



**UN EBOLA RESPONSE MPTF
PROJECT MONTHLY PROGRESS REPORT - VERSION 1
Period: October 2015**

Project Number and Title: #11 Ebola Response Quick Impact Projects	PROJECT START DATE¹: 01-07-2015	AMOUNT ALLOCATED by MPTF <i>(please indicate different tranches if applicable)</i> \$630,000.00	RECIPIENT ORGANIZATION United Nations Development Programme (UNDP)
Project ID: 00092650	EXTENSION DATE: 31-12-2015	FINANCIAL COMMITMENTS \$ 3,332	
Project Focal Point: Name: Illuminate Maerere E-mail: illuminate.maerere@undp.org	PROJECTED END DATE: 31-12-2015	EXPENDITURES as of [date] \$ 594,970	IMPLEMENTING PARTNER(S): Government and state institutions, commercial companies, registered and non-registered NGOs, UN agencies and international agencies
Strategic Objective (STEPP) SO5 – Prevent outbreaks in countries currently unaffected Mission Critical Action MCA13 – Multi-faceted preparedness			
Location: Regional: Sierra Leone	Sub-National Coverage Areas: All affected districts in Sierra Leone		

MONTHLY PROGRESS REPORT RESULTS MATRIX

OUTPUT INDICATORS					
Indicator	Geographic Area	Projected Target (as per results matrix)	Quantitative results for the (one month) reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
# of Quick Impact Projects Implemented	Sierra Leone	30	9	9	30%
# of Districts covered	Sierra Leone	7	6	6	85.7%
EFFECT INDICATORS (if available for the reporting period)					
# of people with better access to services and safety	All affected areas	30,000	26,540	26,540	88.4%

¹ The date project funds were first transferred.



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standards					
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NARRATIVE

Situation Update *(please describe critical changes, if any, in the situation that affect the project (1-2 paragraphs) N/A*

Key Achievements *(please use this section to highlight your key achievements for the month, using bullet points if preferred)*

- The QIPs team received a total of 30 proposals from 10(Ten) districts and 9(Nine) out of 30 QIP proposals were approved and endorsed by the ECM, during the reporting period to be implemented in Port Loko, Kambia, Bombali and Western Rural and Urban, Kenema and Tonkolili, Districts. The 9(nine) QIPs are meant to address critical gaps in the pillar areas of logistics, Transportation social mobilization, Surveillance and IPC.
- ABC-Development, a QIP grantee in Kambia, engaged 13 communities, 160 youths (all male) plus 130 women (mainly involved in stones haulage) for the Sella-Kafta Road repair. This road leads to communities earlier affected by the EVD and a significant connection for economic activities. Out of the 25km detailed for repairs, 18 km have so far been reported completed. In order to boost the local economy of the communities, most of the local labor and materials were procured locally. The IP is therefore requesting for a project extension for another three (3) weeks as there were delays in the implementations due to heavy rainfall.
- UPHR another QIP grantee in Port Loko, established 20 community structures in 20 communities and conducted stakeholder meetings in 10(ten) communities so far, educating a total of 1200 beneficiaries in safe health practices against Ebola. 50(fifty) livelihoods support in the form of solidarity packages was given to vulnerable families and survivors. A wider community stakeholder social mobilization engagement commenced in 4 (four) chiefdoms targeting about 1,000 beneficiaries.
- CAHSeC, another QIP grantee in Bombali engaged 10(ten) community based mobilizer to conduct house-to-house check on EVD communities and completed the exercise on 700 households in 3(10) villages. During the house-to-house checks, psychosocial counseling and data collection on sick and death alerts were conducted.
- ADDO, the fourth grantee endorsed in the month of September, also engaged about 1,000 beneficiaries on EVD health best practices, plus psychosocial counseling to 190 survivors (120 females and 70 males). Do a daily routine of screening, monitoring people moving in and out at 4(four) check points within the western area.
- Lion Heart Foundation, a project endorsed in October has contracted a local contractor and has delivered, local materials needed for the construction. Two (2) walkway paths and covered ways have been constructed by the lion Heart Foundation, in order to ease movement of patients from one ward to the other. The IP has sent a readjustment to activity plan to UNDP for the change of activity 3.1 (Rental of motor bike to take blood samples to the EVD laboratory) to the construction of temporary tent as a holding center for any future occurrence of the virus.



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- Advocacy Radio a media house, are engaged in media campaign on scaling down to zero case Ebola infection has produced messaging strategies on Infection, Prevention and Control (IPC), that captured 80,000 listeners. The IP has also organised radio discussions on a daily bases with EVD pillar heads and have reached out to communities, conducting interviews and discussions around Ebola.
- Other IP who received funding during the reporting period, include:
 - MACAPP, - to cover Western Rural
 - HUWASAL – to cover Kenema and Kailahun Districts
 - The Needy Today – to cover Kambia District
- A total of 6(Six) QIP Monitoring were conducted in Bombali, Kambia, Portloko, Tonkolili and Western area Rural and Urban Districts 16th to 31st October 2015. The monitoring were successfully done using the UNDP monitoring framework by the QIPs team. Few concerns and issues raised while monitoring some IPs will be followed up, in order to assist the IPs address them in a quick and constructive manner.
- 5(five) other QIPs were approved and endorsed recently but implementation started in November 2015 and will be factored in the November 2015 report. The fund disbursement is however reflected in the 1st page of this report.

Delays or Deviations (if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change (1-2 paragraphs))

- There have been delays in the process of obtaining proposals submitted through the DERCS, mainly due to the DERCS committee members not convening on time to pre-review, endorse and submit proposals to UNDP Country Office.
- 3(Three) very relevant proposals approved by the Project Review Committee (PRC) in September, got delayed endorsement from the ECM and eventually got rejected by the ECM’s designated officer. Reasons for rejection were hinged on unfair distribution of funds, the Port Loko UNCT Filed Coordinator not able to review the proposals and one activity not aligned with the national strategy.
- Presently there are two (2) approved QIPs project with no funding as the MPTF QIPs funds for project implementation is dried up.

Gender and Environmental Markers (Please provide disaggregated data, if applicable)

No. of Beneficiaries		Environmental Markers	
Women	9,128	e.g. Medical and Bio Hazard Waste	
Girls	5,894	e.g. Chemical Pollution	
Men	7,156		
Boys	4,362		
Total	26,540		

Additional Information (Optional)

List of approved Quick Impact Project

#	Project Title	Short	Implementing	District	Budget (\$)	# of
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		Description of Objective	Partner			beneficiaries
1.	Sella Kafta Emergency Road Repairs	To enhance free access of human and vehicular movement in and out of Sella Kafta	ABC - Development	Kambia	47,624	12,000
2.	Sustaining the fight against the EVD and crossing the last line	Improving the outcome of EVD interventions through monitoring and feedback to the DERC in Western Area Rural District	ADDO - CARITAS	Western Area Rural	43,314	1,500
3.	Sustaining the fight against the EVD and crossing the last line	Improving the outcome of EVD interventions through monitoring and feedback to the DERC in Bombali District	CAHSEC	Bombali	42,662	1,500
4.	Sustaining the fight against the EVD and crossing the last line	Improving the outcome of EVD intervention through monitoring and feedback to the DERC in Port Loko	UPHR	Port Loko	41,565	1,500
5.	Community sensitization to increase attendance at health centres (PHUs)	Through community sensitization, help bridge the gap between communities and health centres with the aim to increase attendance at the health centres rather than traditional cure practices	The Needy Today	Kambia	43,436	
6.	Improving access, layout and mobility of the EVD holding centre of the Lion Heart medical centre	To improve the accessibility of the EVD Holding center and the various access routes between the Holding center	Lion Heart Foundation	Tonkolili	28,792	All patients admitted in the hospital
7.	Media campaign on scaling down to zero case Ebola infection in Port Loko district	Increase in information sharing and management on infection prevention and control (IPC) of EVD	Port loko Children's advocacy radio	Portloko	23,620	80,000
8.	Re-enforcing safety practices to maintain a	Capacities of communities built and	Humanist Watch Salone (HUWASAL)	Kenema/ Kailahun	44,880	3,350



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	resilient zero EVD in remote communities of Kenema and Kailahun District	awareness increase to effectively integrate their roles and responsibility in the safe and dignified burial practices to maintain zero				
9.	Strengthen community engagements to end Ebola	Strengthening community outreach and social mobilization on the prevention and fight against Ebola	Mama- Pikin programme	Western Area Rural	41,385	2000