

Project Proposal

Organization	UNFPA (United Nations Population Fund)																																		
Project Title	Ensuring availability of Reproductive Health supplies for the provision of Care and Dignity for Women and Girls in South Sudan																																		
Fund Code	SSD-15/HSS10/SA2/H/UN/523																																		
Cluster	<table border="1"> <tr> <td>Primary cluster</td> <td>Sub cluster</td> </tr> <tr> <td>HEALTH</td> <td>None</td> </tr> </table>		Primary cluster	Sub cluster	HEALTH	None																													
Primary cluster	Sub cluster																																		
HEALTH	None																																		
Project Allocation	2nd Round Standard Allocation	Allocation Category Type																																	
Project budget in US\$	350,000.42	Planned project duration		5 months																															
Planned Start Date	01/08/2015	Planned End Date		31/12/2015																															
OPS Details	OPS Code	OPS Budget		0.00																															
	OPS Project Ranking	OPS Gender Marker																																	
Project Summary	<p>This is a core pipeline project and the proposed interventions will be directed towards ensuring availability of key lifesaving RH supplies and commodities.</p> <p>Through this project, UNFPA and partners will ensure to provide 24,000 Clean Delivery Kits (CDK); equip 250 Traditional Birth Attendants (TBAs) with supplies to conduct safe deliveries; ensure availability of supplies to treat 1,500 adults and 400 children who are sexually violated; 2,500 adults with genital ulcer disease, 6250 with urethral discharges and 3,750 women with vaginal dischargers; and provide adequate supplies for 2,250 deliveries (15%) that will occur at the health facility.</p> <p>The activities of the project will ensure that Pregnant women, who will be able to access ante-natal, peri-natal and post-natal care, including for services for complicated pregnancy and delivery, will benefit from basic and comprehensive emergency obstetric care; Lactating women will be assisted to benefit from supplementary food distributions provided by partner humanitarian agencies; Men and boys will also be targeted in community awareness sessions and protection networks, especially to engage them in HIV prevention and combating gender-based violence; and Youth-friendly service spaces, including recreational spaces, for young people (both male and female) to be able to get some positive outlets for their energies and to tap into them as a positive source of role models and peer educators within the IDP community.</p>																																		
Direct beneficiaries	<table border="1"> <thead> <tr> <th></th> <th>Men</th> <th>Women</th> <th>Boys</th> <th>Girls</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Beneficiary Summary</td> <td>5000</td> <td>30000</td> <td>500</td> <td>1000</td> <td>36,500</td> </tr> <tr> <td colspan="6">Total beneficiaries include the following:</td> </tr> <tr> <td>Internally Displaced People</td> <td>4000</td> <td>25000</td> <td>400</td> <td>800</td> <td>30200</td> </tr> <tr> <td>People in Host Communities</td> <td>1000</td> <td>5000</td> <td>100</td> <td>200</td> <td>6300</td> </tr> </tbody> </table>						Men	Women	Boys	Girls	Total	Beneficiary Summary	5000	30000	500	1000	36,500	Total beneficiaries include the following:						Internally Displaced People	4000	25000	400	800	30200	People in Host Communities	1000	5000	100	200	6300
	Men	Women	Boys	Girls	Total																														
Beneficiary Summary	5000	30000	500	1000	36,500																														
Total beneficiaries include the following:																																			
Internally Displaced People	4000	25000	400	800	30200																														
People in Host Communities	1000	5000	100	200	6300																														
Indirect Beneficiaries	Catchment Population																																		
Link with the Allocation Strategy	The upcoming dry season provides an excellent opportunity to procure and distribute supplies to locations where they are needed in the most cost effective way. This project therefore builds on this critical consideration of the CHF standard allocation paper 2015. This core pipeline project has increasingly becoming the only source of life saving RH supplies and commodities for services providers and its one the prioritized intervention for the health cluster during this allocation																																		
Sub-Grants to Implementing Partners	Other funding Secured For the Same Project (to date)																																		
Organization focal point contact details	<table border="1"> <thead> <tr> <th>Name</th> <th>Title</th> <th>Phone</th> <th>Email</th> </tr> </thead> <tbody> <tr> <td>James Wanyama</td> <td>Emergency Coordinator</td> <td>+211954134962</td> <td>wanyama@unfpa.org</td> </tr> <tr> <td>Ibrahim Sambuli</td> <td>Deputy Representative</td> <td>+211956275402</td> <td>sambuli@unfpa.org</td> </tr> </tbody> </table>					Name	Title	Phone	Email	James Wanyama	Emergency Coordinator	+211954134962	wanyama@unfpa.org	Ibrahim Sambuli	Deputy Representative	+211956275402	sambuli@unfpa.org																		
Name	Title	Phone	Email																																
James Wanyama	Emergency Coordinator	+211954134962	wanyama@unfpa.org																																
Ibrahim Sambuli	Deputy Representative	+211956275402	sambuli@unfpa.org																																
BACKGROUND INFORMATION																																			
1. Humanitarian context analysis. Humanitarian context: Describe the current humanitarian situation in the specific locations where this project will be implemented	This core pipeline project is intended to serve all 3 priority affected states as identified by the health cluster. However allocation of supplies will consider the need on case by case basis.																																		
2. Needs assessment. Explain the specific needs of the target group(s), explaining existing capacity and gaps. State how the needs assessment was conducted, list any baseline data and explain how the number of beneficiaries has been developed. Indicates references to assessments such as Multi-cluster/sector Initial Rapid Assessments (MIRA)	The project is based on the core pipeline needs of health actors who provide health services in the affected states. The supplies to be procured under this allocation were identified and agreed on by the health cluster.																																		
3. Description Of Beneficiaries	The project will target women of reproductive age group, pregnant women, girls, boys, and men. It will also target survivors of sexual violence and GBV in general to ensure they have access to treatment and care.																																		
4. Grant Request Justification.	<p>Prior to the current crisis, South Sudan had some of the world's worst RH indicators, particularly among women. Only 14.7 per cent of births were attended by skilled birth attendants, only 11.5 per cent of deliveries took place at a health facility, 80 per cent of births happened at home attended by unskilled birth attendants, and GBV was highly prevalent. The maternal mortality ratio was estimated at 2,054 women dying for every 100,000 live births. Young mothers die due to causes including prolonged obstructed labour, hemorrhage/ bleeding, infection, eclampsia / high blood pressure and complications of unsafe abortion. If RH services are not initiated urgently to reach the growing caseload affected by the current crisis, we will witness more maternal deaths, and many vulnerable young women and boys exposed to life threatening conditions such as HIV and rapes will go unassisted.</p> <p>UNFPA through its work and in partnership seeks to ensure that the right of affected women, men and children enjoy a life of health and equal opportunity. The project implementation will be founded on UNFPA's global leadership in ensuring that every pregnancy is wanted, every birth is safe, every young person is free of HIV, and every girl and woman is treated with dignity and respect, even and especially those affected by humanitarian crisis. UNFPA has been providing technical and RH commodities support to implementing partners to increase access to RH services for refugees, returnees, IDPs and host population in affected locations of the country. Therefore to ensure access to life saving services including reproductive health, there is an urgent need to mobilize resources to maintain ongoing RH humanitarian response.</p>																																		
5. Complementarity. Explain how the project will complement previous or ongoing projects/activities implemented by your organization.	The supplies will complement other health supplies.																																		
LOGICAL FRAMEWORK																																			
Overall project objective	This project aims to reduce maternal and newborn mortality and morbidity among populations affected by humanitarian emergencies in South Sudan. It is intended to cover the core pipeline reproductive health needs for the partners serving the targeted population. The RH kits obtained under this programme will be used for																																		

both prepositioning and direct service delivery.

Logical Framework details for HEALTH

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
2015 SSO 1: Improve access to, and responsiveness of, essential including emergency health care, and emergency obstetric care services	SO 1: Save lives and alleviate suffering by providing multi-sector assistance to people in need	100

Outcome 1	A reduction in maternal morbidity and mortality	
Code	Description	Assumptions & Risks
Output 1.1	Improved availability of RH supplies and commodities to deliver RH services	security situations improves to allow access to beneficiaries

Indicators

Code	Cluster	Indicator	End Cycle Beneficiaries				End-Cycle Target
			Men	Women	Boys	Girls	
Indicator 1.1.1	HEALTH	[Core pipeline] # of estimated beneficiaries reached by the supplies from the pipeline (emergency supplies and kits)					36500
		Means of Verification: partner reports					
Indicator 1.1.2	HEALTH	[Core pipeline] # of implementing partners receiving supplies from the pipeline					10
		Means of Verification: Partner reports					
Indicator 1.1.3	HEALTH	[Core pipeline] % of the states/MOH hubs with emergency kits prepositioned					100
		Means of Verification: Field reports					

Activities

Activity 1.1.1	Procure Reproductive Health kits-
Activity 1.1.2	Support local transportation and distribution costs of RH kits

WORK PLAN

Project workplan for activities defined in the Logical framework	Activity Description (Month)	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Activity 1.1.1 Procure Reproductive Health kits-	2015									X			
Activity 1.1.2 Support local transportation and distribution costs of RH kits	2015									X	X	X	X	X

M & R DETAILS

Monitoring & Reporting Plan: Describe how you will monitor the implementation of each activity. Describe the tools you plan to use (checklist, photo, questionnaires, interviews, suggestion box etc.) in order to collect data and how you will store data. Explain the frequency type and protocol of reporting (how often do you report about what to whom?). State if, when and how you plan to evaluate your project .	The project will be monitored by UNFPA staff at the country office in juba and field based staff in various locations in the affected states. All partners receiving and using the supplies under the project will provide monthly reports to UNFPA on their use. The reports will be analyzed and shared with various stakeholders including the health cluster. UNFPA will also provide timely reports to the CHF technical secretariat on the implementation of the project.
---	---

OTHER INFORMATION

Accountability to Affected Populations	All the supplies to be procured under this allocation are based on real field experiences and the needs as expressed by affected people in the different locations. Ensuring increased access to reproductive health services in high demand is reflective of the needs of the affected population.
Implementation Plan: Describe for each activity how you plan to implement it and who is carrying out what.	This core pipeline has two main activities; procuring supplies and distributing them. The supplies will be procured as soon as the funds are available are allocated to partners. The beneficiaries partners are already partners with UNFPA.
Coordination with other Organizations in project area	
Environmental Marker Code	N/A: Not applicable, only used for a small number of services
Gender Marker Code	2a-The project is designed to contribute significantly to gender equality
Justify Chosen Gender Marker Code	The purpose of this project is to ensure vulnerable women, girls, boys and men have access to critical Reproductive Health Services
Protection Mainstreaming	
Safety and Security	
Access	

BUDGET

1 Staff and Other Personnel Costs (please itemize costs of staff, consultants and other personnel to be recruited directly by the implementing partner for project implementation)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total
								Q3	Q4	
1.1	Warehouse Assistants	D	3	2000	5	100.00%	30,000.00	0.00	0.00	
Section Total							30,000.00	0.00	0.00	0.00

2 Supplies, Commodities, Materials (please itemize direct and indirect costs of consumables to be purchased under the project, including associated transportation, freight, storage and distribution costs)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total
								Q3	Q4	
2.1	Kit 2 A(clean delivery, individual, 200)	D	120	1053.36	1	100.00%	126,403.20	0.00	0.00	
2.2	Kit 2 B (clean delivery birth attendance)	D	50	182	1	100.00%	9,100.00	0.00	0.00	
2.3	Kit 3 (Rape treatment)	D	50	1189.24	1	100.00%	59,462.00	0.00	0.00	
2.4	kit 5 (Treatment of sexual transmitted infections)	D	40	1177.15	1	100.00%	47,086.00	0.00	0.00	
2.5	Kit 6 (clinical Delivery Assistance)-drugs and disposable	D	23	1024	1	100.00%	23,552.00	0.00	0.00	
2.6	Local transportation of Kits	D	5	5000	1	100.00%	25,000.00	0.00	0.00	
Section Total							290,603.20	0.00	0.00	0.00

3 Equipment (please itemize costs of non-consumables to be purchased under the project)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total
								Q3	Q4	
Section Total							0.00	0	0	0.00

4 Contractual Services (please list works and services to be contracted under the project)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total
								Q3	Q4	
Section Total							0.00	0	0	0.00

5 Travel (please itemize travel costs of staff, consultants and other personnel for project implementation)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total
								Q3	Q4	
5.1	Conduct Monitoring visits	D	3	500	1	100.00%	1,500.00	0.00	0.00	
Section Total							1,500.00	0.00	0.00	0.00

6 Transfers and Grants to Counterparts (please list transfers and sub-grants to project implementing partners)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total
								Q3	Q4	
Section Total							0.00	0	0	0.00

7 General Operating and Other Direct Costs (please include general operating expenses and other direct costs for project implementation)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total
								Q3	Q4	
7.1	Vehicle Operating costs	D	1	1000	5	100.00%	5,000.00	0.00	0.00	
Section Total							5,000.00	0.00	0.00	0.00

Sub Total Direct Cost 327,103.20

Indirect Programme Support Cost PSC rate (insert percentage, not to exceed 7 per cent) 7%

Audit Cost (For NGO, in percent)

PSC Amount 22,897.22

Quarterly Budget Details for PSC Amount	2015		Total
	Q3	Q4	
	0.00	0.00	0.00

Total Fund Project Cost 350,000.42

Project Locations

Location	Estimated percentage of budget for each location	Beneficiary Men	Women	Boy	Girl	Total	Activity
Jonglei	30					0	
Unity	35					0	
Upper Nile	35					0	

Project Locations (first admin location where activities will be implemented. If the project is covering more than one State please indicate percentage per State)

Admin Location1	Percentage
Jonglei	30
Unity	35
Upper Nile	35

DOCUMENTS

