

Submission Form

**To
Management Committee for the UN Central Fund for Influenza Action**

To be completed by the Participating UN and Non-UN Organisation

Meeting No: 5	Date of Meeting: 20 February 2008
Item No: 200803 CFIA-A9	Programme/project: Social mobilization of migrant poultry workers, traders and transporter in Nigeria
To: Management Committee for the UN CFIA	Date of Submission: 16/01/08
From: Participating UN/Non-UN Organisation International Organization for Migration IOM	Contact: Telephone number, email Anita A. Davies +41 227179502 adavies@iom.int
National Authority <input type="checkbox"/> Endorsement <input checked="" type="checkbox"/> Comments (mandatory if no endorsement) IOM is an active member of the national and UN inter country team pandemic preparedness working groups. The avian influenza and pandemic preparedness national taskforce stated at a meeting to sensitize the needs of migrants that IOM should take the lead on issues relating to migrants and work in collaboration with the communication sector. IOM in collaboration with the national communication sector has already implemented social mobilization activities among migrant poultry trader and transporters in the Federal Capital Territory in 2007. This proposal has been shared with the chair of the national taskforce and UNICEF Nigeria	Contact: Telephone number, email Chief of Mission IOM Abuja, Nigeria liaises with national taskforce Mr. Tommaso De Cataldo +234 803 629 09 83 tcataldo@iom.int Dr. Joseph Nyager, Project Coordinator , Head PMU Federal Ministry of Agriculture & Federal Ministry of Health Avian Influenza Control Project office No 15, Monrovia Street, Off Aminu Kano Way, Wuse II ABUJA , FCT Nigeria 234 8033144442 +234 8037868707

<p>Proposed submission, if approved would result in:</p> <p><input checked="" type="checkbox"/> Continuation of existing programme/project</p> <p><input checked="" type="checkbox"/> New programme/project</p> <p><input type="checkbox"/> Other (explain)</p>	<p>Proposed submission resulted from:</p> <p><input type="checkbox"/> National Authorities request</p> <p><input checked="" type="checkbox"/> Participating UN/Non-UN Participating Agency within the UN Consolidated Action Plan</p> <p><input type="checkbox"/> NGO or other agency Request</p> <p><input type="checkbox"/> Other (explain)</p>
<p>Programme/Project Title: Social mobilization of migrant poultry workers, traders and transporter in Nigeria</p>	
<p>Category of project: Country with restricted implementation capacity; Unforeseen Urgency; <u>Joint programming</u>:</p>	
<p>Amount of CFIA funds requested for Proposed Programme/project: USD 312,690.00</p>	
<p>Amount of indirect costs requested: (7 %) USD 20,456.00</p>	

1. Background

Nigeria has reported several cases of H5NI in poultry and confirmed the first human case due to H5N1 in February 2007. Avian Influenza can be spread not only by migratory birds but also by uncontrolled trade of poultry and movement of populations other than displaced, including religious pilgrimage.

Nigeria borders Benin, Niger, Chad and Cameroon and the borders are very fluid. Nigeria has 36 states and a Federal Capital Territory (FCT) there is constant mobility of persons across the country. Concerns have been raised over the risk of spread of the disease across the country, and into countries in West, Central, Eastern and Southern Africa.

On 18 September 2007, IOM in collaboration with the Nigeria National Taskforce, and funded by government of Japan, hosted an orientation workshop to mainstream the needs of migrants into the national avian and pandemic influenza response. UN partners and other agency representatives such as UNICEF, the World Bank and representatives from the Ministries of Health, Agriculture, Communication and representatives of the National Poultry Association were present at this meeting.

During this meeting it was identified that IOM should take the lead on migration-related issues, work in collaboration with the appropriate national sector and use the existing structures and institutions already in place.

In 2007 IOM Nigeria engaged with poultry traders and transporters who move birds across state borders on a regular basis. A survey conducted in collaboration with the National Taskforce Communication Sector revealed that this mobile population of poultry workers, traders and transporter, had very little knowledge about avian influenza prevention and control and pandemic preparedness.

IOM, in collaboration with the Nigerian national avian influenza task force, UNICEF and other UN partners proposed to conduct social mobilization activities in four states that have experienced avian influenza outbreaks among poultry.

2. Purpose of Proposed Programme/Project

The overall objective of this project is to address objective 5 of the Consolidated Action Plan by responding to meet the pandemic preparedness needs of migrant

Specific objectives are:

1. To conduct an avian influenza and pandemic preparedness Knowledge, Attitudes, Practices, Beliefs, (KAPB) survey among migrant poultry workers, traders and transporters;
2. To map and identify migratory routes of this target population;
3. To implement avian influenza and pandemic preparedness social mobilization activities among poultry workers, traders, and transporters at the state level in Nigeria; and
4. To evaluate the impact of the social mobilization activities.

Output

Nigerian government communication and behaviour change strategies for migrants.

Activities

- Conduct a KAPB baseline study
- Conduct migrants mapping exercise
- Develop a communication strategy for migrants
- Develop appropriate IEC material
- Conduct appropriate social mobilization activities
- Disseminate IEC material
- Evaluate impact of intervention and project

Indicators of Success

Percentage of targeted population that show a behaviour change relating to pandemic preparedness (hand washing, after touching poultry, safe handling of poultry)

3. Project Implementability

	2008	2009
Estimated commitments (\$mill)	0.260,575	0.052,115
Estimated disbursements (\$mill)	0.260,575	0.052,115

4. Evaluation of Proposals

Provide concise summary evaluation of proposal against:

	<i>General principles and selection criteria</i>	
(a)	Must be explicitly based on the UN Consolidated Action Plan (UNCAPAHI),	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(b)	Must support national strategies,	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(c)	Must promote and ensure national ownership,	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(d)	Must demonstrate UN's comparative advantage for specific intervention ,	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(e)	The organization must have the appropriate system to deliver the intervention,	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(f)	The UN response must be effective, coherent, context-sensitive, cost-efficient and the outcomes, sustainable,	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(g)	Must avoid duplication of and significant overlap with the activities of other actors,	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(h)	Must use strategic entry points that respond to immediate needs and yet facilitate longer-term improvements,	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(i)	Must build on existing capacities, strengths and experience,	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(j)	Must promote consultation, participation and partnerships.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

Recommendations: UN Organization that has lead responsibilities for the objectives of the UN CAP

UNICEF: comment applying to all project proposals that fall under obj 5 (particularly 200803 IOM): Any agency that is planning to work on specific population groups on behavior change communication (BCC) and social mobilization around AI and PI needs to ensure that their work does not duplicate work that is underway or being planned by other UN agencies on aspects of BCC and social mobilization. Particularly, work done in 2006/7 such as extensive baseline research and proto-type development at the country level should be used to capitalize and jump-start the work planned. One way to capture this is to add a section in the proposal that outlines past and on-going communication work in the country and how the proposed plans address existing gaps.

Filed in by CFA Chow on behalf of lead agencies
20/2/08

5. Review by Secretariat

Check on Programme/Project Proposal Format Contents

- | | |
|---|--|
| <input type="checkbox"/> Cover sheet (first page) | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| <input type="checkbox"/> Logical Framework with indicators of success and timelines | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> (not required < \$500.000) |
| <input type="checkbox"/> Programme/Project Justification | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| <input type="checkbox"/> Programme/Project Management Arrangements | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| <input type="checkbox"/> Risks and Assumptions | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| <input type="checkbox"/> Budget | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| <input type="checkbox"/> Progress Report (for supplementary funding only) | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |

Implementability

The project has clearly defined deliverables that includes a comprehensive KAPB survey on AI and pandemic preparedness among migrant poultry workers, traders and transporters, mapping of migratory routes, delivery of social mobilization activities.

<i>General criteria for prioritisation</i>		
(a)	Must be in line with UN Consolidated Action Plan,	Yes <input type="checkbox"/> No <input type="checkbox"/>
(b)	Recipient Organization is unable to meet high or urgent priority needs with existing level of funding,	Yes <input type="checkbox"/> No <input type="checkbox"/>
(c)	Need to address high priority activities that have significant impact, and by nature must address seasonal or timing imperatives and considerations,	Yes <input type="checkbox"/> No <input type="checkbox"/>
(d)	Supports activities that are likely to improve the overall situation at national and local levels,	Yes <input type="checkbox"/> No <input type="checkbox"/>
(e)	Does not overlap with other ongoing programmes.	Yes <input type="checkbox"/> No <input type="checkbox"/>

Overall review of programme submission

Project proposal submission criteria have been fulfilled. **See Section 4, Evaluation of Proposals, for comments by the lead agency, UNICEF.**

IOM's project covers the output under Objective 5 of the UN Consolidated Action Plan for which IOM has been unable to find funding.

6. Decision of the Management Committee for the UN CFIA

- Approved content and budget as submitted
- Approved for a total budget of \$ **312,690.00**
- Approved with modification/condition on content
- Deferred
- Rejected

Reason/Comments

*The Army should be commensurate to the grantee.
NB "One Member of the CFIA Management Committee requested
more quantitative information on the number of people who will
be targeted for preparatory surveys and for community mobilization
activities."*

David Nabarro
UN System Senior Coordinator for Avian and Human Influenza
Chair of the Management Committee for the CFIA

*This information is needed for
planning + evaluation purposes."*



20 February 2008
.....
Date

7. Action taken by the Executive Coordinator, Multi-Donor Trust Fund Office, UNDP

- Project consistent with provisions of the UNDP Administrative Agent-Participating UN and Non-UN Organization's Memorandum of Understanding and Letter of Agreement with donors (if applicable)



20/2/2008
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Date

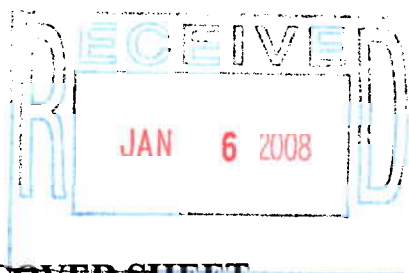
To be completed by the MDTF Office

CFIA Programme/Project Proposal Format and Guidelines

Contents:

1. Cover sheet, first page of the programme/project document, (**Appendix A**)
2. Logical Framework (**Appendix B**)
3. Programme/Project Justification (**Appendix B**)
4. Programme/Project Management Arrangements (**Appendix B**)
5. Risks and Assumptions (**Appendix B**)
6. Programme/Project Budget (**Appendix C**)

Appendix A



CFIA PROJECT DOCUMENT COVER SHEET

<p>Participating UN or Eligible Partner Organisation: International Organization for Migration IOM</p>	<p>UN CAP objective: Objective 5</p>
<p>Programme/Project Manager Name: Anita A. Davies Address: 17 route des Morrillons P.O.Box 71 CH-1211 Geneva 19 Switzerland Telephone: +41 22 717 95 02 E-mail: adavies@iom.int</p>	<p>UN or Eligible Partner Organization that has lead responsibilities for the objective(s) of the UNCAP Name: Mr. Basil Rodrigues, Sr. Adviser, Programme Response, Emerging Infectious Diseases, UNICEF. Address: UNICEF, NYHQ Telephone: + 1 (212) 326-7200 E-mail: Brodrigues@unicef.org</p>
<p>Programme/Project Title: Social mobilization of migrant poultry workers, traders and transporter in Nigeria Programme/Project Number: CFIA/A-9</p>	<p>Programme/Project Country and Location: Nigeria Four states that have had an avian influenza outbreak Lagos, Anambra, Borno and Kano States to be confirmed</p>
<p>Programme/Project Description: <i>Sentence identifying issue/problem tackled and people affected</i> Nigeria is a country surrounded by many border countries in West Africa. There is a lot of population mobility within Nigeria and across international borders. It has been noted that people who work in the poultry trade cross porous state borders on a regular basis. This project will implement avian influenza and pandemic preparedness social mobilization for migrant poultry workers</p>	<p>Total Programme/Project Cost: USD 312,690.00 CFIA: USD 312,690.00 Government Input (if relevant): Staff time Other UNCT Collaborators provide staff time Total: USD 312,690.00 Programme/Project Duration: 12 months Estimated Start Up Date: April 2008</p>
<p>UN CAP Objective (one or more of the seven objectives) and Key Immediate Objectives: Objective 5: Public information and communication to support behaviour change</p> <ol style="list-style-type: none"> 1. To conduct an avian influenza and pandemic preparedness KAPB survey among migrant poultry workers, traders and transporters; 2. To map and identify migratory routes of this target population; 3. To implement avian influenza and pandemic preparedness social mobilization activities among poultry workers, traders, and transporters at the state level in Nigeria; and 4. To evaluate the impact of the social mobilization activities. 	
<p>Outputs and Key Activities:</p>	

The main output of this project will be a Nigerian government communication and behaviour change strategy for migrants.

Key activities are a Knowledge Attitudes and Practice survey,(KAPB) on avian influenza and pandemic preparedness among migrant poultry workers, traders and transporters in Nigeria., social mobilization interventions and capacity strengthening strategies for pandemic preparedness in the targeted population. The effectiveness of the interventions, will be evaluated and best practices and lessons learnt will be identified.

**UN organization that has lead responsibilities for the objective of the UN CAP Review Date:
13 February 2008**

Secretariat Review Date: 28 January 2008

**Management Committee Approval Date: 20 February 2008
Total Approved Amount: \$ 312,690.00**



Date

Name/Title

**Luca Dall'Oglio
IOM Permanent Observer to the
United Nations**

25/II/08

**David Nabarro
UN System Senior Coordinator for AHI**

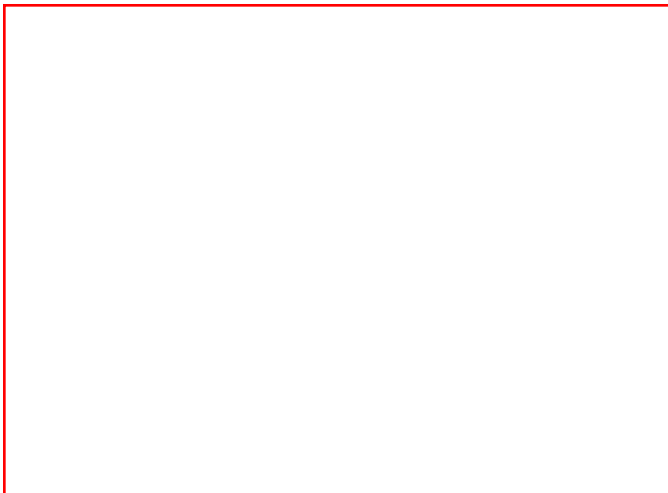
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Total Approved Amount: \$ 312,690.00



<u>Date</u>	<u>Name/Title</u>
<u>20 February 08</u>	<u>David Nabarro</u> <u>UN System Senior Coordinator for AHI</u>

Appendix B

THE LOGICAL FRAMEWORK

A. Background

1. IOM is committed to the principle that humane and orderly migration benefits migrants and society. As an intergovernmental body, IOM acts with its partners in the international community to; assist in meeting the operational challenges of migration, advance understanding of migration issues, encourage social and economic development through migration, and work towards effective respect of the human dignity and well-being of migrants
2. This project aim to strengthen the capacity of targeted migrant poultry workers, traders and transporters through the implementation of activities that provide avian influenza and pandemic preparedness information for behaviour change.
3. The selected geographical area is Nigeria as several cases of H5N1 have been reported in poultry and one human death due to H5N1. Nigeria has 37 states and there is constant mobility of persons across the country. Influenza can be spread not only by migratory birds but also by uncontrolled trade of poultry and movement of populations other than displaced, including religious pilgrimage. Concerns have been raised over the risk of spread of the disease across the country, the sub-region and into countries in West, Central, Eastern and Southern Africa. It is important to increase the awareness for the control of avian influenza and pandemic preparedness in Nigeria.
4. In collaboration with the Nigerian National Avian Influenza Task Force, UNICEF and other stakeholders, IOM Nigeria implemented a social mobilization project among migrant poultry traders and transporters in the Federal Capital Territory – Abuja Nigeria in 2007. This new project will be a follow up to implement social mobilization activities at the state level. Activities to be implemented in four states possibly Lagos, Anambra, Borno and Kano. The selected four states will be confirmed after interactions with stakeholders at the national and state levels.
5. IOM has not been able to get funding for this project from other sources and is thus presenting this proposal to the CFIA.

Programme/project approach

1. Inline with the Consolidated Action Plan, IOM works in collaboration with the national Government to develop and implement behaviour change strategies for migrants and mobile populations.
2. By implementing this project the National Taskforce and UNCT in Nigeria will have information on avian influenza and pandemic preparedness KAPB among migrant poultry workers, traders and transporters. This information will be useful for further development of national community mobilization and capacity building for pandemic preparedness.
3. This project will also provide information on the mapping of these mobile populations' migratory patterns. This information will be useful to plan for pandemic preparedness.

Problems to address

1. IOM has a history of working with UN and other humanitarian agencies during crisis situations. During the pandemic there will be limited/no movement and many migrants/mobile populations will be in locations other than their normal places of abode and will need humanitarian assistance. Strategies to communicate with these populations during a pandemic need to be identified. Information is needed to plan for the needs of migrants during a pandemic or any other crisis. This project will provide information on migratory patterns, migrants needs and communication strategies.

Proposed approach

1. Proposed activities, work plans and timelines to achieve the set objectives will be finalized in collaboration with the communication sector and UNICEF Nigeria.
2. The KAPB survey and migratory route mapping will utilize improved versions of the instruments developed and used to collect data among migrants in the FTC, Abuja. Qualitative and quantitative data will be collected.
3. Social mobilization activities tested during activities in 2007 will be improved upon from lessons learnt.
4. A consultant will be used to evaluate the impact of the social mobilization interventions.

Anticipated needs

1. Existing information on poultry workers, traders and transporter activity.
2. Collaboration of the leaders of these mobile groups.
3. Information and collaboration at the state level.
4. IOM will work within the existing frameworks of the communication sector at the state level.
5. Constant liaison throughout the project will be maintained with UNSIC, PICs and other agencies participating in the UN Consolidated Action Plan.

Outputs

Nigerian government communication and behaviour change strategy for migrants

Management arrangements

IOM has an in-house project monitoring system. The IOM Chief of Mission in Nigeria with the help of national staff will liaise with national and international stakeholders in Nigeria. The project workplan and time line will be finalized with all stakeholders' inputs.

The IOM avian influenza and pandemic preparedness global coordinator based in Geneva will be in weekly contact with IOM staff in Nigeria and focal points in relevant national and international agencies. Missions to provide technical support and meet with stakeholders will be conducted. Quarterly updates will be requested from the project assistant in IOM Nigeria. These reports will be presented at national meetings.

All activities will be conducted in collaboration with the lead UN agency and the relevant sector of the taskforce.

This project will be evaluated and the impact in the targeted groups assessed.

Analysis of risks and assumptions

Information collected in 2007 during interactions with migrant poultry traders and transporters and their association leaders will be used to guide activities and contribute to successful interactions with similar groups at the state level.

It is assumed that the communication and behaviour change strategy used in Nigeria for the target group of migrants will be appropriate.

It is assumed that the KAPB of the targeted population in the four states that have had outbreaks in poultry will be representative of that population in all affected states in Nigeria.

THE LOGICAL FRAMEWORK

Objectives	Indicators of success	Important assumptions	Time line
<p>Overall Objective Public information and communication to support behaviour change in migrant and mobile populations</p>	<p>Communication strategies for behaviour change among migrant poultry workers, traders and transporters developed and implemented in 4 states that have had an outbreak Percentage of targeted population that show a behaviour change relating to pandemic preparedness (hand washing, after touching poultry, safe handling of poultry)</p>	<p>National and stated collaboration IOM as lead agency for migrant issues recognized by national and international organizations</p>	<p>12 months</p>
<p>Immediate Objectives:</p> <ol style="list-style-type: none"> 1. To conduct an avian influenza and pandemic preparedness KAPB survey among migrant poultry workers ,traders and transporters 2. To map and identify migratory routes of this target population 3. To implement avian influenza and pandemic preparedness social mobilization activities among poultry workers, traders, and transporters at the state level in Nigeria 4. To evaluate the impact of the social mobilization activities 	<p>Strategy based on KAPB survey and migratory mapping information collected from 4 states</p>	<p>(Immediate Objective to UN Action Plan Objective) States see the need to work with targeted group of migrant poultry workers Participation of targeted groups at state level</p>	<p>1st-3rd Month 4th - 6th Month 7th -9th Month 10th – 12th Month</p>
<p>OUTPUTS: Nigerian government communication and behaviour change strategies for migrants</p>	<p>Detailed analysis KAPB survey results Understanding of migratory mapping process</p>	<p>(Outputs to immediate objective) Appropriate information obtained from baseline study. Migratory route identified</p>	
<p>ACTIVITIES: Conduct a KAPB baseline study Conduct mapping exercise Develop communication strategy Develop appropriate IEC material Conduct appropriate social mobilization activities Disseminate IEC material Evaluate impact of intervention and project</p>	<p>INPUTS: Personnel \$135,234 Professional services \$30,000 Community mobilization \$60,000 Vehicle hire \$10,000 Supplies & commodities \$7,000 Equipment \$10,000 Staff travel \$20,000 Production IEC material \$20,000 Sub-Total \$292,234 Management Support Costs: \$20,456 TOTAL \$312,690</p>	<p>(Activity to output) State and local authority communication focal points willing to collaborate and share their own communication strategies where they exist.</p>	



Appendix C
THE PROGRAMME/PROJECT BUDGET – IOM - Total Budget USD 312,690

CATEGORY	ITEM	UNIT COST	NUMBER OF UNITS	TOTAL COST
1. Personnel • including staff and consultants	Coordinator Project assistant IOM Nigeria Staff			135,234
2. Contracts • including companies, professional services, grants	Professional services Baseline study Mapping exercise Evaluation			30,000
3. Training	Community mobilization	15,000	4	60,000
4. Transport	Vehicle hire			10,000
5. Supplies and commodities				7,000
6. Equipment				10,000
7. Travel				20,000
8. Miscellaneous	Production of IEC material			20,000
SUB-TOTAL				292,234
9. Management Support (7%)				20,456
TOTAL				312,690