



**UN EBOLA RESPONSE MPTF
PROJECT MONTHLY PROGRESS REPORT - VERSION 1
Period (Month-Year): October 2015**

Project Number and Title: #2- Aviation Ebola Action Plan	PROJECT START DATE¹: 12-12-2014	AMOUNT ALLOCATED by MPTF <i>(please indicate different tranches if applicable)</i> First tranche: \$ 1,000,000 Second (final) tranche: \$793,320.	RECIPIENT ORGANIZATION ICAO
Project ID: 00093085 (Gateway ID)			
Project Focal Point: Name: Dr. Anthony Evans, Chief, Aviation Medicine Section, Air Navigation Bureau, ICAO E-mail: aevans@icao.int	EXTENSION DATE: dd-mm-yyyy	FINANCIAL COMMITMENTS \$	
Strategic Objective (STEPP) SOn - Description	PROJECTED END DATE: 31-12-2016	EXPENDITURES as of 31 Oct 2015: \$516,000	IMPLEMENTING PARTNER(S): World Health Organization (WHO) State Civil Aviation Authorities (CAAs)
Mission Critical Action MCAAn - Description			
Location: Regional	Sub-National Coverage Areas: Full list of countries and/or districts		

MONTHLY PROGRESS REPORT RESULTS MATRIX

OUTPUT INDICATORS

Indicator	Geographic Area	Projected Target (as per results matrix)	Quantitative results for the (one month) reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
# Training Events completed	Dakar or Brazaville (West and Central Africa)	1 Training event planned for each of four quarters in	Dakar training: 9-13 March	Training Events in Dakar and Nairobi completed	50%
	Nairobi (East and Southern Africa)		Nairobi training 13-17 April		
	Cairo (North)				

¹ The date project funds were first transferred.



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	Africa and Middle East) Paris or Copenhagen (European States)	2015			
# of State and Airport Assistance Visits	Guinea Bissau, Cote d'Ivoire	2 States visits Last quarter 2014	Completed (funded by non-MPTF sources)	100%	100%
	Burkina Faso, Mali	2 States visits 1 st quarter 2015	Completed	100%	100%
	Guinea, Liberia, Sierra Leone Nigeria, Senegal Benin, Cameroon, Central African Republic, Democratic Republic of Congo, Ethiopia, Gambia, Ghana, Mauritania, South Sudan, Niger and Togo	16 States visits 2 nd and 3 rd quarter 2015	12 Assistance Visits completed (to end October 2015): Guinea, Liberia, Sierra Leone Nigeria, Benin, Ghana, Togo Gambia, Mauritania, Democratic Republic of Congo AVs completed during October 2015: Cameroon and Niger	75%	75%
	France, UK, Belgium Kenya, Morocco, UAE, Turkey	7 States visits 4 th quarter 2015	N/A	N/A	N/A



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EFFECT INDICATORS (if available for the reporting period)					

NARRATIVE

Situation Update *(please describe critical changes, if any, in the situation that affect the project (1-2 paragraphs))*

Two Assistance Visits (AVs) have been undertaken during October 2015. Collaboration between ICAO, WHO and CDC continues to be positive.

Key Achievements *(please use this section to highlight your key achievements for the month, using bullet points if preferred)*

From the start of the project in December 2014 to the end of October 2015, a total of 16 AVs have been undertaken in Africa: to Benin, Burkina Faso, Ghana, Guinea, Guinea Bissau, Ivory Coast, Liberia, Mali, Nigeria, Sierra Leone, and Togo, Gambia, Mauritania, the Democratic Republic of the Congo, Cameroon and Niger being completed, with the latter two AVs completed during October.

Delays or Deviations *(if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change (1-2 paragraphs))*

A total of 16 Assistance Visits were planned to be completed during the second and third quarters of 2015 and by the end of September 10 had been undertaken. An additional two AVs planned for the third quarter were completed in October. Those AVs not yet undertaken will be arranged for a later time. The main reason for a delayed visit is because States have been unable to accommodate a visit at the time the team members are available.

We are now considering activities for Phase 2 (2016) of the Action Plan. However, we cannot confirm arrangements or commit resources because we have not yet received the second (and final) tranche of funding, for US \$ 793,320. There is a risk that the multi-sector momentum that has been developing (and continues to develop) regarding preparedness planning and response in the aviation sector may be lost if Action Plan activities for 2016 cannot be funded in a timely way.



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Gender and Environmental Markers *(Please provide disaggregated data, if applicable)*

No. of Beneficiaries		Environmental Markers
Women		<i>e.g. Medical and Bio Hazard Waste</i>
Girls		<i>e.g. Chemical Pollution</i>
Men		
Boys		
Total		

Additional Information *(Optional)*