



## Project Proposal

Organization	IOM (International Organization for Migration)																														
Project Title	Provision of sustained access to safe water, appropriate sanitation and good hygiene practice for communities in Warsheikh, Middle shabelle region																														
CHF Code	CHF-DDA-3485-748																														
Primary Cluster	Water, Sanitation and Hygiene	Secondary Cluster																													
CHF Allocation	Standard Allocation 1 (Feb 2015)	Project Duration	12 months																												
Project Budget	300,000.16																														
HRP Details	HRP Code	SOM-15/WS/71783	HRP Budget	4,680,000.00																											
	HRP Project Ranking	A - HIGH	HRP Gender																												
Project Beneficiaries	<table border="1"> <thead> <tr> <th>Marker</th> <th>Men</th> <th>Women</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Beneficiary Summary</td> <td>2,220</td> <td>2,960</td> <td>5,180</td> </tr> <tr> <td></td> <th>Boys</th> <th>Girls</th> <th>Total</th> </tr> <tr> <td></td> <td>4,440</td> <td>5,180</td> <td>9,620</td> </tr> <tr> <td></td> <th colspan="2">Total</th> <th>14,800</th> </tr> <tr> <td colspan="4"><b>Total beneficiaries include the following:</b></td> </tr> <tr> <td>People in Host Communities</td> <td>6,660</td> <td>8,140</td> <td>14,800</td> </tr> </tbody> </table>			Marker	Men	Women	Total	Beneficiary Summary	2,220	2,960	5,180		Boys	Girls	Total		4,440	5,180	9,620		Total		14,800	<b>Total beneficiaries include the following:</b>				People in Host Communities	6,660	8,140	14,800
	Marker	Men	Women	Total																											
	Beneficiary Summary	2,220	2,960	5,180																											
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People in Host Communities	6,660	8,140	14,800																												
Implementing Partners	Partner		Budget																												
	TBA			0.00																											
				0.00																											
Organization focal point contact details	<b>Name:</b> Omar Khayre <b>Title:</b> WASH program Manager <b>Telephone:</b> 0721521300 <b>E-mail:</b> okhayre@iom.int																														
<b>BACKGROUND INFORMATION</b>																															
<b>1. Project rationale.</b> Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	<p>An estimated 218,000 children under five are acutely malnourished and require emergency nutrition support, access to clean water and better hygiene (FSNAU December 2014). Furthermore, 44,000 children are severely malnourished and are at risk of death if they do not receive urgent assistance. Warsheikh is a small coastal town in Middle Shabelle Region approximately 62 KM north-west of Mogadishu with an estimated population of 136,000 people (UNDP, 2005), however, the local authority estimates a population of more than 200,000 persons. Until recently, the town has been under control of Al-Shabaab and there have been very limited interventions for basic services. Communities are in food security emergency and crisis with urgent needs for increased access to basic services such as food, and water, sanitation and hygiene (WASH). AMISOM and the Somali National Armed Forces (SNAF) took control of Warsheikh in mid-March 2014, when it became accessible for humanitarian actors to deliver assistance. IOM's implementing partner has been able to work in the area low profile with the help of OCHA funded projects but major assistance has been absent. Therefore the aim of this project is to improve access to safe water, sanitation facilities and good hygiene practices to reduce the risk of acute watery diarrhea (AWD)..</p>																														
<b>2. Needs assessment.</b> Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	<p>According to the FSNAU Seasonal Monitor December 24, 2014 last season's rainfall was average to below average with an increase of food insecurity and lack of access to safe water forcing the most vulnerable groups to use unprotected water, hence increasing the risk of AWD and mobility as coping mechanism, especially for children under 5 year. An assessment conducted by the food security cluster in Warsheikh in June 2014 shows that access to safe water and sanitation is among highest challenges. An IOM/WOCCA needs assessment conducted on 3-4 January 2015 also confirmed and identified that 14,800 people (5,180 girls, 4,440 boys, 2,960 women and 2,220 men) have no access to safe drinking water and appropriate sanitation, and had poor knowledge on hygiene practices. They also lack water containers to collect or store water at household level. The main water sources in Warsheikh are shallow wells and the assessment showed that 37 wells that are commonly used by the communities and people living in surrounding areas are in poor condition and unprotected. More than 55% of the assessed communities do not have access to appropriate sanitation due to the inability to construct pits due to soft ground and lack of financial inputs hence open defecation is more common. Poor hygiene practices and lack of adequate sanitation facilities are also contributing to frequent outbreaks of AWD in the area.</p>																														
<b>3. Activities.</b> List and describe the activities that your organization is currently implementing to address these needs	<p>Currently IOM in collaboration with WOCCA are implementing two projects in Jowhar and surrounding villages funded by CERF and the Government of Japan. Through this funding IOM is supporting more than 25,700 vulnerable persons with the provision of WASH services in Middle Shabelle. IOM constructed five water treatment systems in 5 villages in Jowhar, is providing water treatments for flood effected communities and is currently constructing and installing another five water treatment systems with solar pumps to minimize running and operation costs. IOM is also supporting the provision of safe water to the IDPs in Jowhar airstrip, providing temporary piped water, construction of emergency latrines, training in good hygiene practices as well as distribution of hygiene kits. IOM also implemented a livelihood project in Jowhar to support to the most vulnerable communities through improving access to livelihoods, rehabilitation of assets and agricultural inputs.</p>																														
<b>LOGICAL FRAMEWORK</b>																															
<b>Objective 1</b>	Contribute to improve living conditions of 14,800 persons (5,180 girls, 4,440 boys, 2,960 women, 2,220 men) in Warsheikh district through improved sustainable access to safe water, appropriate sanitation and promotion of good hygiene practices.																														
Outcome 1	14,800 persons (5,180 girls, 4,440 boys, 2,960 women, 2,220 men) living in Warsheikh district have improved sustainable access to safe water, appropriate sanitation and hygiene promotion																														
Activity 1.1	Rehabilitation and upgrading of 25 shallow wells (list of the wells is attached). All the wells will be deepened and cleaned to increase the capacity to serve 14,800 persons (5,180 girls, 4,440 boys, 2,960 women, 2,220 men). The wells will be raised to avoid being submerged during the flooding protect the source against dirty buckets and contaminated water sipping back into the well as part of Disaster Risk Reduction (DRR). Prior rehabilitation IOM will hold consultative meetings with local authorities, leaders, elders and beneficiaries to inform them of the proposed project activities such as selected project sites, how the project will be implemented, selection criteria of well to be upgraded, the project duration and contact information, promoting stakeholders' participation, including women, in decision-making. IOM will conduct baseline assessment in consultation with all stakeholders taking into account the need, such as the proximity for women, safe locations in communities																														

Activity 1.2	All the wells will be chlorinated before installed with hand pump to minimize contamination of the water sources and AWD outbreak. in addition mass chlorination, a total of 200 water purification tablets will also be distributed per household per month to 2,467 HHs for household level water treatment (HWT) to ensure the water is safe for human consumption and minimize AWD and transmission of waterborne disease. In collaboration with WASH committees sessions and demonstration of how use and safety of the water purification tablets will be conduct at the water source points and community sensation sessions.						
Activity 1.3	Establish and train 8 water committees, one committee will be responsible for five wells, especially with regards to management, distribution of the water, setting up the tariff of the water, environmental cleaning in and around the water points and conflict resolution to reduce clan conflict among communities. Community will be also trained on the disaster preparedness and how to prepare to minimize the risk of AWD Each committee will comprise of seven persons (6 community members and 1 local authority representative), ensuring equal participation of women and men. Selection criteria for these water committees will be decided in consultation with the local authorities and community leaders.						
<b>Indicators for outcome 1</b>		<b>Cluster</b>	<b>Indicator description</b>				<b>Target</b>
	Indicator 1.1	Water, Sanitation and Hygiene	Number of people with sustained access to safe water				14800
	Indicator 1.2	Water, Sanitation and Hygiene	Number of household received water purification tablets for HWT				2467
	Indicator 1.3	Water, Sanitation and Hygiene	Number of WASH committees established and trained				8
Outcome 2	14,800 persons (5,180 girls, 4,440 boys, 2,960 women, 2,220 men) living in Warsheikh district have improved access to sanitation facilities						
Activity 2.1	300 household latrines with hand washing facilities and deslugeable will be constructed to reduce open defecation. Each Household will contribute digging of pit latrines and will provide construction materials and supervision to ensure the standard of latrines is adequate to provide adequate privacy and security for women and girls. Prior to latrine construction IOM will hold community consultation meetings promoting equal participation of women and men, in order to discuss the design, implementation and locations of appropriate sanitation facilities; and (2) select and register the most vulnerable beneficiaries who will benefit from the sanitation facilities, prioritizing large and female-headed HHs, and HHs with disabled, chronically ill and elderly members. Constructed latrines will benefit 1800 beneficiaries or 300 households.						
Activity 2.2	30 community leaders, Local authority, youth and women groups will be facilitates to adopt Community Led Total Sanitation (CLTS) approach to promote safe hygiene practices and scale-up of sanitation coverage with the aim of achieving ODF (Open Defecation Free) in the target communities. the communities will conduct their appraisal and analysis of open defecation (OD) and come up action plan to become ODF community. IOM will monitor and conduct evaluation of the CLTS adoption in the target communities using various sets of indicators to monitor community adoption of CLTs. CLTS will complement household latrines construction reducing chances of occurrence of AWD in the target communities						
Activity 2.3							
<b>Indicators for outcome 2</b>		<b>Cluster</b>	<b>Indicator description</b>				<b>Target</b>
	Indicator 2.1	Water, Sanitation and Hygiene	Number of people assisted with access to sustainable sanitation				1800
	Indicator 2.2	Water, Sanitation and Hygiene	Number of community members participated CLTS				30
	Indicator 2.3						
Outcome 3	14,800 persons (5,180 girls, 4,440 boys, 2,960 women, 2,220 men) in Warsheikh have enhanced knowledge of good personal and environmental hygiene practice through training, dissemination of key hygiene promotion and the distribution of hygiene kits and water purification tablets.						
Activity 3.1	Disseminate key hygiene messages to 14,800 persons (5,180 girls, 4,440 boys, 2,960 women, 2,220 men) in Warsheikh through house-to-house visits and around water and sanitation points promoting equal participation among girls, boys, women and men to inspire behavior changes. Messages will be tailored to the target groups and contain gender sensitive messaging. in order to achieve IOM will conduct Training of Trainers (ToT) for 30 hygiene promoters identified by community leaders as natural leaders and respected by communities. The hygiene promoters will be trained in effective hygiene promotion and will be responsible for specific areas or HHs to promote good hygiene practices after training. In line with the WASH cluster guidelines one hygiene promoter will reach a maximum 500 beneficiaries. In total 14,800 beneficiaries will be reached						
Activity 3.2	Conduct one-time distribution of hygiene kits (1 jerry can, 1 bucket, and 1kg bar soap per HH per month) to 2,467 HHs (5,180 girls, 4,440 boys, 2,960 women, 2,220 men), prioritizing most vulnerable groups, such as widows, the elderly and disabled persons.						
Activity 3.3							
<b>Indicators for outcome 3</b>		<b>Cluster</b>	<b>Indicator description</b>				<b>Target</b>
	Indicator 3.1	Water, Sanitation and Hygiene	Number of people who have participated in hygiene promotion activities				14800
	Indicator 3.2	Water, Sanitation and Hygiene	Number of household received hygiene kits				2467
	Indicator 3.3	Water, Sanitation and Hygiene					0
<b>WORK PLAN</b>							
Implementation: Describe for each activity how you plan to implement it and who is carrying out what	Activities will be implemented by IOM with the support of WOOCA through a service agreement. IOM's role is to ensure projects are implemented as planned with quality, effectiveness, and efficiency, while the WOOCA will conduct specific activities under supervision and monitoring of IOM field staff. Mobilization and sensitization will be conducted through consultative meetings where beneficiaries will be informed of the project. Activities 1.1.-1.3: IOM has already started consultative meetings with key stakeholders including the local authorities and identified shallow wells that need to be upgraded and protected. Prior to project start consultation meetings will be held with stakeholders, including community leaders and local authorities in order to discuss to ensure transparence and equal participation 2.1-2.3: IOM will request the WASH cluster to provide 1200 slabs from WASH supply hub and procure super structure materials. The beneficiary HHs that are willing to dig their pits will be identified and registration will take place during the planned community consultation meetings with community leaders and local authorities. Activities 3.1-3.3: Hygiene promoters will be selected in consultation with community leaders and once trained they will start hygiene promotion activities and distribution of hygiene kits and water purification tablets.						
Project workplan for activities defined in the Logical framework	<b>Activity Description</b>	<b>Month 1-2</b>	<b>Month 3-4</b>	<b>Month 5-6</b>	<b>Month 7-8</b>	<b>Month 9-10</b>	<b>Month 11-12</b>
	<b>Activity 1.1</b> Rehabilitation and upgrading of 25 shallow wells (list of the wells is attached). All the wells will be deepened and cleaned to increase the capacity to serve 14,800 persons (5,180 girls, 4,440 boys, 2,960 women, 2,220 men). The wells will be raised to avoid being submerged during the flooding protect the source against dirty buckets and contaminated water sinning back into the		X	X	X	X	X

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	<p><b>Activity 1.3</b> Establish and train 8 water committees, one committee will be responsible for five wells, especially with regards to management, distribution of the water, setting up the tariff of the water, environmental cleaning in and around the water points and conflict resolution to reduce clan conflict among communities. Community will be also trained on the disaster preparedness and how to prepare to minimize the risk of AWD Each committee will comprise of seven persons (6 community members and 1 local authority representative), ensuring equal participation of women and men. Selection criteria for these water committees will be decided in consultation with the local authorities and community leaders.</p>	X	X	X			
	<p><b>Activity 2.1</b> 300 household latrines with hand washing facilities and deslugeable will be constructed to reduce open defecation. Each Household will contribute digging of pit latrines and will provide construction materials and supervision to ensure the standard of latrines is adequate to provide adequate privacy and security for women and girls. Prior to latrine construction IOM will hold community consultation meetings promoting equal participation of women and men, in order to discuss the design, implementation and locations of appropriate sanitation facilities; and (2) select and register the most vulnerable beneficiaries who will benefit from the sanitation facilities, prioritizing large and female-headed HHs, and HHs with disabled, chronically ill and elderly members. Constructed latrines will benefit 1800 beneficiaries or 300 households.</p>		X	X	X	X	X
	<p><b>Activity 2.2</b> 30 community leaders. Local authority, youth and women groups will be facilitates to adopt Community Led Total Sanitation (CLTS) approach to promote safe hygiene practices and scale-up of sanitation coverage with the aim of achieving ODF (Open Defecation Free) in the target communities. the communities will conduct their appraisal and analysis of open defecation (OD) and come up action plan to become ODF community. IOM will monitor and conduct evaluation of the CLTS adoption in the target communities using various sets of indicators to monitor community adoption of CLTS. CLTS will complement household latrines construction reducing chances of occurrence of AWD in the target communities</p>	X	X				
	<p><b>Activity 3.1</b> Disseminate key hygiene messages to 14,800 persons (5,180 girls, 4,440 boys, 2,960 women, 2,220 men) in Warsheikh through house-to-house visits and around water and sanitation points promoting equal participation among girls, boys, women and men to inspire behavior changes. Messages will be tailored to the target groups and contain gender sensitive messaging. In order to achieve IOM will conduct Training of Trainers (ToT) for 30 hygiene promoters identified by community leaders as natural leaders and respected by communities. The hygiene promoters will be trained in effective hygiene promotion and will be responsible for specific areas or HHs to promote good hygiene practices after training. In line with the WASH cluster guidelines one hygiene promoter will reach a maximum 500 beneficiaries. In total 14,800 beneficiaries will be reached</p>	X					
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	<p><b>Activity 3.3</b></p>		X		X		

**M & E DETAILS**

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done											
			1	2	3	4	5	6	7	8	9	10	11	12
<p><b>Activity 1.1</b> Rehabilitation and upgrading of 25 shallow wells (list of the wells is attached). All the wells will be deepened and cleaned to increase the capacity to serve 14,800 persons (5,180 girls, 4,440 boys, 2,960 women, 2,220 men). The wells will be raised to avoid being submerged during the flooding protect the source against dirty buckets and contaminated water sipping back into the well as part of Disaster Risk Reduction (DRR). Prior rehabilitation IOM will hold consultative meetings with local authorities, leaders, elders and beneficiaries to inform them of the proposed project activities such as selected project sites, how the project will be implemented, selection criteria of well to be upgraded, the project duration and contact information, promoting stakeholders' participation, including women, in decision-making. IOM will conduct</p>	<ul style="list-style-type: none"> <li>- 3rd party monitoring</li> <li>- Contact details</li> <li>- Data collection</li> <li>- Field visits</li> <li>- GPS data</li> <li>- Photo with or without GPS data</li> <li>- Verification</li> </ul>	<p>GPS of wells, field visits; supervision reports of well constructions photos of beneficiaries receiving water</p>												
<p><b>Activity 1.2</b> All the wells will be hand pumped to reduce the risk of AWD outbreak. In addition mass chlorination, a total of 200 water purification tablets will also be distributed per household per month to 2,467 HHs for household level water treatment (HWT) to ensure the water is safe for human consumption and minimize AWD and transmission of waterborne disease. In collaboration with WASH committees sessions and demonstration of how use and safety of the water purification tablets will be conduct at the water source points and community sensation sessions.</p>	<ul style="list-style-type: none"> <li>- 3rd party monitoring</li> <li>- Contact details</li> <li>- Field visits</li> <li>- Remote Call Monitoring</li> <li>- Verification</li> </ul>	<p>Contact details of water committee members; attendance sheets of water committee members for trainings; training schedules; photos; assessments</p>				X	X		X			X		X
<p><b>Activity 1.3</b> Establish and train 8 water committees, one committee will be responsible for five wells, especially with regards to management, distribution of the water, setting up the tariff of the water, environmental cleaning in and around the water points and conflict resolution to reduce clan conflict among communities. Community will be also trained on the disaster preparedness and how to prepare to minimize the risk of AWD Each committee will comprise of seven persons (6 community members and 1 local authority representative), ensuring equal participation of women and men. Selection criteria for these water committees will be decided in consultation with the local authorities and community leaders.</p>	<ul style="list-style-type: none"> <li>- 3rd party monitoring</li> <li>- Contact details</li> <li>- Field visits</li> <li>- Individual interview</li> <li>- Verification</li> </ul>	<p>Contact details of community members and local authority attended the meeting, meeting minutes; M&amp;E reports; photos of consultation meetings</p>		X	X	X	X	X						
	<ul style="list-style-type: none"> <li>- 3rd party monitoring</li> <li>- Contact details</li> <li>- Distribution monitoring</li> <li>- Field visits</li> <li>- GPS data</li> <li>- Post Distribution Monitoring</li> <li>- Verification</li> </ul>	<p>Contact details of registration lists of beneficiaries; progress reports; bills of materials procured for sanitation facilities; field visits; and</p>		X	X	X								

vulnerable beneficiaries who will benefit from the sanitation facilities, prioritizing large and female-headed HHs, and HHs with disabled, chronically ill and elderly members. Constructed latrines will benefit 1800 beneficiaries or 300 households.		photos and GPS of newly constructed sanitation facilities																			
<b>Activity 2.2</b> 30 community leaders, Local authority, youth and women groups will be facilitated to adopt Community Led Total Sanitation (CLTS) approach to promote safe hygiene practices and scale-up of sanitation coverage with the aim of achieving ODF (Open Defecation Free) in the target communities. The communities will conduct their appraisal and analysis of open defecation (OD) and come up action plan to become ODF community. IOM will monitor and conduct evaluation of the CLTS adoption in the target communities using various sets of indicators to monitor community adoption of CLTS. CLTS will complement household latrines construction reducing chances of occurrence of AWD in the target communities	- 3rd party monitoring - Contact details - Field visits - Individual interview - Verification	Contact details of community members and local authority attended the meeting, meeting minutes; M&E reports; photos of consultation meetings		X	X	X	X														
<b>Activity 3.1</b> Disseminate key hygiene messages to 14,800 persons (5,180 girls, 4,440 boys, 2,960 women, 2,220 men) in Warsheikh through house-to-house visits and around water and sanitation points promoting equal participation among girls, boys, women and men to inspire behavior changes. Messages will be tailored to the target groups and contain gender sensitive messaging. In order to achieve IOM will conduct Training of Trainers (ToT) for 30 hygiene promoters identified by community leaders as natural leaders and respected by communities. The hygiene promoters will be trained in effective hygiene promotion and will be responsible for specific areas or HHs to promote good hygiene practices after training. In line with the WASH cluster guidelines one hygiene promoter will reach a maximum 500 beneficiaries. In total 14,800 beneficiaries will be reached	- 3rd party monitoring - Contact details - Field visits - Individual interview - Verification	Contact details of ToT participants; training schedules; photos of participants during trainings; baseline and post intervention surveys		X	X	X	X														
<b>Activity 3.2</b> Conduct one-time distribution of hygiene kits (1 jerry can, 1 bucket, and 1kg bar soap per HH per month) to 2,467 HHs (5,180 girls, 4,440 boys, 2,960 women, 2,220 men), prioritizing most vulnerable groups, such as widows, the elderly and disabled persons.	- 3rd party monitoring - Contact details - Data collection - Field visits - Individual interview - Survey - Verification	Contact details of community members and local administration; baseline and post intervention surveys; register lists of HHs visited; progress reports; photos of hygiene promotion activity events and house-to-house visits		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
<b>Activity 3.3</b>	- 3rd party monitoring - Contact details - Distribution monitoring - Field visits - Individual interview - Post Distribution Monitoring - Verification	Contact details of community members and local administration; distribution lists of HHs who received hygiene kits and water purification tablets; photos of beneficiaries; bills of hygiene kits and water purification tablets procured; assessments		X	X	X		X	X	X											

## OTHER INFORMATION

Coordination with other Organizations in project area	<b>Organization</b>	<b>Activity</b>
	1. Regional focal point for Middel shabelle	consulted with prioritization of locations and activities to avoid overlaps and duplication of WASH activities Warsheikh town. To ensure coordinated response
	2. Local Authority and DC office	in order to ensure prioritization of locations and activities are in line the needs and to avoid overlaps and duplication of WASH activities in the target locations
	3. WOCCA	WOCCA is active in area and have implemented emergency project in Warsheikh district and IOM has been working closely and shared information during the rapid assessment for better coordination and response
Gender theme support	Yes	
Outline how the project supports the gender theme	IOM will contribute to promoting gender equality by including both men and women in all components of the project. IOM will promote the participation of all key stakeholders, including women, in the consultation meetings and decision-making processes. Concerning distribution of water, hygiene kits and water purification tablets, IOM will target specifically HHs with special needs, such as large HHs, female-headed HHs and HHs with sick, disabled and elderly members. IOM will ensure equal participation of women in the management and maintenance of the boreholes, through the WASH committees as well as the ToT, special consideration will be given the different needs of women and men during the design, implementation and selection process of the project successful	
Select (tick) activities that supports the gender theme	<input checked="" type="checkbox"/> <b>Activity 1.1:</b> Rehabilitation and upgrading of 25 shallow wells (list of the wells is attached). All the wells will be deepened and cleaned to increase the capacity to serve 14,800 persons (5,180 girls, 4,440 boys, 2,960 women, 2,220 men). The wells will be raised to avoid being submerged during the flooding protect the source against dirty buckets and contaminated water sipping back into the well as part of Disaster Risk Reduction (DRR). Prior rehabilitation IOM will hold consultative meetings with local authorities, leaders, elders and beneficiaries to inform them of the proposed project activities such as selected project sites, how the project will be implemented, selection criteria of well to be upgraded, the project duration and contact information, promoting stakeholders' participation, including women, in decision-making. IOM will conduct baseline assessment in consultation with all stakeholders taking into account the need, such as the proximity for women, safe locations in communities	
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<input checked="" type="checkbox"/>	<b>Activity 2.1:</b> 300 household latrines with hand washing facilities and deslugeable will be constructed to reduce open defecation. Each Household will contribute digging of pit latrines and will provide construction materials and supervision to ensure the standard of latrines is adequate to provide adequate privacy and security for women and girls. Prior to latrine construction IOM will hold community consultation meetings promoting equal participation of women and men, in order to discuss the design, implementation and locations of appropriate sanitation facilities; and (2) select and register the most vulnerable beneficiaries who will benefit from the sanitation facilities, prioritizing large and female-headed HHs, and HHs with disabled, chronically ill and elderly members. Constructed latrines will benefit 1800 beneficiaries or 300 households.
<input checked="" type="checkbox"/>	<b>Activity 2.2:</b> 30 community leaders, Local authority, youth and women groups will be facilitates to adopt Community Led Total Sanitation (CLTS) approach to promote safe hygiene practices and scale-up of sanitation coverage with the aim of achieving ODF (Open Defecation Free) in the target communities. the communities will conduct their appraisal and analysis of open defecation (OD) and come up action plan to become ODF community. IOM will monitor and conduct evaluation of the CLTS adoption in the target communities using various sets of indicators to monitor community adoption of CLTS. CLTS will complement household latrines construction reducing chances of occurrence of AWD in the target communities
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<input checked="" type="checkbox"/>	<b>Activity 3.3:</b>

**BUDGET****A:1 Staff and Personnel Costs****1.1 International Staff**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
1.1.1	WASH project manager P3 10%	1	10700	12	month	128,400.00	115,560.00	12,840.00	10.00
1.1.2									
1.1.3									
1.1.4									
1.1.5									
1.1.6									
1.1.7									
1.1.8									
1.1.9									
1.1.10									
<b>Subtotal</b>						128,400.00	115,560.00	12,840.00	

**Budget Narrative:****1.2 Local Staff**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
1.2.1	WASH Project officer ungraded 10%	1	7510	12	month	90,120.00	81,108.00	9,012.00	10.00
1.2.2	WASH Project assistant (M&E) G5 (10%)	1	2140	12	month	25,680.00	23,112.00	2,568.00	10.00
1.2.3	Admin finance assistant G7, 7%	1	3372	12	month	40,464.00	37,631.52	2,832.48	7.00
1.2.4	Procurement Assistant G5, 10%	1	2140	12	month	25,680.00	23,112.00	2,568.00	10.00
1.2.5									
1.2.6									
1.2.7									
1.2.8									
1.2.9									
1.2.10									
<b>Sub Total</b>						181,944.00	164,963.52	16,980.48	

**Budget Narrative:****B:2 Supplies, Commodities, Materials**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
2.1.1	Upgrading and protection of 25 shallow wells including installation of hand pump	25	3000	1	each	75,000.00	0.00	75,000.00	100.00

2.1.2	Construction of 300 latrines with hand washing facilities and dise-laguable for most vulnerable	300	200	1	each	60,000.00	0.00	60,000.00	100.00	
2.1.3	Field project assistant (third part contract)	1	1200	12	months	14,400.00	0.00	14,400.00	100.00	
2.1.4	Hygiene kit for 2466 HHs 3610 jerry cans (2466HH@2), 67mg aquatabs( 360@2466) 800g bar soap (2466HH@ 5	2466	18	1	each	44,388.00	0.00	44,388.00	100.00	
2.1.5	Training 30 TOT on hygiene promotion and CLTS	2	1780	1	each	3,560.00	0.00	3,560.00	100.00	
2.1.6	Training 5 wash committees to maintain and operate wash facilities	5	723.9	1	each	3,619.50	0.00	3,619.50	100.00	
2.1.7	incentives of 30 community hygiene promoters 30 USD per month/person	30	30	12	month	10,800.00	0.00	10,800.00	100.00	
2.1.8										
2.1.9										
2.1.10										
<b>Sub Total</b>						211,767.50	0.00	211,767.50		
<b>Budget Narrative:</b>										
<b>C:3 Equipment</b>	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	3.1.1									
	3.1.2									
	3.1.3									
	3.1.4									
	3.1.5									
	3.1.6									
	3.1.7									
	3.1.8									
	3.1.9									
	3.1.10									
	<b>Sub Total</b>						0.00	0.00	0.00	
<b>Budget Narrative:</b>										
<b>D:4 Contractual Services</b>	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	4.1.1	Vehicle rent for project 50%	1	700	12	each	8,400.00	0.00	8,400.00	100.00
	4.1.2									
	4.1.3									
	4.1.4									
	4.1.5		0	0	0		0.00	0.00	0.00	0.00
	4.1.6									
	4.1.7									
	4.1.8									
	4.1.9									
	4.1.10									
	<b>Sub Total</b>						8,400.00	0.00	8,400.00	
<b>Budget Narrative:</b>										
<b>E:5 Travel</b>	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	5.1.1	Travel 1 staff from Niaorbi- Warsheikh-Nairobi	1	1150	2	trip	2,300.00	0.00	2,300.00	100.00
	5.1.2	Travel 2 Local staff from MOG-WARSHEIKH -MOG	2	300	4	trip	2,400.00	0.00	2,400.00	100.00
	5.1.3	DSA for 2 local staff in warsheikh 10 days	2	66	14	night	1,848.00	0.00	1,848.00	100.00

	5.1.4	DSA for international mogadishu	1	200	2	night	400.00	0.00	400.00	100.00
	5.1.5									
	5.1.6									
	5.1.7									
	5.1.8									
	5.1.9									
	5.1.10									
	<b>Sub Total</b>						6,948.00	0.00	6,948.00	
<b>Budget Narrative:</b>										
<b>F:6 Transfers and Grants to Counterparts</b>	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	6.1.1	Monitoring and evalaution	1	500	4	per monitoring	2,000.00	0.00	2,000.00	100.00
	6.1.2		0	0	0		0.00	0.00	0.00	0.00
	6.1.3									
	6.1.4									
	6.1.5									
	6.1.6									
	6.1.7									
	6.1.8									
	6.1.9									
	6.6.10									
	<b>Sub Total</b>						2,000.00	0.00	2,000.00	
<b>Budget Narrative:</b>										
<b>G:7 General Operating and Other Direct Costs</b>	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	7.1.1	Rental office premises	1	200	12	month	2,400.00	0.00	2,400.00	100.00
	7.1.2	Communication (Telephone and internet)	1	350	12	month	4,200.00	0.00	4,200.00	100.00
	7.1.3	Supplies and consumable materials	1	300	12	month	3,600.00	0.00	3,600.00	100.00
	7.1.4	MOSS and MORSS compliance	1	300	12	month	3,600.00	0.00	3,600.00	100.00
	7.1.5	Bank charges 2%	1	436.5	12	month	5,238.00	0.00	5,238.00	100.00
	7.1.6	vehicle ( fuel and maintanance	1	200	12	month	2,400.00	0.00	2,400.00	100.00
	7.1.7									
	7.1.8									
	7.1.9									
	7.1.10									
	<b>Sub Total</b>						21,438.00	0.00	21,438.00	
<b>Budget Narrative:</b>										
<b>TOTAL</b>							560,897.50	280,523.52	280,373.98	
<b>H.8 Indirect Programme Support Costs</b>	Code	Budget Line Description					Amount(USD)	Organization	CHF	%charged to CHF
	8.1.1	Indirect Programme Support Costs					0.00	0.00	19,626.18	7.00
	<b>GRAND TOTAL</b>						560,897.50	280,523.52	300,000.16	
<b>Other sources of funds</b>										
	<b>Description</b>	<b>Amount</b>	<b>%</b>							
	<b>Organization</b>	280,523.52	48.32							
	<b>Community</b>	0.00	0.00							

<b>CHF</b>		300,000.16	51.68
<b>Other Donors</b>	<b>a)</b>	0.00	
	<b>b)</b>	0.00	
<b>TOTAL</b>		<b>580,523.68</b>	

**LOCATIONS**

Region	District	Location	Standard Cluster Activities	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Middle Shabelle	Balcad	Warshiikh	Capacity building (water committees and WASH trainings), Hygiene kit distribution (complete kits of hygiene items), Latrine construction or rehabilitation, Preparedness (pre positioned stocks, community training), Water point construction or rehabilitation		crises and emergency affected communities	14800	2.298294	45.79799	NA-3807-S18-001
<b>TOTAL</b>						<b>14,800</b>			

**DOCUMENTS**

Document Description
1. Kap survey jowhar and surrounding villages
2. Food security cluster assessment Warsheikh
3. list of wells identified with GPS and depth
4. Narrative budget and BOQs template
5. Risk associated implementation of the project mitigation measures
6. JRC comments and IOM response