in remote areas.. The UNDSS aircraft is also required to ensure capacity for the relocation of humanitarian staff as the security situation in many locations is volatile and likely to deteriorate rapidly without warning.

2. Needs assessment. Explain the specific needs of the target group(s), explaining existing capacity and gaps. State how the needs assessment was conducted, list any baseline data and explain how the number of beneficiaries has been developed. Indicates references to assessments such as Multi-cluster/sector Initial Rapid Assessments (MIRA)

South Sudan has a fluid security situation mainly affected by the current ongoing arm conflict and hazardous environmental factors compounded by extremely scanty infrastructure. To enable the humanitarian carry out their operations in relatively safe and secure environment, Security risk assessments are deemed necessary to ensure updated first-hand knowledge and information is provided on all areas where UN and Partners work through continued support of a wider UN security system using information-based analyses and security interventions. Its estimated that UNDSS will conduct five (05) SRAs per week and a total of one hundred (100) SRAs for the entire project period.

3. Description Of Beneficiaries

The project benefits the most vulnerable populations in remote and hazardous areas in South Sudan, as it permits the delivery of critical assistance by facilitating access and improves the security of UN and NGO humanitarian operations.

4. Grant Request Justification.

As mandated, UNDSS must enable UN programs to deliver its mandate through the provisions of professional security support. To implement this mandate, UNDSS has developed very effective security coordination with humanitarian organizations, the GoSS, and non-state actors. Maintaining this essential security coordination role required that UNDSS has the ability to access remote locations rapidly. The dedicated UNDSS asset provides this flexibility and mobility to maintain and develop critical relationships and coordinate operational security on the ground. In addition, UNDSS conducts assessments of airfields and landing sites, reconnoiter of ground routes, in order to maintain and expand secure access for humanitarian operations. The value therefore added to the humanitarian mandate delivery is that not only can UNDSS assess locations and security conditions but can also engage in a neutral profile with interlocutors / stakeholders in all areas in the country that would contribute to acceptability and access of programs.

In addition and in consideration of the current Humanitarian situation, the CHF requested funds will assist UNDSS carry out assessment of security and ground conditions determining risk levels and mitigating measures required for access and also conduct direct security coordination or support field operations.

5. Complementarity. Explain how the project will complement previous or ongoing projects/activities implemented by your organization.

The South Sudan Security Operation is constantly adjusting its strategies to the changes in the security environment, evaluating the new challenges and working in a proactive manner to ensure the safety and security of humanitarian workers in the field. UNDSS is staffing an integrated system (i.e. supporting UN System and DPKO civilian staff). SIOC has enough security officers who will be available to conduct the SRAs with the help of the CHF funding. Part of the UNDSS strategy is also to increase humanitarian actors' capacities to take part in assessments and to respond at a State level, giving Field Officer Support where necessary. The participation of the SIOC security officers and the AFPs focal points in the security assessments will be enhanced by the use of the UNDSS dedicated aircraft.

LOGICAL FRAMEWORK

Overall project objective

To improve the UNDSS capability in enabling the delivery of humanitarian mandates and through that to saves lives of beneficiaries and humanitarian workers

Logical Framework details for COORDINATION AND COMMON SERVICES

Cluster objectives

Strategic Response Plan (SRP) objectives

Percentage of activities

2015 SSO3: Ensuring safety, security and well-being of the humanitarian community operating in insecure and hazardous environment in South Sudan and enabling their operations effectively

SO 1: Save lives and alleviate suffering by providing multi-sector assistance to people in need

100

Outcome 1	Improve medevac and relocation capacity for 340 Humanitarian organizations representing approx. 245 000 humanitarian workers and their associated beneficiaries operating in South Sudan						
Code	Description	Assumptions & Risks					
Output 1.1	5 missions - estimated based on prior experience are 1 medevac/relocation mission per month on average		If host government maintains a commitment to humanitarian principles of assistance and free access and if funding is available				
Indicators							
Code	Cluster	Indicator	End Cycle Beneficiaries				End-Cycle Target
			Men	Women	Boys	Girls	
Indicator 1.1.1	COORDINATION AND COMMON SERVICES	(Frontline services) # of relocations or medical evacuations conducted as requested					100
Means of Verification:		Incident reports – after-action reviews and the number of medical evacuations and or relocation conducted					
Activities							
Activity 1.1.1	Facilitate and /or conduct medevacs and relocations where required						
Activity 1.1.2	Security staff coordinates aircraft operation for medevacs/relocations						
Output 1.2	Operate security aircraft to ensure availability of medevac/relocation capacity		Government maintains a commitment to humanitarian principles of assistance and free access				
Indicators							
Code	Cluster	Indicator	End Cycle Beneficiaries				End-Cycle Target
			Men	Women	Boys	Girls	
Indicator 1.2.1	COORDINATION AND COMMON SERVICES	(Frontline services) # of relocations or medical evacuations conducted as requested					100
Means of Verification:		Mission report/flight records					
Activities							
Activity 1.2.1	Facilitate and /or conduct medevacs and relocations where required						
Outcome 2	Security supports 340 Humanitarian organizations representing approx. 245 000 humanitarian workers and their associated beneficiaries operating in South Sudan contributing to acceptability of their mandate delivery in a timely and safe manner						
Code	Description	Assumptions & Risks					
Output 2.1	Facilitate and work jointly with clients to develop individual or collective networks to reduce security risks to humanitarian personnel and operations		If government maintains a commitment to humanitarian assistance and free access.				
Indicators							
Code	Cluster	Indicator	End Cycle Beneficiaries				End-

			Men	Women	Boys	Girls	Cycle Target
Indicator 2.1.1	COORDINATION AND COMMON SERVICES	(Frontline services) # of humanitarian personnel transported for urgent humanitarian mission in response to emergency security situation					100
Means of Verification:		number of maintained/ new access locations					
Activities							
Activity 2.1.1	Deploy to deep field locations to engage with security counterparts and interlocutors -Develop, share, link and build interlocutor and beneficiary networks						
Outcome 3							
Security supports 340 Humanitarian organizations representing approx. 245 000 humanitarian workers and their associated beneficiaries operating in South Sudan contributing to enable access for their mandate delivery in a timely and safe manner							
Code	Description	Assumptions & Risks					
Output 3.1	Facilitate security arrangements for humanitarian operations deployment	Government maintains a commitment to humanitarian principles of assistance and free access					
Indicators							
Code	Cluster	Indicator	End Cycle Beneficiaries				End-Cycle Target
			Men	Women	Boys	Girls	
Indicator 3.1.1	COORDINATION AND COMMON SERVICES	(Frontline services) # of security risk assessments					100
Means of Verification:		Number of security assessments conducted					
Activities							
Activity 3.1.1	The assessments of the security condition and ground conditions determining risk level and mitigating measures required for access						
Activity 3.1.2	Direct security coordination/support for field operations						
Output 3.2							
Assess airfields and landing strips		Government maintains a commitment to humanitarian principles of assistance and free access					
Indicators							
Code	Cluster	Indicator	End Cycle Beneficiaries				End-Cycle Target
			Men	Women	Boys	Girls	
Indicator 3.2.1	COORDINATION AND COMMON SERVICES	(Frontline services) # of security risk assessments					100
Means of Verification:		Number of airstrips assessed					
Activities							
Activity 3.2.1	Missions/flights – UNDSS deployment to airstrips						
Activity 3.2.2	Conduct airstrips assessments, reporting and making recommendations on conditions of airstrips.						

WORK PLAN

Project workplan for activities defined in the Logical framework	Activity Description (Month)	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Activity 1.1.1 Facilitate and /or conduct medevacs and relocations where required	2015									X	X	X	X
Activity 1.1.2 Security staff coordinates aircraft operation for medevacs/relocations	2015									X	X	X	X	X
Activity 2.1.1 Deploy to deep field locations to engage with security counterparts and interlocutors -Develop, share, link and build interlocutor and beneficiary networks	2015									X	X	X	X	X
Activity 3.1.1 The assessments of the security condition and ground conditions determining risk level and mitigating measures required for access	2015									X	X	X	X	X
Activity 3.1.2 Direct security coordination/support for field operations	2015									X	X	X	X	X
Activity 3.2.1 Missions/flights – UNDSS deployment to airstrips	2015									X	X	X	X	X
Activity 3.2.2 Conduct airstrips assessments, reporting and making recommendations on conditions of airstrips.	2015									X	X	X	X	X
Activity 1.2.1 Facilitate and /or conduct medevacs and relocations where required	2015									X	X	X	X	X

M & R DETAILS

<p>Monitoring & Reporting Plan: Describe how you will monitor the implementation of each activity. Describe the tools you plan to use (checklist, photo, questionnaires, interviews, suggestion box etc.) in order to collect data and how you will store data. Explain the frequency type and protocol of reporting (how often do you report about what to whom?). State if, when and how you plan to evaluate your project .</p>	<p>UNDSS will closely monitor the project through a regular review of the activities carried out under this project using the following indicators:</p> <ul style="list-style-type: none"> • The number and regularity of security reports issued to the humanitarian community. • The timeliness of conducting security assessments. This will be measured through measuring the duration between the moment a request for an SRA is made and the moment the humanitarian community is advised on the results. • UNDSS will also collect qualitative feedback from the humanitarian partners on the quality of services provided. This will be documents through feedback forms from the briefings, feedback from the humanitarian partners in various fora etc. • Number of missions and flight hours used with the dedicated security aircraft per month • Number of new and rehabilitated airstrips assessed and opened for humanitarian operations based on stakeholder requests and requirements . <p>Regular information sharing between the HCT, SMT, DSS and South Sudan NGO Forum on security issues will be channeled through the regular Humanitarian Country Team meetings.</p>
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OTHER INFORMATION

Accountability to Affected Populations	The air asset is managed by UNHAS and dedicated for security. It will be deployed based on needs, emergencies and security planning.				
Implementation Plan: Describe for each activity how you plan to implement it and who is carrying out what.	Deploy Agency, NGO (If they request) and DSS security staff during rainy/dry season by rotary and fixed wing aircraft to assess, provide ground support during deployments, plan/support relocation and medical evacuation of staff. At locations requested by UN humanitarian programs or required in emergencies in all states.				
Coordination with other Organizations in project area	<table border="1"> <thead> <tr> <th>Name of the organization</th> <th>Areas/activities of collaboration and rationale</th> </tr> </thead> <tbody> <tr> <td>1. UNHAS, South Sudan</td> <td>All the ten (10) states of South Sudan/UNHAS provides the fixed wing Grand Caravan and the Helicopter.</td> </tr> </tbody> </table>	Name of the organization	Areas/activities of collaboration and rationale	1. UNHAS, South Sudan	All the ten (10) states of South Sudan/UNHAS provides the fixed wing Grand Caravan and the Helicopter.
Name of the organization	Areas/activities of collaboration and rationale				
1. UNHAS, South Sudan	All the ten (10) states of South Sudan/UNHAS provides the fixed wing Grand Caravan and the Helicopter.				
Environmental Marker Code	A: Neutral Impact on environment with No mitigation				
Gender Marker Code	2a-The project is designed to contribute significantly to gender equality				

Justify Chosen Gender Marker Code	The gender mark is addressed by the respective UN Agencies, Funds and Programs that would be enabled to deploy in an event where security has the mobility to provide the enabling services in all weather and security risk conditions.
Protection Mainstreaming	<ul style="list-style-type: none"> - Improve relationships/procedures at all levels with GoSS and other parties to the conflict, - Improve liaison and coordination between security and program requirements, timing and delivery, - Reduce turn-around time of assessments, - Strengthen relationships with interlocutors on the ground.
Safety and Security	For overall aspects of security the UN Department of Safety and Security is composed of local field structures as well as tailored protocols for South Sudan, and oversight at the Country level by the Security Management Team to ensure the safety and security of all humanitarian actors operating within the area of responsibility.
Access	Humanitarian access is currently possible to most areas of South Sudan. In order to address sporadic incidents of insecurity, a comprehensive and flexible security strategy is in place and provides for a tailored response to insecure conditions.

BUDGET

1 Staff and Other Personnel Costs *(please itemize costs of staff, consultants and other personnel to be recruited directly by the implementing partner for project implementation)*

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total	
								Q3	Q4		
Section Total								0.00	0	0	0.00

2 Supplies, Commodities, Materials *(please itemize direct and indirect costs of consumables to be purchased under the project, including associated transportation, freight, storage and distribution costs)*

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total	
								Q3	Q4		
Section Total								0.00	0	0	0.00

3 Equipment *(please itemize costs of non-consumables to be purchased under the project)*

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total	
								Q3	Q4		
Section Total								0.00	0	0	0.00

4 Contractual Services *(please list works and services to be contracted under the project)*

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total	
								Q3	Q4		
4.1	Grand Caravan Fixed Wing, C208	D	1	17200	5	100.00%	86,000.00	0.00	0.00		
	To ensure that reliable and predictable security assessments are conducted in a timely manner allowing acceptability and access to critical locations for the delivery of humanitarian programs. In addition, to conduct medical evacuations and relocations of staff from remote and critical areas.										
4.2	MI 8 Helicopter/Rotary	D	1	77400	5	100.00%	387,000.00	0.00	0.00		
	To ensure that reliable and predictable security assessments are conducted in a timely manner allowing acceptability and access to critical locations for the delivery of humanitarian programs. In addition, to conduct medical evacuations and relocations of staff from remote and critical areas.										
Section Total								473,000.00	0.00	0.00	0.00

5 Travel *(please itemize travel costs of staff, consultants and other personnel for project implementation)*

Code	Budget Line Description	D / S	Unit	Unit	Duration	Percent	Total	2015	Quarterly
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			Quantity	Cost		Charged to CHF / ERF	Cost	Q3	Q4	Total
5.1	Cost of tickets with regular UNHAS flights	D	1	5400	5	100.00%	27,000.00	0.00	0.00	
	This will cover flight tickets to areas that are served by the UNHAS regular flights.									
Section Total							27,000.00	0.00	0.00	0.00

6 Transfers and Grants to Counterparts (please list transfers and sub-grants to project implementing partners)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total
								Q3	Q4	
Section Total							0.00	0	0	0.00

7 General Operating and Other Direct Costs (please include general operating expenses and other direct costs for project implementation)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total
								Q3	Q4	
Section Total							0.00	0	0	0.00

Sub Total Direct Cost 500,000.00

Indirect Programme Support Cost PSC rate (insert percentage, not to exceed 7 per cent)

Audit Cost (For NGO, in percent)

PSC Amount

Quarterly Budget Details for PSC Amount	2015		Total
	Q3	Q4	
	0.00	0.00	0.00

Total Fund Project Cost 500,000.00

Project Locations

Location	Estimated percentage of budget for each location	Beneficiary Men	Women	Boy	Girl	Total	Activity
Eastern Equatoria -> Kapoeta North	2					0	
Eastern Equatoria -> Torit	1					0	
Eastern Equatoria -> Ikotos	1					0	
Jonglei -> Akobo	2					0	
Jonglei -> Ayod	2					0	
Jonglei -> Bor South	2					0	
Jonglei -> Canal	2					0	

Jonglei -> Duk	2					0	
Jonglei -> Fangak	2					0	
Jonglei -> Nyirol	2					0	
Jonglei -> Pibor	2					0	
Jonglei -> Pochalla	2					0	
Jonglei -> Twic East	2					0	
Jonglei -> Uror	2					0	
Lakes -> Awerial	2					0	
Lakes -> Cueibet	1					0	
Lakes -> Rumbek North	2					0	
Lakes -> Yirol East	1					0	
Northern Bahr el Ghazal -> Aweil Centre	1					0	
Northern Bahr el Ghazal -> Aweil East	1					0	
Northern Bahr el Ghazal -> Aweil North	2					0	
Northern Bahr el Ghazal -> Aweil South	1					0	
Northern Bahr el Ghazal -> Aweil West	2					0	
Unity -> Abiemnhom	2					0	
Unity -> Guit	2					0	
Unity -> Koch	2					0	
Unity -> Leer	2					0	
Unity -> Mayendit	2					0	
Unity -> Mayom	2					0	
Unity -> Panyijjar	2					0	
Unity -> Pariang	2					0	
Unity -> Rubkona	2					0	
Upper Nile -> Baliet	2					0	
Upper Nile -> Fashoda	2					0	
Upper Nile -> Longochuk	2					0	
Upper Nile -> Luakpiny/Nasir	2					0	
Upper Nile -> Maban	2					0	
Upper Nile -> Maiwut	2					0	
Upper Nile -> Malakal	2					0	
Upper Nile -> Manyo	2					0	

Upper Nile -> Melut	2					0	
Upper Nile -> Panyikang	2					0	
Upper Nile -> Renk	2					0	
Upper Nile -> Ulang	2					0	
Warrap -> Gogrial East	2					0	
Warrap -> Tonj North	1					0	
Warrap -> Twic	2					0	
Western Bahr el Ghazal -> Jur River	2					0	
Western Bahr el Ghazal -> Raga	2					0	
Western Bahr el Ghazal -> Wau	1					0	
Western Equatoria -> Nzara	2					0	
Western Equatoria -> Tambura	2					0	
Central Equatoria -> Juba	1					0	
Central Equatoria -> Kajo-Keji	1					0	
Central Equatoria -> Lainya	1					0	
Central Equatoria -> Terekeka	1					0	
Central Equatoria -> Yei	1					0	

Project Locations (first admin location where activities will be implemented. If the project is covering more than one State please indicate percentage per State)

DOCUMENTS

