

<b>Requesting Organization :</b>	AFGHANAID	
<b>Allocation Type :</b>	2015 2nd Reserve Allocation – Earthquake Response	
<b>Primary Cluster</b>	<b>Sub Cluster</b>	<b>Percentage</b>
EMERGENCY SHELTER AND NON-FOOD ITEMS		100.00
		<b>100</b>
<b>Project Title :</b>	Life-saving action: Multipurpose lifesaving cash assistance for earthquake victims in Badakhshan province of Afghanistan.	
<b>Allocation Type Category :</b>	Field activities	

OPS Details			
<b>Project Code :</b>		<b>Fund Project Code :</b>	AFG-15/3481/AFG/ESNFI/INGO/459
<b>Cluster :</b>		<b>Project Budget in US\$ :</b>	665,367.94
<b>Planned project duration :</b>	5 months	<b>Priority:</b>	
<b>Planned Start Date :</b>	01/12/2015	<b>Planned End Date :</b>	30/04/2016
<b>Actual Start Date:</b>	01/12/2015	<b>Actual End Date:</b>	30/04/2016

**Project Summary :**

A 7.5 magnitude earthquake centered in the Jurm district of Badakhshan occurred on October 26th, causing casualties and damage to infrastructure across the region. The destruction of homes was most extensive in Badakhshan province, with 3,413 families displaced and another 2,418 sustaining damage to their homes (OCHA Sit Rep 1, Nov 5). Following the earthquake, Afghanistan and FOCUS carried out several district-level joint assessments with local authorities, ANDMA, and other NGOs, to ascertain the extent of the damage and the emergency needs of the population.

The proposed intervention provides life-saving multi-purpose cash assistance to 2,149 families = 689 Cat A (566 Afghanistan + 123 FOCUS) whose homes have been destroyed and 1460 CAT B –all Afghanistan) with homes damaged by the earthquake. Both Afghanistan and FOCUS carried out household verification of the Category A families, Afghanistan in 8 districts of Badakhshan, including Shuhada, Arghanjkha, Baharak, Darayem, Jurm, Teshkan, Yaftal-e-Sufla and Kishm, and FOCUS in 4 border districts of Badakhshan, including Shighnan, Ishkashim, Darwaz-e-bala and Zebak.

However, after a coordination meeting at OCHA on 12/11/15, Afghanistan agreed to drop targeting Arghanjkha and Kishm from Category A. Afghanistan now proposes to offer USD \$60 on a monthly basis and \$80 one-off to each Category A family in the remaining 6 districts, either for rented accommodation or to contribute to the costs of hosting by relatives or neighbors. FOCUS will distribute per 123 CAT A HH without accommodation options \$60 multi-purpose cash disbursement for five months and one-off \$150 for shelter-related NFIs - shelter proposes. The families targeted in the border districts have had their homes completely destroyed, which triggered the larger disbursement amount. The total amount of cash disbursed per family would amount to \$450, and given issues of access, both amounts will be distributed in 2 tranches of 60% in December and 40% in April.

With regards to category B families, a joint assessment conducted under the coordination of ANDMA indicates that a total of 2920 houses were damaged in 5 of the districts targeted. (There were no category B families identified in Yaftal district). Afghanistan did not carry out household-level surveys for category B families, but experience from the result of the verification of Category A families indicates that ANDMA data is likely to be reduced by 50% during household verification; Afghanistan proposes to provide an unconditional one-time payment for multi-purpose cash assistance of \$150 to 1460 category B families (50% of ANDMA data for category B families) in the 6 districts.

The funds will be transferred through a Saraf (a local money dealer) in each district's town center on a monthly basis, whereby Afghanistan will supervise the disbursement and in two installments for FOCUS. In the event of unusually extreme winter, Afghanistan will disburse two months' rents assistance in one installment and will continue disbursing the rest on a monthly basis. Afghanistan's Provincial team will ensure that payments are strictly made to households on the beneficiary list compiled during the assessment phase for Category A families (Annex 2). Disbursement for Category B families will be done after household verification by Afghanistan. OCHA will be informed about the list of the actual beneficiaries.

Both Afghanistan and FOCUS have extensive experience in cash programming and long standing engagement with all the relevant stakeholders. Together, the two types of assistance will support the safety, security, and well-being of displaced households during the winter while preventing further illnesses and suffering.

As a sub-partner to Afghanistan, FOCUS will receive funds from Afghanistan in Ishkashim via money changer. FOCUS will be responsible for implementation of the project in the border districts, while Afghanistan will carry out joint monitoring/post monitoring, facilitated by FOCUS

Direct beneficiaries :				
Men	Women	Boys	Girls	Total

3,191	3,483	4,034	4,267	14,975
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**Other Beneficiaries :**

Beneficiary name	Men	Women	Boys	Girls	Total
Internally Displaced People	3,191	3,483	4,034	4,267	14,975

**Indirect Beneficiaries :**

The first indirect beneficiaries are the households hosting the displaced families. Further, indirect beneficiaries are those who will rent houses to displaced families, the Sarafs who will be involved in providing the cash transfers, and local traders.

**Catchment Population:**

Beyond the direct and indirect beneficiaries, the project is expected to have a positive impact on the economic security of the catchment populations of about 300,000 people in the 10 targeted districts.

**Link with allocation strategy :**

This project provides life-saving, multi-purpose unconditional cash assistance for shelter for the cold winter months to families whose homes were either destroyed or badly damaged by the earthquake; this intervention is encompassed by the objective of providing short-term shelter solutions for displaced households during the winter. The project links to the allocation strategy by focusing on Badakhshan, which experienced the most infrastructure damage as a result of the earthquake. Furthermore, by providing unconditional multi-purpose cash assistance for shelter to 566 Category A families whose homes were destroyed, and cash assistance to 1460 Category B families, the project channels support to households who are most in need of external help to survive the winter months from December 2015 to April 2016.

Afghanaid selected these modes of assistance as a result of consultations with affected households, verified the feasibility with CDCs and held consultations during UNOCHA/Shelter cluster coordination meetings. Afghanaid will support the temporary sheltering of households as close as possible to the location of their original dwelling, with the intention of minimizing the impact on livelihood activities. Afghanaid went from village to village to verify the list for Category A and actual names of the affected beneficiaries, which have been submitted with this application as Annex 2. Category B will be verified later. Lastly, project implementation will be expedited to ensure the first batch of multi-purpose cash assistance, including the first monthly disbursement and the one-time allocation, is paid by the beginning of December 2015, before the onset of winter. In line with the allocation strategy, the project will support the targeted 2026 families, comprised of 13,797 women, men, boys and girls, in a timely manner to access adequate shelter and essential winterisation, ensuring their security, safety, health and well-being during the winter.

For FOCUS, the project will address the immediate shelter needs of 123 Category A households in the border districts of Badakhshan as a result of the earthquake. These districts are home to some of the most remote, inaccessible and impoverished communities in Badakhshan. Their geographic location has impacted their incomes and capacity for resilience. When natural disasters strike these regions, communities demonstrate a poor ability to recover. Setbacks such as property damage can have a much more amplified effect in these communities than in other areas of the province. It is thus imperative to provide a quick, time-sensitive response to these communities before winter conditions cut them off completely. The earthquake of October 2015 completely destroyed 46 homes in Zebak, 48 in Shighnan, 27 in Ishkashim and 2 households in Darwaz-e-bala. In total, 1,178 people will benefit from this response. FOCUS will distribute \$450 to each household in 2 tranches, where 60% of the cash will be distributed at the start of the project, i.e. first week of December, and the rest will be distributed at the end of the project, i.e. in April.

In their respective coverage areas, both organizations will establish cash distribution committees comprising of Afghanaid/FOCUS staff, CDC members, DDA members and District Governors' representatives, who will oversee the cash distribution to minimize risk of theft and fraud, grant access to communities and ensure beneficiaries understand that the purpose of the disbursement is to improve their shelter conditions.

**Sub-Grants to Implementing Partners :**

Partner Name	Partner Type	Budget in US\$
FOCUS	International NGO	78,936.00
		<b>78,936.00</b>

**Other funding secured for the same project (to date) :**

Other Funding Source	Other Funding Amount

**Organization focal point :**

Name	Title	Email	Phone
Agiso Cosmas Obuya	Programme development & Donor Relation Coordinator	acobuya@afghanaid.org.uk	+93791960128
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**BACKGROUND**

**1. Humanitarian context analysis**

Badakhshan is one of the most disaster-prone provinces in Afghanistan, frequently affected by flooding, landslides, extreme cold, avalanches, and earthquakes. These disasters kill and injure people, interrupt livelihoods, displace households, and cause outbreaks of communicable diseases. The lack of basic services, limited local capacity for emergency preparedness and response, and weak communications exacerbate the impact of these recurring hazards.

Badakhshan is also one of the most underdeveloped and remote provinces of Afghanistan. The limited availability of arable land, insufficient economic opportunities, and poor infrastructure have prevented households from achieving economic security. Ongoing armed conflict between opposition groups and government forces disrupts agricultural activities and destroys infrastructure, further hindering development. The population's vulnerability was demonstrated in a recent report by the Integrated Phase Classification Report (2015), which found that 63% of Badakhshan's population is food insecure. During the past three decades of operating in Badakhshan, Afghanaid has continuously found that the population's economic insecurity prevents them from being able to cope with the impact of natural and conflict-induced disasters. In response to acute shelter and food needs following emergencies, households are often forced to liquidate their productive assets, such as by selling tools and livestock, ensuring their immediate survival at the cost of future security.

On October 26th, a 7.5 magnitude earthquake centered in northeastern Afghanistan caused significant damage and loss of life across Afghanistan, Pakistan, and India. Fifteen provinces in Afghanistan have been affected, with 18,510 homes damaged or destroyed, as well as 110 deaths and 498 people injured. Badakhshan is reported to have sustained the most property damage, with 3,413 houses having been completely destroyed (OCHA Sit Rep 1, Nov 5).

In addition to damage to buildings, the assessment team observed damage to water and sanitation infrastructure. This is particularly concerning, as gaps in water and sanitation increase the risk of diseases, especially affecting women's health and under-five child mortality. Some households lost family members, and faced disruption to their livelihood activities. Afghanaid's joint assessment with ANDMA and other humanitarian organizations found many of the households include particularly vulnerable individuals, such as pregnant women, newborn babies, children, and elderly people, all of whom are particularly at risk when not adequately sheltered. Many displaced families are living with relatives in crowded accommodation and are in need of urgent assistance to avoid straining relations with their hosts. A number of families also live in damaged houses that require repair. Multi-purpose cash assistance will most effectively support affected families in accessing appropriate accommodation and winterization solutions that ensure their security, safety and well-being during winter. Providing cash assistance for rental houses and winterization essentials for the most affected families is particularly urgent as winter is fast approaching: snow has already fallen in parts of Badakhshan. As adequate shelter and winterisation are crucial to surviving the winter, the multi-purpose cash assistance must reach families as soon as possible to prevent the selling of their productive assets. Furthermore, finding shelter for families near their destroyed homes is a priority, to support the continuation of livelihood activities to the greatest extent possible. Afghanaid and FOCUS have been working closely with the Provincial Disaster Management Committee (PDMC) of Badakhshan and the Provincial office of the Afghanistan National Disaster Management Agency to assess the extent of the damage in the 10 districts. Afghanaid and FOCUS will cover 2026 and 123 households, respectively, across ten districts.

## **2. Needs assessment**

Afghanaid conducted district-level joint assessments with CAF, FOCUS, NCA, ARCS and local authorities to determine the damage to villages, focusing on the districts in which Afghanaid operates. Afghanaid followed these initial assessments for Category A with a household level verification in order to confirm that proposed beneficiaries meet the criteria for inclusion in the project. Afghanaid determined that 566 households need assistance after their homes were completely destroyed in the 6 districts of Jurm, Yafel Sulfa, Darayem, Teshkan, Baharak and Shuhada.

Although Afghanaid did not carry out household verification for Category B, it was part of a joint assessment conducted under the coordination of ANDMA, in consultation with UNOCHA and other agencies present in Badakhshan. This assessment indicated that a total of 2920 houses had been damaged. Nonetheless, based on Afghanaid's experience on the result of household verification for Category A, the ANDMA data was likely to be reduced by about 50 percent, which is estimated at around 1460 damaged houses.

FOCUS identified 123 households in four districts of Darwaz e bala, Shignan, Ishkashim and Zebak as being in acute need of support through rapid needs assessment. All of these affected households are in need of support for shelter and essential winterization in order to cope with the winter months. 6 families of the 123 are not living in their own home and have had to relocate to neighboring homes or live in tents. The remaining 117 households are living in salvaged sections of their destroyed homes, as temperatures are so low that living in open spaces or tents is not possible. However, these homes are completely destroyed and do not provide adequate shelter for the winter months. The survey also measured capacities of the households. Only 7 of the 123 have access to cash or savings for the winter period. 1 family has food stocks and 68 households from 123 have warm clothes and blankets. Given the short response time available, most families will benefit most from a direct cash transfer to address to their most urgent needs. The need to deliver assistance to these communities is also urgent as FOCUS is one of only two organizations working in the proposed project areas, and the only one working on Emergency Response activities. Therefore, the need for FOCUS to deliver shelter assistance is urgent as there is a gap in operational presence of other organizations to respond to the affected households.

Although it was not possible to carry out a thorough feasibility study due to the emergency nature of the intervention, through consultations with CDCs (Community Development Councils) and the PDMC, Afghanaid has determined that the vast majority of those whose houses had been destroyed were living with their relatives. Alternative housing includes houses available to rent, hosting by relatives, or hosting by neighbors. Afghanaid will work with CDCs to ensure that families find housing as near to their original dwelling as possible in order to minimize impact on their livelihood activities. Cash assistance is a viable option as it empowers the beneficiaries to choose rented accommodation or to support their relatives/neighbors in hosting them, which will help minimize the strain of crowded accommodation and avoid potential conflict between the beneficiaries and the host households.

Afghanaid also anticipates receiving assistance from the Canadian Embassy in Afghanistan for hygiene kits. In response to urgent food insecurity, Afghanaid has already begun assisting the most vulnerable families by distributing food aid on behalf of WFP in these districts.

## **3. Description Of Beneficiaries**

The aim of the project is to support families affected by the October 26th earthquake in ten districts of Badakhshan. Families in Baharak, Darayem, Teshkan, Yaftal Sufla, Jurm, and Shuhada districts will be supported by Afghanaid, while those in Darwaz e bala, Shignan, Ishkashim and Zebak will be covered by FOCUS.

Under Afghanaid's coverage area, these families have not received assistance toward shelter or winterization and have been living with their relatives, neighbors, or in temporary structures. Secondly, there are beneficiaries whose houses have been destroyed or severely damaged. On the other hand, FOCUS has dispatched NFIs to its supported households. So far, FOCUS has distributed tents, tarpaulins, blankets and family kits (containing warm clothes for women, men and children as well as hygiene items) to all 123 households in 4 districts. However, FOCUS is currently experiencing a gap to provide much needed assistance for adequate shelter to the households.

In order to determine the right beneficiaries in the target districts, a selection criteria has been developed in order to identify those most vulnerable. To ensure that the right beneficiaries receive assistance, the beneficiary list was compiled in close coordination with CDCs, DDAs and ANDMA, using the following criteria:

1. Referred by the district authorities, CDCs and DDAs as Category A, completely destroyed homes.
2. Female-headed households (referred by the CDC and validated by our staff as completely destroyed homes)
3. Day laborers whose houses are completely destroyed
4. Those whose houses are completely destroyed and have moved to live with their relatives.
5. Those houses that have been severely damaged.

For Afghanaid, the total number of beneficiary households identified during the house-hold level verification process is 566 for Category A and 1460 for Category B. The total number of people under both categories are 4,927 and 8,870 respectively.

In Shuhada, 89 households were identified, covering 673 individuals. In Baharak 127 households, with 1,155 people were identified. In Darayem, 149 households and 1,409 people were identified. In Jurm, 34 households comprised of 261 individuals were identified. In Teshkan, 148 households of 1,242 were identified. Lastly, 19 households of 187 individuals were identified in Yaftal Sufla district.

For Category B, in Shuhada 250 households were identified with 1540 beneficiaries. In Baharak, 89 households with 1020 beneficiaries were identified. In Darayem, 150 households with 1250 beneficiaries were identified. In Jurm, 573 households with 2930 beneficiaries were identified. In Teshkan, 398 households with 2130 beneficiaries were identified while there were no beneficiaries with damaged houses in Yaftal.

Under FOCUS's coverage area, these 123 households comprise 303 men, 294 women, 311 boys and 270 girls. Most heads of households are farmers, followed by masons or labourers, local police officers and shopkeepers.

#### **4. Grant Request Justification**

The proposed project aims to provide multi-purpose unconditional cash assistance to 566 vulnerable families in six districts whose houses are confirmed to have been totally destroyed (Category A) under Afghanaid's coverage area and an additional 123 Category A families in FOCUS's coverage area of four districts.

Further, Afghanaid will cover 1460 Category B families whose houses have been damaged during the recent earthquake in the same six districts. Afghanaid has carried out beneficiary verification for Category A at the household level, determining the number of individuals in the displaced families, totaling 4927. There are 8,870 beneficiaries under Category B. The two types of assistances will support the safety, security, and well-being of displaced households during the winter while preventing the draining of their productive assets.

Afghanaid will disburse funds to Category B families after household verification is carried out by Afghanaid, in consultation with other stakeholders. A population's housing situation has a decisive impact on their living conditions and economic security. The multi-purpose cash assistance will protect families' health, safety, and well-being through the winter. Thus, Afghanaid is targeting the beneficiaries with the most need in one of the worst-affected provinces, in accordance with the objectives and within the scope of the CHF eligible activities. Both Afghanaid and FOCUS are well positioned to quickly launch the intervention. The district offices have already mobilized to collect beneficiary information and distribute WFP food assistance to the affected households. Having worked in Badakhshan province for three decades, Afghanaid and FOCUS have strong relationships with the CDCs and communities in the affected areas; this will support Afghanaid and FOCUS in ensuring that households are sheltered as close to their original dwelling as possible. Afghanaid and FOCUS also have experienced staff with a track record of providing emergency services and a pool/roster of Social Mobilisers that can be deployed rapidly. Afghanaid and FOCUS have extensive experience coordinating and cooperating with local and provincial authorities on emergency response interventions, including with ANDMA and MRRD. In the last 24 months, both organisations have delivered emergency food assistance, responded to shelter needs as a result of flooding and conflict-driven displacement, and provided cash assistance for fuel. Afghanaid has substantial experience in cash programming from its projects in Badakhshan and other provinces, and has the systems in place to verify, monitor, and report on the implementation of cash assistance programming.

#### **5. Complementarity**

Following the earthquake, FOCUS undertook a distribution of NFIs to all 123 households within 24 hours of the disaster. FOCUS distributed tents, tarpaulins, blankets and family kits comprising of warm clothes and hygiene items for men, women and children. However, as the needs assessment shows, shelter is the primary need of the affected households. Therefore, FOCUS proposes a project on cash-for-shelter and shelter-related NFIs under the current reserve allocation strategy. This project would complement FOCUS's efforts on the ground to ensure communities are equipped for the harsh winter conditions in Badakhshan over the next five months.

Afghanaid is in discussion with the Canadian Embassy in Kabul as they have shown interest in funding hygiene kits for Category A families.

#### **LOGICAL FRAMEWORK**

##### **Overall project objective**

The overall objective of the project is the provision of life-saving, unconditional, multiple purpose cash assistance for accommodation and winterization to households designated as Category A and B families affected by the recent earthquake in Badakhshan province.

## EMERGENCY SHELTER AND NON-FOOD ITEMS

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Objective 1. Affected people living in damaged or destroyed houses are provided with appropriate short-term shelter solutions.	STRATEGIC PRIORITY 3: Timely response to affected populations	100
<p><b>Contribution to Cluster/Sector Objectives :</b> The specific objective for this project is to provide unconditional cash assistance for populations who have been displaced, or whose houses have been damaged, due to earthquake in Shuhada, Yaftel, Baharak, Teskhen, Darayim and Jurm districts under Afghanaid and Shighnan, Ishkashim, Darwaz e bala and Zebak districts under FOCUS's coverage area.</p>		
<p><b>Outcome 1</b></p> <p>Earthquake affected families have secure and warm accommodation during the cold months of winter, thereby reducing emergency related deaths and illness as result of the earthquake.</p>		
<p><b>Output 1.1</b></p>		
<p><b>Description</b></p> <p>Multi-purpose and unconditional cash assistance, \$60 per month and one-off \$80 provided to 566 earthquake affected Category A families for rent or accommodation with relatives under Afghanaid coverage areas AND \$60 per month multi-purpose unconditional assistance and one-off \$150 winterisation/repair for 123 households under FOCUS coverage areas.</p>		
<p><b>Assumptions &amp; Risks</b></p> <p>(1) The security operating environment in the proposed project areas remains volatile but manageable            (2) Another natural disaster, including powerful shake, may prolong the emergency situation and may affect project implementation            (3) The target communities and local institutions are supportive of the project and access is granted by all stakeholders            (4) Government continues to support the interventions in the targeted districts            (5) Aid delivery by all NGOs is consistent and standardised in neighboring districts            (6) cash is delivered to the districts before some of the areas become inaccessible</p>		
<p><b>Activities</b></p>		
<p><b>Activity 1.1.1</b></p> <p>Coordination with all the shelter cluster stockholders.            Afghanaid and FOCUS will coordinate with OCHA (plus IDP task force), ANDMA, INGOs such as Concern Worldwide, ACTED, SCI, NSA DRC, Mission East, NRC, and AKF-A at monthly Shelter Cluster provincial meetings and report on target beneficiaries, as well as on avoiding duplication of efforts/geographic coverage areas, beneficiary selection, progress, challenges, and ensuring that we are maximizing opportunities for collaboration at the provincial level.</p>		
<p><b>Activity 1.1.2</b></p> <p>Inception workshop.            Both Afghanaid and FOCUS will organise inception workshops to introduce the project to the beneficiaries, and an initial meeting will be held with all stakeholders to ensure all parties are fully aware of the project implementation plans in their areas. One workshop will be conducted at the provincial level which will also be attended by the district level stakeholders. This will be led by our Provincial Programme Manager and will be organised before beginning the project on the ground.</p>		
<p><b>Activity 1.1.3</b></p> <p>Community mobilization.            The community and relevant government stakeholders will be engaged to make sure the most vulnerable people are identified in a participatory way. Based on our field experience with similar interventions, more than one visit will need to be undertaken in each community for effective mobilisation. During the first month of the project social mobilisers will undertake extensive verification of beneficiaries, which will take a number of days. Just before the cash distribution the beneficiaries will be alerted of the date, time and venue of the distribution.</p>		
<p><b>Activity 1.1.4</b></p> <p>Provision of unconditional cash assistance.            USD \$60 for five months and \$80 one off payment will be provided to 566 families in Category A in Afghanaid's coverage areas, to help keep the beneficiaries warm during cold weather for a period of five months. This will be on a monthly basis, unless there is extreme weather, in which case two months' rent will be paid at once. FOCUS will provide \$60 for five months plus a \$150 one-off payment for repairs to completely destroyed houses to its 123 Category A families in two tranches for climatic/access reasons, first 60 percent - \$270 and secondly 40% - \$180 in December and April, respectively.</p>		
<p><b>Activity 1.1.5</b></p> <p>Regular monitoring.            Monitoring will take place throughout the project period and will be conducted by social organisers and provincial M&amp;E coordinator. Remote monitoring will take place where telephone coverage allows. Our social organizers will monitor the targeted families and collect case studies and pictures to be reflected in the project progress reports. Afghanaid will also conduct joint monitoring with FOCUS.</p>		
<p><b>Activity 1.1.6</b></p> <p>Post monitoring:            The project is going to conduct post monitoring after disbursement is provided and at the end of the project to verify the actual distribution of the assistance and record any outstanding success stories, beneficiaries' feedback in general and any complaints that need to be addressed by Afghanaid and/or the donor. Afghanaid will also conduct joint post monitoring with FOCUS from Baharak, utilizing the tailored CHF-ERM PDM Tool which is being adopted in coordination with the ES/NFI Cluster Coordinator</p>		
<p><b>Activity 1.1.7</b></p> <p>Sensitisation session: Both Afghanaid and FOCUS will conduct a session on sensitisation/explanation of the cash assistance programme about the CHF funding which is being distributed by Afghanaid and explain the objective behind the grant and reasons for it, as well as why these beneficiaries were targeted. Also, beneficiaries will be made aware how they can build their homes back better after the winter period.</p>		
<p><b>Indicators</b></p>		

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	EMERGENCY SHELTER AND NON-FOOD ITEMS	Percentage of families that have used the cash/voucher assistance to address their ES and NFIs needs					100
<p><b>Means of Verification</b> : Progress reports from target districts of Jurm, Baharak, Shuhada, Yafel Sufla, Teshkan and Darayem covered by Afghanistanid and Darwaz-e-bala , Shighnan, Ishkashim and Zebak districts covered by FOCUS.  M&amp;E and post monitoring reports (tailored CHF-ERM PDM Tool from ES/NFI Cluster)  Project pictures and documentation  Success stories  Direct field observations</p>							
Indicator 1.1.2	EMERGENCY SHELTER AND NON-FOOD ITEMS	Percentage of families satisfied with the cash, emergency shelter and/or NFIs assistance received					100
<p><b>Means of Verification</b> : Progress reports from target districts Jurm, Baharak, Shuhada, Yafel Sufla, Teshkan and Darayem AND Darwaz-e-bala, Shighnan, Ishkashim and Zebak districts covered by FOCUS.  M&amp;E and post monitoring reports (tailored CHF-ERM PDM Tool from ES/NFI Cluster)  Project picture and documentations  Success stories  Direct field observations</p>							
Indicator 1.1.3	EMERGENCY SHELTER AND NON-FOOD ITEMS	Percentage of targeted families receiving emergency shelter cash/voucher assistance					100
<p><b>Means of Verification</b> : Progress reports from target districts of Jurm, Baharak, Shuhada, Yafel Sufla, Teshkan and Darayem AND Darwaz-e-bala, Shighnan, Ishkashim and Zebak districts covered by FOCUS.  M&amp;E and post monitoring reports (tailored CHF-ERM PDM Tool from ES/NFI Cluster)  Project pictures and documentation  Success stories  Direct field observations</p>							
<b>Output 1.2</b>							
<b>Description</b>							
1460 Category B families whose houses have been damaged, received one off unconditional multi-purpose cash assistance, totaling \$150.							
<b>Assumptions &amp; Risks</b>							
<p>(1) The security operating environment in the proposed project areas remains volatile but manageable  (2) Another natural disaster, including powerful quake, may prolong the emergency situation and may affect project implementation  (3) The target communities and local institutions are supportive of the project and access is granted by all stakeholders  (4) Government continues to support the interventions in the targeted districts  (5) Aid delivery by all NGOs is consistent and standardised in neighboring districts</p>							
<b>Activities</b>							
<b>Activity 1.2.1</b>							
<p>Provision of multi-purpose unconditional - one off - cash assistance to 1460 affected Category B families whose houses have been damaged as a result of the earthquake.  Cash assistance of USD 150 will be provided to each beneficiary, in December, to repair damages and some winterisation.</p>							
<b>Activity 1.2.2</b>							
<p>Regular monitoring.  Monitoring will take place throughout the project period and will be conducted by social organisers and provincial M&amp;E coordinator. Remote monitoring will take place where telephone coverage allows. Our social organizers will monitor the targeted families and collect case studies and pictures to be reflected in the project progress reports. Afghanistanid will also conduct joint monitoring with FOCUS.</p>							
<b>Activity 1.2.3</b>							
<p>Post monitoring:  The project is going to conduct post monitoring after assistance is provided and one at the end of the project to verify the actual distribution of the assistance and record any outstanding success stories, beneficiaries feedback in general and any complain that need to be addressed by Afghanistanid and donor. Afghanistanid will also conduct joint post monitoring with FOCUS from Baharak, utilizing the tailored CHF-ERM PDM Tool which is being adopted in coordination with the ES/NFI Cluster Coordinator</p>							
<b>Indicators</b>							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.2.1	EMERGENCY SHELTER AND NON-FOOD ITEMS	Percentage of targeted families receiving emergency shelter cash/voucher assistance					100
<p><b>Means of Verification</b> : Progress reports from target districts of Jurm, Baharak, Shuhada, Yafel Sufla, Teshkan and Darayem.  M&amp;E and post monitoring reports (tailored CHF-ERM PDM Tool from ES/NFI Cluster)  Project pictures and documentation  Success stories  Direct field observations</p>							
Indicator 1.2.2	EMERGENCY SHELTER AND NON-FOOD ITEMS	Percentage of families that have used the cash/voucher assistance to address their ES and NFIs needs					100

<b>Means of Verification</b> : Progress reports from target districts of Jurm, Baharak, Shuhada, Yafel Sufia, Teshkan and Darayem. M&E and post monitoring reports (tailored CHF-ERM PDM Tool from ES/NFI Cluster) Project pictures and documentation Success stories Direct field observations							
Indicator 1.2.3	EMERGENCY SHELTER AND NON-FOOD ITEMS	Percentage of families satisfied with the cash, emergency shelter and/or NFIs assistance received					100

**Means of Verification** : Progress reports from target districts of Jurm, Baharak, Shuhada, Yafel Sufia, Teshkan and Darayem.  
M&E and post monitoring reports (tailored CHF-ERM PDM Tool from ES/NFI Cluster)  
Project pictures and documentation  
Success stories  
Direct field observations

**Additional Targets** : None

**M & R**

**Monitoring & Reporting plan**

The project will fit into the current M&E framework of Afghanistan. The project staff will be involved in the day-to-day monitoring of the implementation of the work plan against the agreed project outcomes. Finance and Program departments will ensure project related costs and line items are adhered to in the use and management of the grant.

The project beneficiaries and Afghanistan and FOCUS technical staff will play a vital role in the on-site field monitoring of the project. Apart from using the work plan as a tool to measure the project progress, an indicator tracking tool will be developed that will be used to measure the progress of the set indicators at both output and outcome levels.

Afghanistan will implement its own internal verification system for cross-checking the project information and monitoring performance. Afghanistan's M&E team will develop the required tools for monitoring the project. Each month, the list of beneficiaries prepared during the household beneficiary verification will be compared for any discrepancies during the distribution stage. As mentioned earlier, Afghanistan senior provincial and district staff together with Government, DDA and CDC representatives will be present to verify the process of the distribution to witness that right beneficiaries receive payment.

Weekly and monthly reports including those from project site field visits will be used to measure the progress, which will form part of the information to be used during periodic reviews and decision-making. Afghanistan will provide a project completion report to UNOCHA within a month of project completion. The report will provide key lessons learned, reflections of target communities, and recommendations for any future initiative to replicate the experience in other villages/districts of Badakhshan province.

Where access is impossible due to insecurity or harsh weather, Afghanistan will consider remote call monitoring data collection as per the guideline and OCHA recommendations. We will coordinate with the Remote call monitoring center to conduct telephonic monitoring of projects and beneficiaries. We will also include a communication component to ensure delivery of stories, pictures, case studies, etc.

After the cash assistance is completed, Afghanistan and FOCUS will interview the targeted beneficiaries to verify they have benefited from assistance according to the criteria outlined for this assistance/project. Any complaints from the beneficiaries will be recorded and followed up with appropriate action. UNOCHA will be updated on findings and action taken. Afghanistan and FOCUS are bound to ensure transparency and accountability of all humanitarian aid they undertake and take their obligations towards both communities and donors very seriously.

There will be five visits of FOCUS' Monitoring and Evaluation (M&E) team to the affected households: 1) during the distribution of the first tranche of cash 2) post-distribution of the first tranche of cash 3) Before distribution of second tranche of cash 4) During distribution of second tranche of cash 5) End-of-project evaluation, i.e. post-distribution of second tranche of cash. While cash will be distributed by FOCUS, subsequent monitoring and post monitoring will be jointly conducted by Afghanistan and FOCUS to collect data from all beneficiaries, utilizing the tailored CHF-ERM PDM Tool which is being adopted in coordination with the ES/NFI Cluster Coordinator. In addition, FOCUS will share contact information for key members of the beneficiary group and distribution committee for UNOCHA's Remote Call Monitoring campaigns. A final report will be drafted at the Kabul level and shared with UNOCHA, via Afghanistan.

Workplan													
Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Coordination with all the shelter cluster stockholders. Afghanistan and FOCUS will coordinate with OCHA (plus IDP task force), ANDMA, INGOs such as Concern Worldwide, ACTED, SCI, NSA DRC, Mission East, NRC, and AKF-A at monthly Shelter Cluster provincial meetings and report on target beneficiaries, as well as on avoiding duplication of efforts/geographic coverage areas, beneficiary selection, progress, challenges, and ensuring that we are maximizing opportunities for collaboration at the provincial level.	2015												X
	2016	X	X	X	X								
Activity 1.1.2: Inception workshop. Both Afghanistan and FOCUS will organise inception workshops to introduce the project to the beneficiaries, and an initial meeting will be held with all stakeholders to ensure all parties are fully aware of the project implementation plans in their areas. One workshop will be conducted at the provincial level which will also be attended by the district level stakeholders. This will be led by our Provincial Programme Manager and will be organised before beginning the project on the ground.	2015												X
	2016												
Activity 1.1.3: Community mobilization. The community and relevant government stakeholders will be engaged to make sure the most vulnerable people are identified in a participatory way. Based on our field experience with similar interventions, more than one visit will need to be undertaken in each community for effective mobilisation. During the first month of the project social mobilisers will undertake extensive verification of beneficiaries, which will take a number of days. Just before the cash distribution the beneficiaries will be alerted of the date, time and venue of the distribution.	2015												X
	2016	X	X	X									



In order to clearly identify the local population to be targeted, Afghanaid and FOCUS's assessment field teams led discussions with local communities and key stakeholders in the districts selected in consultation with other humanitarian agencies including AKF-A, Concern, ACTED, NRC, UN agencies, and CDCs under the coordination of ANDMA. These discussions not only covered the needs of the beneficiaries, but also referred to the type of intervention that would be implemented. Involving CDCs and local ANDMA officials at the project development phase is essential not only to ensure that the correct beneficiaries are identified and targeted, but also to coordinate winterization efforts and to maintain the interest of these stakeholders, whose cooperation is very important for a project of this nature to reach its set objectives.

Furthermore, any disputes or complaints raised by the beneficiaries will be channeled through the CDCs to address and deal with them. These issues will also be recorded by Afghanaid project teams and used as part of the "lessons learned" for implementation of future similar interventions. Placing the responsibility for dealing with disputes on the shoulders of the local communities not only helps them to build ownership for the project implementation, but it also ensures Afghanaid maintains its Do No Harm policy at the grassroots level. In order to ensure the criteria for beneficiary selection and all other aspects of the project is communicated to the beneficiaries and communities, meetings will be organized at the local CDC level.

Afghanaid's assessment team has already informed the beneficiaries of its intention to provide them with aid to help them get through the winter. Afghanaid's assessment team visited the villages that will be targeted to verify beneficiary data. The list and contact details of the beneficiaries for Category A were collected and attached with this application. We expect these households to play a key role at monitoring and evaluating the project outcomes.

After project implementation is complete, monitoring and sample surveying will be done among a selected group of beneficiaries to find out whether the intervention has had the desired results and whether and if so what percentage of the provided intervention was used for other purposes and why. Discussions with female CDC members will also take place to ensure that their needs are also addressed. At the evaluation stage, women will be included in the survey to find out to what extent this intervention addressed their immediate shelter needs. Afghanaid and FOCUS will share mobile phone numbers of our provincial and area offices with the beneficiaries to enable them raise any concerns, they may have about aid distribution, or the CDCs. This information will be shared with the communities during the mobilisaiton phase of the project.

To ensure the involvement of all stakeholders, FOCUS and Afghanaid will create a cash distribution committee. This will be comprised of district officials from the respective District Governors' offices, members of the respective District Development Assemblies (DDA), Community Development Councils (CDC), and staff from FOCUS, Afghanaid and AKF-A. This will not only ensure smooth coordination but also decrease chances of theft and fraud. Additionally, beneficiaries can raise their concerns about the cash distribution, if required, with their local CDC members, who are part of the distribution committee.

Do No Harm principles have been incorporated into the project design from the needs assessment phase through the cash distribution phase.

### **Implementation Plan**

The implementation of this project will start by 1st December 2015 and end in April 2016. Afghanaid and FOCUS management will ensure that the affected families are assisted in timely manner before the onset of winter by dedicated field teams. Afghanaid will identify and assign a cash distribution agreement with a reliable Saraf (Local money dealer). The Saraf normally charges 0.7% of the amount transferred from Faizabad to districts, which has been included in the budgeting of this application. In case of transfer to FOCUS in Ishkashim, it may be a bit more.

Afghanaid will provide Category A families with \$60 + \$80 in the first month while in the remaining four months, they will receive \$60 on a monthly basis. Distribution will be through 6 distribution centres (one in each district) and done on a monthly basis by our project staff. Under Category B, Afghanaid will distribute \$150 one-off to each household in December.

Under this project, FOCUS will disburse the total cash amount of \$450 per household in 2 tranches. The first tranche will consist of 60% of the total value (\$270), and will be disbursed in the first month of project implementation. The second tranche of 40% (\$180) will be disbursed in April. FOCUS will create beneficiary lists for each district and village with all relevant household details listed for each beneficiary. The cash will be transported in three vehicles to the four coverage districts. Due to the remoteness of the villages in Darwaz e bala, one vehicle will be allocated for cash distribution in this district. Households in Ishkashim and Shighnan will be accessed with one vehicle, while one vehicle will be dedicated to distributions in Zebak due to the high number of affected households in this area. Each distribution will take 2 days each and will take place simultaneously.

Both Afghanaid and FOCUS will create a cash distribution committee to ensure safe and transparent cash distribution. This committee will be comprised of members of the CDC for each village, members of the DDA of each district, FOCUS staff, Afghanaid staff and AKF-A staff. The committee's main role will be to facilitate a smooth and secure cash transfer between FOCUS staff and the beneficiaries. DDA and CDC members will be responsible to facilitate safe and secure passage to coverage areas, while CDC members will also act as a communication link between project beneficiaries and FOCUS/Afghanaid staff in case of any concerns or issues with the cash distribution. Before the first disbursement, committee members will be responsible for raising awareness among beneficiaries on the purpose of the cash transfers, i.e. shelter assistance. Each beneficiary will be asked to produce an officially recognised identification card (Tazkira). The beneficiaries without Tazkira will have to produce a letter signed by the head of their CDC indicating their names and confirming that their houses were completely destroyed.

Before the cash distribution, awareness-raising meetings will be held in villages with the CDC members and the beneficiary families to explain the purpose of the cash and conditions for receiving the second tranche. Beneficiaries will also be notified of the collection centres while cash will be transferred to the homes of the most vulnerable. Upon receiving the money, beneficiaries will sign or leave their thumb impression, confirming the cash amount and the household details.

The technical team of specialists at the Afghanaid head office in Kabul will facilitate the provincial office in Badakhshan in the implementation of the intervention, particularly in remote monitoring to ensure the cash assistance are given to the right beneficiaries and payments are done in a timely manner according plan.

FOCUS and Afghanaid's M&E staff will be present during their respective distributions. Both organisations will do monitoring, although Afghanaid and FOCUS will do joint monitoring in FOCUS coverage areas.

### **Coordination with other Organizations in project area**

Name of the organization	Areas/activities of collaboration and rationale
UNHCR	The project will have an orientation meeting and share the interventions types as well as the target groups' details with UNHCR to avoid duplication of activities and interventions in the coverage area.

OCHA	All the activities have been coordinated in close consultation with OCHA as Cluster and the IDP task force. Afghanaid has already informed UNOCHA about its expression of interest in applying for the CHF reserve and consulted about the number of affected population in each districts in Badakhshan. They will be invited in the inception workshop where we will share the coverage area and target groups' details as well as the selection criteria.
CONCERN	As CONCERN is working in the area, Afghanaid has communicated to inform about the target areas and project arrangements, as well as will coordinate the aids delivery plans with them; share the list of target communities and the inputs with them in order not to overlap the aid assistance and the beneficiaries. It is also worth mentioning here that no NGO has responded to these targeted beneficiaries yet. This could be also present during the provincial level monthly coordination meetings.
ANDMA	The target beneficiaries list coordinated and endorsed by the provincial ANDMA. There will be no overlap of the beneficiaries in the target locations. ANDMA will be also involved in the final verification of the beneficiaries and during the aids distribution at the district and provincial levels.
ACTED	Afghanaid has held discussions with Acted and agreed on the districts of intervention- Acted will implement in Kishm and Afghanaid will implement in the 6 districts mentioned in this application. In addition, the project team will invite ACTED in the orientation meeting, where we will share the proposed intervention for the coverage area and target group to avoid duplication of work and coordinate the aid among the stakeholders.
DRC	Afghanaid regularly participates in the provincial level coordination meetings and updating the NGOs about the planned proposals and targeted communities. We also informed the DRC about the target areas and our arrangements and coordinate our aids delivery plans with them at the provincial and national level; in order not to overlap the aid assistance and the beneficiaries.
NRC	Afghanaid has coordinated its activities with NRC at the ES/NFIs coordination meeting at the national level as they do not have direct field level operations in Badakhshan province.
Mission East	Afghanaid has communicated with Mission East and agreed on the districts of interventions to avoid overlap in Jurm district. As per the initial figures, Afghanaid will implement the project in Jurm targeting 300 of the CAT-B, while Mission East will be targeting 273 of the CAT-B in Jurm. In addition, the project team will have coordination at the district and provincial level and will invite Mission East in the Inception Workshop where we will share the proposed intervention coverage areas to avoid duplication of beneficiaries.
FOCUS	Afghanaid, at the request of UNOCHA, consulted FOCUS to allow its four districts to be included under the Afghanaid contract. It is worth mentioning that FOCUS's contract was below the \$250,000 threshold. Under the proposed arrangement, Afghanaid will conduct joint monitoring with FOCUS from Baharak, which will be facilitated by FOCUS/AKDN. For this reason, FOCUS is expected to factor into two causal staffing in its budget. Money will be transferred to Ishkashim through a money changer – it may cost a bit more than the rate to Baharak, which is 0.7%. Afghanaid will factor in costs related to this arrangement in its budget. Also, additional funds will also be factored into FOCUS's budget in case monitoring by road will not be possible. FOCUS will facilitate the process for the joint monitoring via Tajikistan, if need be.
<b><u>Environment Marker Of The Project</u></b>	
A: Neutral Impact on environment with No mitigation	
<b><u>Gender Marker Of The Project</u></b>	
1-The project is designed to contribute in some limited way to gender equality	
<b><u>Justify Chosen Gender Marker Code</u></b>	

The Gender Marker for the proposed project is 1; as the project is designed to contribute in a limited way to gender equality. A total of 4,927 direct beneficiaries will be reached, comprising 999 women, 978 men, 1,437 girls and 1,513 boys. Under Category B, Afghanistan will cover 8,870 which comprises 2,888 men, 3,189 women, 3,723 boys and 3,997 girls. Under FOCUS, 1,178 direct beneficiaries will be reached, comprising 303 men, 294 women, 311 boys and 270 girls. Our assessments show that around 12 households are headed by widows and women under Afghanistan coverage area while 3 out of the 123 in FOCUS coverage area are headed by women.

Afghanistan and FOCUS will ensure that women/girls and men/boys will benefit equally, which will contribute to the advancement of gender equality. The project will also focus more on women and girls as direct beneficiaries as they are most affected or made more vulnerable during the onset of natural disasters like the recently witnessed earthquake in the targeted districts.

By providing multi-purpose cash assistance to families for shelter, there will be sufficient resources to provide for the household's needs, including for women and children. This is particularly important because women and children are most vulnerable in situations of homelessness and inadequate shelter. For instance, during winters, children get ill due to respiratory infections, cough and cold. As noted in the assessment, families under Category-A for Afghanistan have moved in with host families/relatives. The inevitable overcrowding in host family households during such situations limits women's access to latrines and bath facilities, particularly in winter because latrines and bath facilities get destroyed due to heavy snowing and rains. Under FOCUS's coverage areas, the beneficiaries' houses have been destroyed but still live there as they have no alternative.

In addition, the occurrence of disasters, such as the recent earthquake, increase women's responsibilities in the domestic sphere. Apart from cooking and caring for all family members, women provide comprehensive and long-term care for children, ill and disabled family members and the aged. For instance, when a member of the family becomes sick with diarrhea, typhoid or dysentery, the burden of care falls on women. When the burdens become too much for the mother, some of the responsibilities are passed on to the girl child – causing them to miss schooling and other opportunities for advancement in life. In some instances during disasters, women and girls face the risk of increased rates of sexual and domestic violence. In the Afghan context, therefore, where preference is given to boys rather than girls in most aspects of community life, gender equality considerations by humanitarian actors become extremely important.

The proposed project will ensure that the females in targeted households have access to safe shelter as that will alleviate the impact of natural disaster. In the proposed coverage area, we have other projects which have female social mobilisers. These female social mobilisers will be asked on the given day to deliver the aid to the houses of the female and widow headed households. These extra steps are designed to ensure that women-headed families, widows, disabled women and poor women whose houses have been destroyed or damaged due to the earthquake are able to receive the money, without visiting the cash distribution centres/district centres. Where possible, FOCUS and Afghanistan will ensure that women are part of the cash distribution committee.

### **Protection Mainstreaming**

In order to maximize the protective impact of aid programme delivery, Afghanistan and FOCUS will ensure protection is mainstreamed in the proposed project. Through the incorporation of protection principles into the aid delivery process, Afghanistan and FOCUS can ensure that our activities target the most vulnerable, enhance safety, dignity, and promote and protect the human rights of the beneficiaries without contributing to abuse, violence, neglect and exploitation.

Both Afghanistan and FOCUS base their programmes on the principles of "Do No Harm," from the needs assessment through the post-distribution monitoring phases. The four protection elements (1. Prioritize safety and dignity, and avoid causing harm; 2. Meaningful access; 3. Accountability; and 4. Participation and empowerment) will be included in the general project management as central to delivering humanitarian aid. Afghanistan has already incorporated the above elements into its project cycle management through protection mainstreaming indicators.

In order to ensure that all beneficiaries receive the assistance required without fraud or risk of theft, FOCUS and Afghanistan will establish a cash distribution committee with members from the respective CDC, DDA and District Governor's office and, where possible, with female representation. The committee will ensure access and safety during the cash distribution and that cash reaches both men and women.

### **Country Specific Information**

#### **Safety and Security**

A dominant feature of humanitarian aid delivery in Afghanistan relates to the lack of humanitarian space and to the perception by some parts of the Afghan public, and by a variety of local actors, that NGO interventions are part of the international enterprise that supports the Government, and that such priorities sometimes prevail over the primary objective of neutral and impartial humanitarian aid delivery.

Further, the recent ongoing conflict between the armed opposition groups/Taliban and Afghan National Security Forces in Badakhshan province has made some of the targeted districts insecure, which is inhibiting the delivery of aid in the affected areas.

In order to address this issue, Afghanistan implements its programme on a neutral needs basis, maintaining close relationships with and working on gaining the support and acceptance of the local communities in the area to deliver the intervention to the vulnerable people there. There is a dedicated role for security officer in the field, with the Managing Director being responsible for the overall oversight and ensuring that the security protocols are adhered to and updated as required. Afghanistan has identified that provision of cash is an effective and plausible intervention in the targeted districts. The security situation is going to be well monitored by the organisation on a regular basis and its security staff. Afghanistan's long standing experience in the targeted areas means there is sufficient operational capacity and community acceptance within the area to implement the project and more specifically the cash intervention component. Specific measures will be adopted in this intervention to protect the project staff and the cash; for example the specific dates of the monthly distribution will not be set, but will be announced to the relevant beneficiaries just prior to distribution, to prevent armed groups from planning and intercepting distribution.

For FOCUS: The proposed project coverage areas have remained relatively safe, despite the ongoing conflict in the northern provinces of Afghanistan. The project coverage areas have also been part of FOCUS's areas of operations for the last ten years at least. Therefore FOCUS enjoys a strong relationship with communities, district authorities and provincial authorities in the project areas. FOCUS can rely on these relationships to mitigate the risks associated with a direct cash transfer to beneficiaries in these areas.

Two of the biggest risks with the proposed project activities are theft and fraud. Given the cash volumes for distribution, both risks run high in the implementation of the project. However, FOCUS will mitigate both risks by undertaking a sequential and separated distribution of cash, in limited amounts to each district and through creating a cash distribution committee to facilitate access and safe passage to coverage villages. By distributing the cash separately in each district, FOCUS will divide the cash amounts being transported. In addition, the amounts will vary depending on the location. Moreover, the involvement of the local officials at different levels in the cash distribution committees will ensure that FOCUS is granted safe and secure passage to the villages where beneficiaries are located.

To safeguard against fraud, FOCUS will distribute cash in sealed envelopes to each household. Upon receiving the envelopes, FOCUS will undertake a cash count with the beneficiary. Once confirmed, the beneficiary will sign or give their thumb print confirming receipt of the cash, and the household details. These lists will also be verified and stamped by the CDC members, the DDA and FOCUS. Thus all records will be independently verified and endorsed.

#### **Access**

Afghanaid has over 30 years of project implementation in Badakhshan, and has already established offices in the targeted districts. Furthermore, Afghanaid, through CDCs and local influential elders, can get access for its staff to the target communities for delivery of the aid. Access to the project sites is therefore not expected to become an area of concern for project implementation, as long as there is no escalation in fighting during the aid distribution plan. If security is restricted, we would hold distribution for up to 2 weeks. We would ask influential community members to ask both sides to suspend fighting in order to allow beneficiaries to collect their allocation. If security is restricted for more than 2 weeks, we would choose an alternative, secure distribution point where the beneficiaries can safely collect their cash allocation from the project in Faizabad city and/or any nearer place to them (to be arranged by the project staff).

In addition, although parts of Badakhshan province sometimes experience extreme cold winters that hinder movement and access to some locations, the districts targeted by Afghanaid are not usually affected by such extreme temperatures. Besides, the cash will be distributed at the district centres closer to the beneficiaries, which will make them easier to access. In the event of unusually extreme cold temperatures, Afghanaid will disburse two months' rent assistance in one installment and will continue disbursing the rest on a monthly basis.

FOCUS has been operating in its proposed project areas for at least 10 years, while it has maintained an operational presence in Badakhshan since 1996. Therefore, FOCUS enjoys strong relationships with community members, district and provincial level officials in the coverage areas. FOCUS will rely on its long-standing engagement in the four project districts to ensure access to affected households. Being a non-governmental humanitarian organisation, FOCUS does not possess armed guards nor armoured vehicles. No FOCUS staff member carries weapons, and FOCUS follows a strict 'No Arms' policy. This has helped maintain positive relationships with the communities, building trust and gaining their support. FOCUS relies on community-level information sharing to make decisions regarding travel to districts and remote areas outside its areas of operation. FOCUS has been undertaking its response activities without interference in these areas despite constantly changing security situations or weather related blockages. Community members have actively supported FOCUS' presence and have consistently provided safe passage and access to its staff.

Given the insecurity in Badakhshan, FOCUS is also guaranteed access to Badakhshan's northern border districts through Tajikistan, using its office in Khorog, Tajikistan as a cross-border operation. Under a Memorandum of Understanding signed between the Aga Khan Development Network (AKDN) and the Government of Tajikistan, FOCUS, as an AKDN agency enjoys the unique opportunity to transport goods and materials for its humanitarian response across the border. Therefore, if access to the northern districts in Badakhshan is truly blocked through Afghanistan, FOCUS staff can use the alternative route for humanitarian response, which has been the practice since 2000

## BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
<b>Staff and Other Personnel Costs</b>							
1.1	Provincial Programme Manager (1@70%)	D	1	2,296.00	5	70%	8,036.00
	<p><i>This position will act as Project Manager for this project who provides the overall direction and manages the project and its staff. The position is responsible for operation of the project and coordination with other stakeholders at the provincial and district level. This position also provides the necessary support to ensure programme quality, effective coordination with other aid actors at the district and provincial levels. The person is already in place, and was involved in proposal development and in consultation with the stakeholders, NGOs and beneficiary. 70% of the staff member's time will be charged in the project.</i></p> <p><i>\$1836.80 of the budgeted amount is gross salary, while a further \$459.20 is a budget planning figure of 20% established by Afghanaid to provide a pro-rate contribution to Afghanaid's self-managed health insurance, 13-months salary, bonus, transportation allowance, accommodation allowance all in accordance with Afghanaid's HR Policy.</i></p>						
1.2	Social Organizers (12@100%)	D	12	500.00	4	100%	24,000.00
	<p><i>The 12 Community Mobilizers are budgeted to do the mobilisation of project beneficiaries and the community members, provide day to day support and facilitate community meetings during the first month of the project. Later, they will be busy in beneficiaries' mobilization, informing them about date of receiving of the monthly assistance, distribution of assistance; and that could be for one week to 2 weeks per month. Therefore, the Social Mobilisers have been charged fully for the first month and on a need basis for the remaining of the project. The actual monthly expenses for their salary will be charged in this budget line.</i></p> <p><i>These Community Mobilizers will spend 100% of their time on the project. \$400 of the budgeted amount is gross salary, while a further \$100 /month is a budget planning figure of 20% established by Afghanaid on an annual basis to provide for pro-rated contributions to Afghanaid's self-managed health insurance, percentage of 13-months salary, transportation allowance, and accommodation allowance all in accordance with Afghanaid's HR Policy.</i></p>						
1.3	Accountant (1@50%)	D	1	875.00	5	50%	2,187.50
	<p><i>One Accountant will be responsible for the daily budget, preparing forecast, maintain financial documents (coupons, receipt, invoices, bank transfer from Kabul to Badakhshan etc.). As there will be lots of cash transfer from Kabul to Badakhshan and then to the target districts and distribution, the staff's 50% time will be spent on supporting the project.</i></p> <p><i>\$700 of the budgeted amount is gross salary, while a further \$175 is a budget planning figure of 20% established by Afghanaid to provide a pro-rated contribution to Afghanaid's self-managed health insurance, 13-months salary, bonus, transportation allowance, accommodation allowance all in accordance with Afghanaid's HR Policy.</i></p>						
1.4	HR Coordinator (1@20%)	S	1	984.00	4	20%	787.20
	<p><i>The HR Coordinator will be responsible to provide all HR related support to the project, which includes supporting project team with hiring, office space, inventory, maintenance as well as arranging field visits and vehicles. The staff's 20% time will be spent in the project.</i></p> <p><i>\$787.20 of the budgeted amount is gross salary, while a further \$196.80 is a budget planning figure of 20% established by Afghanaid to provide a pro-rated contribution to Afghanaid's self-managed health insurance, 13-months salary, bonus, transportation allowance, accommodation allowance all in accordance with Afghanaid's HR Policy.</i></p>						
1.5	Finance and Logistics Support (1@30%)	D	1	3,002.00	5	30%	4,503.00

	<p><i>Finance and Logistics Support (@30% per month) will be responsible for overall financial management and analysis, fund control, on time transfer of money to partner and to Afghanistan office in Badakhshan. He will be managing the fund for the partner and preparing financial invoices, report and analysis of the forecast via expenditure, as well as will be involved in budget monitoring and financial documents (papers, receipt, invoices etc). The person is also responsible for working closely with the money changer for the timely provision of the required cash to the respective districts in a timely manner. Therefore staff's 30% time will be spent on supporting the project. the position is also going to be involve in further distribution of the fund to the beneficiaries.</i></p> <p><i>\$2402 of the budgeted amount is gross salary, while a further \$600 is a budget planning figure of 20% established by Afghanistan to provide a pro-rated contribution to Afghanistan's self-managed health insurance, 13-months salary, bonus, transportation allowance, accommodation allowance all in accordance with Afghanistan's HR Policy.</i></p>							
1.6	Grants Management & Reporting (1@30%)	D	1	1,716.00	5	30%	2,574.00	
	<p><i>This is dealing with contract compliance and reporting as well as responsible for grant management and development and revision of the proposal. The position will be following up with the partner organisation on donor reporting and to ensure that the project implementation is done according to the agreed planned and contract commitments. the position is also responsible for workign closely with the partner on all reporting related matters for timely submission to the donor. Further, the position is also responsible for grant management and reporting with the partner and spends 30% of his time; therefore, staff's 30% will be charged in the project.</i></p> <p><i>\$1373 of the budgeted amount is gross salary, while a further \$343 is a budget planning figure of 20% established by Afghanistan to provide a pro-rated contribution to Afghanistan's self-managed health insurance, 13-months salary, bonus, transportation allowance, accommodation allowance all in accordance with Afghanistan's HR Policy.</i></p>							
1.7	Director Programme (1@20%)	S	1	4,190.00	5	20%	4,190.00	
	<p><i>The Director Programme is providing programme strategic supports to the project. He would also give management support and link the project to other support functions in the organisation. This position would ensure programme quality, give thematic input and support for timely delivery of activities as well as supporting entire operations. The staff's 20% time will be spent on supporting the project from Kabul while ensuring to coordinate with other stakeholders at the national level to harmonize our response. Director Programme also conducts monitoring visits of the projects in the province.</i></p> <p><i>\$3,352 of the budgeted amount is gross salary, while a further \$838 is a budget planning figure of 20% established by Afghanistan to provide a pro-rated contribution to Afghanistan's self-managed health insurance, 13-months salary, bonus, transportation allowance, accommodation allowance all in accordance with Afghanistan's HR Policy.</i></p>							
1.8	Managing Director (1@5%)	S	1	3,250.00	5	5%	3,250.00	
	<p><i>The Managing Director (MD) of Afghanistan (1@5% per month) will provide overall strategic leadership to the project. MD will also be taking forward the advocacy agenda of universal humanitarian services and practices at the highest policy-making level (Government, ACBAR and Civil Society). The Managing Director of Afghanistan is based in Kabul, head office, works closely with the HCT and Clusters to formulate an appropriate response and provide support in term of donor's policies and country specific humanitarian requirements. The staff's 5% time will be spent on supporting the project.</i></p> <p><i>\$10,400 of the budgeted amount is gross salary, while a further \$2,600 is a budget planning figure of 20% established by Afghanistan to provide a pro-rated contribution to Afghanistan's self-managed life insurance, security, transportation, accommodation allowance all in accordance with Afghanistan's HR Policy.</i></p>							
1.9	M&E Coordinator (1@40%)	D	1	1,161.00	5	40%	2,322.00	
	<p><i>The M&amp;E Coordinator will support the Project in building the M&amp;E reporting framework, project progress against its indicators, database, and in the collection of regular M&amp;E inputs. He will do the post monitoring and support the partner organisation in day to day project regular monitoring; with the assistance of the Social Organisers. The staff's 40% time will be spent in the project.</i></p> <p><i>\$928.80 of the budgeted amount is gross salary, while a further \$232.20 is a budget planning figure of 20% established by Afghanistan to provide a pro-rated contribution to Afghanistan's self-managed health insurance, 13-months salary, Eid bonus, transportation allowance, accommodation allowance all in accordance with Afghanistan's HR Policy.</i></p>							
1.10	Security Guard (2@100%)	S	2	393.00	5	100%	3,930.00	
	<p><i>The project team will be making use of Afghanistan's existing facilities in the target districts. The guards are a necessary part of Afghanistan's premises and assets security. Only 2 guards for 2 offices will be charged in this project. The staff's 100% time will be spent on supporting the project.</i></p> <p><i>\$ 314 of the budgeted amount is gross salary, while a further \$79 is a budget planning figure of 20% established by Afghanistan to provide a pro-rated contribution to Afghanistan's self-managed health insurance, 13-months salary, bonus, transportation allowance, accommodation allowance all in accordance with Afghanistan's HR Policy.</i></p>							
1.11	Cook (1@100%)	S	1	348.00	5	100%	1,740.00	
	<p><i>The cost of one Cook @\$348 out of 6 (districts) per month, will be charged in this project to prepare healthy and hygienic food for the project staff. The staff's 100% time will be spent on supporting the project.</i></p> <p><i>\$278 of the budgeted amount is gross salary, while a further \$70 is a budget planning figure of 20% established by Afghanistan to provide a pro-rated contribution to Afghanistan's self-managed health insurance, 13-months salary, bonus, transportation allowance, accommodation allowance all in accordance with Afghanistan's HR Policy.</i></p>							
1.12	Driver (1@100%)	S	1	500.00	5	100%	2,500.00	



	<i>An average amount will be needed per month for staff's traveling to the project locations. These visits will be mainly for Programme, Programme Support, MD and Programme Quality/M&amp;E departments to provide support visits to the project and this amount will also cover traveling cost of the staff at the start and end of their service. Afghanistan is using the UNHAS Air and the round ticket costs \$360 per person and the rest \$40 per trip will cover the accommodation and the staff's per diem as per Afghanistan's policy for traveling out of the duty station.</i>						
	<b>Section Total</b>						<b>1,200.00</b>
<b>Transfers and Grants to Counterparts</b>							
6.1	FOCUS Staff Cost	D	1	2,456.00	1	100%	2,456.00
	<i>The sub-IP staff includes M&amp;E Officer, M&amp;E Assistant, Regional Program Director and Field Manager. See attached FOCUS detailed budget</i>						
6.2	FOCUS Supplies, Materials, Commodities	D	1	55,350.00	1	100%	55,350.00
	<i>This includes the cash assistance to CAT A 123 families. The cash assistance of \$60 for five months plus one time 150\$ payment for a total of 450 per family. See attached FOCUS detailed budget</i>						
6.3	FOCUS TRAVEL	D	1	15,380.00	1	100%	15,380.00
	<i>This includes staff travel, per diem and accommodation for the cash assistance distributions and monitoring</i>						
6.4	FOCUS General Operating Cost	D	1	586.00	1	100%	586.00
	<i>This cost will cover the services and charges of the Saraf for the cash transfer while transferring the fund from Faizabad to Ishkashim. The Saraf will facilitate this. The money changer charges around 0.8% in service charges from Faizabad to Ishkashim. This is calculated over the total project cost for sub IP</i>						
	<b>Section Total</b>						<b>73,772.00</b>
<b>General Operating and Other Direct Costs</b>							
7.1	Office rent	S	3	767.00	5	50%	5,752.50
	<i>Our presence in the target districts will require the rental costs of the offices. Office rental @\$767 per month, which is 50% of the three target locations only calculated (out of 6 districts) and the cost is related to office premises, store etc. to accommodate project staff, equipment, as well as the other related assets in provincial offices.</i>						
7.2	Financial charges (for money transfer and charges)	S	1	3,705.00	1	100%	3,705.00
	<i>This cost will cover the services and charges for the cash transfer while transferring the fund from Kabul to Badakhshan as well as the money changer (Saraf) who will facilitate this facility from Faizabad to the target districts. The money changer charges around 0.7% services from Faizabad to target districts, and budget line inclusive of 0.1% transfer charges from Kabul to Badakhshan (bank transfer charges), as well as includes the charges of 0.13% to partner's account. While the service charges may vary from district to district, the final cost will be based on the actual expenses.</i>						
7.3	Office Utilities	S	3	968.00	5	50%	7,260.00
	<i>The average cost of utilities has been calculated @\$968 per month, which presents the 50% of the cost in these three offices. The budget will refer to the 3 offices day to day required Gas, Electricity and Fuel etc. For more details please refer to the Full Budget attached as Annex-1.</i>						
7.4	Office supplies	S	3	400.00	5	60%	3,600.00
	<i>The 50% cost of office supplies has been calculated (50%@\$400) per month to be charged to this project. The budget will refer to the basic office equipment that will be required for day to day operations of the project in the districts and province including basic stationary, meeting equipment such as whiteboards and markers and flip charts and printing cost for internal and external meetings and beneficiaries. For more details please refer to the Budget attached as Annex-1.</i>						
7.5	Communication & internet	S	3	700.00	5	60%	6,300.00

<p>Communication and internet is essential to the project implementation, operations and management. Therefore, 50% costs of the communication &amp; internet of the offices and Project staff/manager has been budgeted per month; and it will cover the communication and internet facilities' cost at the province. On internet \$250 (50% of 500) and for communications \$100 (50% of 200) per month is requested and will be provided for three offices and project staff per month. For more details please refer to the Budget attached as Annex-1.</p>							
<b>Section Total</b>							<b>26,617.50</b>
<b>SubTotal</b>					2,644.00	<b>621,839.20</b>	
Direct							578,824.50
Support							43,014.70
<b>PSC Cost</b>							
PSC Cost Percent							7%
PSC Amount							43,528.74
<b>Total Cost</b>							<b>665,367.94</b>
<b>Grand Total CHF Cost</b>							
<b>665,367.94</b>							
<b>Project Locations</b>							
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Badakhshan		62	62	75	69	268	
Badakhshan -> Yaftal-e-Sufila	1	37	32	68	50	187	<p>Activity 1.1.1 : Coordination with all the shelter cluster stockholders. Afghanaid and FOCUS will coordinate with OCHA (plus IDP task force), ANDMA, INGOs such as Concern Worldwide, ACTED, SCI, NSA DRC, Mission East, NRC, and AKF-A at monthly Shelter Cluster provincial meetings and report on target beneficiaries, as well as on avoiding duplication of efforts/geographic coverage areas, beneficiary selection, progress, challenges, and ensuring that we are maximizing opportunities for collaboration at the provincial level.</p> <p>Activity 1.1.2 : Inception workshop. Both Afghanaid and FOCUS will organise inception workshops to introduce the project to the beneficiaries, and an initial meeting will be held with all stakeholders to ensure all parties are fully aware of the project implementation plans in their areas. One workshop will be conducted at the provincial level which will also be attended by the district level stakeholders. This will be led by our Provincial Programme Manager and will be organised before beginning the project on the ground.</p> <p>Activity 1.1.3 : Community mobilization. The community and relevant government stakeholders will be engaged to make sure the most vulnerable people are identified in a participatory way. Based on our field experience with similar interventions, more than one visit will need to be undertaken in each community for effective mobilisation. During the first month of the project social mobilisers will undertake extensive verification of beneficiaries, which will take a number of days. Just before the cash distribution the beneficiaries will be alerted of the date, time and venue of the distribution.</p> <p>Activity 1.1.4 : Provision of unconditional cash assistance. USD \$60 for five months and \$80 one off payment will be provided to 566 families in Category A in Afghanaid's coverage areas, to help keep the beneficiaries warm during cold weather for a period of five months. This will be on a monthly basis, unless there is extreme</p>

							<p>weather, in which case two months' rent will be paid at once. FOCUS will provide \$60 for five months plus a \$150 one-off payment for repairs to completely destroyed houses to its 123 Category A families in two tranches for climatic/access reasons, first 60 percent - \$270 and secondly 40% - \$180 in December and April, respectively.</p> <p>Activity 1.1.5 : Regular monitoring. Monitoring will take place throughout the project period and will be conducted by social organisers and provincial M&amp;E coordinator. Remote monitoring will take place where telephone coverage allows. Our social organizers will monitor the targeted families and collect case studies and pictures to be reflected in the project progress reports. Afghanistanid will also conduct joint monitoring with FOCUS.</p> <p>Activity 1.1.6 : Post monitoring: The project is going to conduct post monitoring after disbursement is provided and at the end of the project to verify the actual distribution of the assistance and record any outstanding success stories, beneficiaries' feedback in general and any complaints that need to be addressed by Afghanistanid and/or the donor. Afghanistanid will also conduct joint post monitoring with FOCUS from Baharak, utilizing the tailored CHF-ERM PDM Tool which is being adopted in coordination with the ES/NFI Cluster Coordinator</p> <p>Activity 1.1.7 : Sensitisation session: Both Afghanistanid and FOCUS will conduct a session on sensitisation/explanation of the cash assistance programme about the CHF funding which is being distributed by Afghanistanid and explain the objective behind the grant and reasons for it, as well as why these beneficiaries were targeted. Also, beneficiaries will be made aware how they can build their homes back better after the winter period.</p>
Badakhshan -> Teshkan	25	870	919	1,273	1,364	4,426	<p>Activity 1.1.1 : Coordination with all the shelter cluster stockholders. Afghanistanid and FOCUS will coordinate with OCHA (plus IDP task force), ANDMA, INGOs such as Concern Worldwide, ACTED, SCI, NSA DRC, Mission East, NRC, and AKF-A at monthly Shelter Cluster provincial meetings and report on target beneficiaries, as well as on avoiding duplication of efforts/geographic coverage areas, beneficiary selection, progress, challenges, and ensuring that we are maximizing opportunities for collaboration at the provincial level.</p> <p>Activity 1.1.2 : Inception workshop. Both Afghanistanid and FOCUS will organise inception workshops to introduce the project to the beneficiaries, and an initial meeting will be held with all stakeholders to ensure all parties are fully aware of the project implementation plans in their areas. One workshop will be conducted at the provincial level which will also be attended by the district level stakeholders. This will be led by our Provincial Programme Manager and will be organised before beginning the project on the ground.</p> <p>Activity 1.1.3 : Community mobilization. The community and relevant government stakeholders will be engaged to make sure the most vulnerable people are identified in a participatory way. Based on our field experience with similar interventions, more than one visit will need to be undertaken in each community for effective mobilisation. During the first month of the project social mobilisers will undertake extensive verification of beneficiaries, which will take a number of days. Just before the cash distribution the beneficiaries will be alerted of the date, time and venue of the distribution.</p> <p>Activity 1.1.4 : Provision of unconditional cash assistance. USD \$60 for five months and \$80 one off payment will be provided to 566 families in Category A in Afghanistanid's coverage areas, to</p>

								<p>help keep the beneficiaries warm during cold weather for a period of five months. This will be on a monthly basis, unless there is extreme weather, in which case two months' rent will be paid at once. FOCUS will provide \$60 for five months plus a \$150 one-off payment for repairs to completely destroyed houses to its 123 Category A families in two tranches for climatic/access reasons, first 60 percent - \$270 and secondly 40% - \$180 in December and April, respectively.</p> <p>Activity 1.1.5 : Regular monitoring. Monitoring will take place throughout the project period and will be conducted by social organisers and provincial M&amp;E coordinator. Remote monitoring will take place where telephone coverage allows. Our social organizers will monitor the targeted families and collect case studies and pictures to be reflected in the project progress reports. Afghanistan will also conduct joint monitoring with FOCUS.</p> <p>Activity 1.1.6 : Post monitoring: The project is going to conduct post monitoring after disbursement is provided and at the end of the project to verify the actual distribution of the assistance and record any outstanding success stories, beneficiaries' feedback in general and any complaints that need to be addressed by Afghanistan and/or the donor. Afghanistan will also conduct joint post monitoring with FOCUS from Baharak, utilizing the tailored CHF-ERM PDM Tool which is being adopted in coordination with the ES/NFI Cluster Coordinator</p> <p>Activity 1.1.7 : Sensitisation session: Both Afghanistan and FOCUS will conduct a session on sensitisation/explanation of the cash assistance programme about the CHF funding which is being distributed by Afghanistan and explain the objective behind the grant and reasons for it, as well as why these beneficiaries were targeted. Also, beneficiaries will be made aware how they can build their homes back better after the winter period.</p> <p>Activity 1.2.1 : Provision of multi-purpose unconditional - one off - cash assistance to 1460 affected Category B families whose houses have been damaged as a result of the earthquake. Cash assistance of USD 150 will be provided to each beneficiary, in December, to repair damages and some winterisation.</p> <p>Activity 1.2.2 : Regular monitoring. Monitoring will take place throughout the project period and will be conducted by social organisers and provincial M&amp;E coordinator. Remote monitoring will take place where telephone coverage allows. Our social organizers will monitor the targeted families and collect case studies and pictures to be reflected in the project progress reports. Afghanistan will also conduct joint monitoring with FOCUS.</p> <p>Activity 1.2.3 : Post monitoring: The project is going to conduct post monitoring after assistance is provided and one at the end of the project to verify the actual distribution of the assistance and record any outstanding success stories, beneficiaries feedback in general and any complain that need to be addressed by Afghanistan and donor. Afghanistan will also conduct joint post monitoring with FOCUS from Baharak, utilizing the tailored CHF-ERM PDM Tool which is being adopted in coordination with the ES/NFI Cluster Coordinator</p>
Badakhshan -> Darayem	14	492	540	786	791	2,609	<p>Activity 1.1.1 : Coordination with all the shelter cluster stockholders. Afghanistan and FOCUS will coordinate with OCHA (plus IDP task force), ANDMA, INGOs such as Concern Worldwide, ACTED, SCI, NSA DRC, Mission East, NRC, and AKF-A at monthly Shelter Cluster provincial meetings and report on target beneficiaries, as well as on avoiding duplication of efforts/geographic coverage areas, beneficiary selection, progress, challenges, and</p>	

ensuring that we are maximizing opportunities for collaboration at the provincial level.

Activity 1.1.2 : Inception workshop.

Both Afghanaid and FOCUS will organise inception workshops to introduce the project to the beneficiaries, and an initial meeting will be held with all stakeholders to ensure all parties are fully aware of the project implementation plans in their areas. One workshop will be conducted at the provincial level which will also be attended by the district level stakeholders. This will be led by our Provincial Programme Manager and will be organised before beginning the project on the ground.

Activity 1.1.3 : Community mobilization.

The community and relevant government stakeholders will be engaged to make sure the most vulnerable people are identified in a participatory way. Based on our field experience with similar interventions, more than one visit will need to be undertaken in each community for effective mobilisation. During the first month of the project social mobilisers will undertake extensive verification of beneficiaries, which will take a number of days. Just before the cash distribution the beneficiaries will be alerted of the date, time and venue of the distribution.

Activity 1.1.4 : Provision of unconditional cash assistance.

USD \$60 for five months and \$80 one off payment will be provided to 566 families in Category A in Afghanaid's coverage areas, to help keep the beneficiaries warm during cold weather for a period of five months. This will be on a monthly basis, unless there is extreme weather, in which case two months' rent will be paid at once. FOCUS will provide \$60 for five months plus a \$150 one-off payment for repairs to completely destroyed houses to its 123 Category A families in two tranches for climatic/access reasons, first 60 percent - \$270 and secondly 40% - \$180 in December and April, respectively.

Activity 1.1.5 : Regular monitoring.

Monitoring will take place throughout the project period and will be conducted by social organisers and provincial M&E coordinator. Remote monitoring will take place where telephone coverage allows. Our social organizers will monitor the targeted families and collect case studies and pictures to be reflected in the project progress reports. Afghanaid will also conduct joint monitoring with FOCUS.

Activity 1.1.6 : Post monitoring:

The project is going to conduct post monitoring after disbursement is provided and at the end of the project to verify the actual distribution of the assistance and record any outstanding success stories, beneficiaries' feedback in general and any complaints that need to be addressed by Afghanaid and/or the donor. Afghanaid will also conduct joint post monitoring with FOCUS from Baharak, utilizing the tailored CHF-ERM PDM Tool which is being adopted in coordination with the ES/NFI Cluster Coordinator

Activity 1.1.7 : Sensitisation session: Both Afghanaid and FOCUS will conduct a session on sensitisation/explanation of the cash assistance programme about the CHF funding which is being distributed by Afghanaid and explain the objective behind the grant and reasons for it, as well as why these beneficiaries were targeted. Also, beneficiaries will be made aware how they can build their homes back better after the winter period.

Activity 1.2.1 : Provision of multi-purpose unconditional - one off - cash assistance to 1460 affected Category B families whose houses have been damaged as a result of the earthquake. Cash assistance of USD 150 will be provided to each beneficiary, in December, to repair damages and some winterisation.

Activity 1.2.2 : Regular monitoring.

							<p>Monitoring will take place throughout the project period and will be conducted by social organisers and provincial M&amp;E coordinator. Remote monitoring will take place where telephone coverage allows. Our social organizers will monitor the targeted families and collect case studies and pictures to be reflected in the project progress reports. Afghanistan will also conduct joint monitoring with FOCUS.</p> <p>Activity 1.2.3 : Post monitoring: The project is going to conduct post monitoring after assistance is provided and one at the end of the project to verify the actual distribution of the assistance and record any outstanding success stories, beneficiaries feedback in general and any complain that need to be addressed by Afghanistan and donor. Afghanistan will also conduct joint post monitoring with FOCUS from Baharak, utilizing the tailored CHF-ERM PDM Tool which is being adopted in coordination with the ES/NFI Cluster Coordinator</p>
Badakhshan -> Baharak	10	383	389	545	550	1,867	<p>Activity 1.1.1 : Coordination with all the shelter cluster stockholders. Afghanistan and FOCUS will coordinate with OCHA (plus IDP task force), ANDMA, INGOs such as Concern Worldwide, ACTED, SCI, NSA DRC, Mission East, NRC, and AKF-A at monthly Shelter Cluster provincial meetings and report on target beneficiaries, as well as on avoiding duplication of efforts/geographic coverage areas, beneficiary selection, progress, challenges, and ensuring that we are maximizing opportunities for collaboration at the provincial level.</p> <p>Activity 1.1.2 : Inception workshop. Both Afghanistan and FOCUS will organise inception workshops to introduce the project to the beneficiaries, and an initial meeting will be held with all stakeholders to ensure all parties are fully aware of the project implementation plans in their areas. One workshop will be conducted at the provincial level which will also be attended by the district level stakeholders. This will be led by our Provincial Programme Manager and will be organised before beginning the project on the ground.</p> <p>Activity 1.1.3 : Community mobilization. The community and relevant government stakeholders will be engaged to make sure the most vulnerable people are identified in a participatory way. Based on our field experience with similar interventions, more than one visit will need to be undertaken in each community for effective mobilisation. During the first month of the project social mobilisers will undertake extensive verification of beneficiaries, which will take a number of days. Just before the cash distribution the beneficiaries will be alerted of the date, time and venue of the distribution.</p> <p>Activity 1.1.4 : Provision of unconditional cash assistance. USD \$60 for five months and \$80 one off payment will be provided to 566 families in Category A in Afghanistan's coverage areas, to help keep the beneficiaries warm during cold weather for a period of five months. This will be on a monthly basis, unless there is extreme weather, in which case two months' rent will be paid at once. FOCUS will provide \$60 for five months plus a \$150 one-off payment for repairs to completely destroyed houses to its 123 Category A families in two tranches for climatic/access reasons, first 60 percent - \$270 and secondly 40% - \$180 in December and April, respectively.</p> <p>Activity 1.1.5 : Regular monitoring. Monitoring will take place throughout the project period and will be conducted by social organisers and provincial M&amp;E coordinator. Remote monitoring will take place where telephone coverage allows. Our social organizers will monitor the targeted families and collect case studies and pictures to be reflected in the project</p>

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Badakhshan -> Shuhada	16	511	546	799	817	2,673	<p>Activity 1.1.1 : Coordination with all the shelter cluster stockholders. Afghanaid and FOCUS will coordinate with OCHA (plus IDP task force), ANDMA, INGOs such as Concern Worldwide, ACTED, SCI, NSA DRC, Mission East, NRC, and AKF-A at monthly Shelter Cluster provincial meetings and report on target beneficiaries, as well as on avoiding duplication of efforts/geographic coverage areas, beneficiary selection, progress, challenges, and ensuring that we are maximizing opportunities for collaboration at the provincial level.</p> <p>Activity 1.1.2 : Inception workshop. Both Afghanaid and FOCUS will organise inception workshops to introduce the project to the beneficiaries, and an initial meeting will be held with all stakeholders to ensure all parties are fully aware of the project implementation plans in their areas. One workshop will be conducted at the provincial level which will also be attended by the district level stakeholders. This will be led by our Provincial Programme Manager and will be organised before beginning the project on the ground.</p> <p>Activity 1.1.3 : Community mobilization. The community and relevant government stakeholders will be engaged to make sure the most vulnerable people are identified in a participatory way. Based on our field experience</p>	

with similar interventions, more than one visit will need to be undertaken in each community for effective mobilisation. During the first month of the project social mobilisers will undertake extensive verification of beneficiaries, which will take a number of days. Just before the cash distribution the beneficiaries will be alerted of the date, time and venue of the distribution.

Activity 1.1.4 : Provision of unconditional cash assistance.

USD \$60 for five months and \$80 one off payment will be provided to 566 families in Category A in Afghanistan's coverage areas, to help keep the beneficiaries warm during cold weather for a period of five months. This will be on a monthly basis, unless there is extreme weather, in which case two months' rent will be paid at once. FOCUS will provide \$60 for five months plus a \$150 one-off payment for repairs to completely destroyed houses to its 123 Category A families in two tranches for climatic/access reasons, first 60 percent - \$270 and secondly 40% - \$180 in December and April, respectively.

Activity 1.1.5 : Regular monitoring.

Monitoring will take place throughout the project period and will be conducted by social organisers and provincial M&E coordinator. Remote monitoring will take place where telephone coverage allows. Our social organizers will monitor the targeted families and collect case studies and pictures to be reflected in the project progress reports. Afghanistan will also conduct joint monitoring with FOCUS.

Activity 1.1.6 : Post monitoring:

The project is going to conduct post monitoring after disbursement is provided and at the end of the project to verify the actual distribution of the assistance and record any outstanding success stories, beneficiaries' feedback in general and any complaints that need to be addressed by Afghanistan and/or the donor. Afghanistan will also conduct joint post monitoring with FOCUS from Baharak, utilizing the tailored CHF-ERM PDM Tool which is being adopted in coordination with the ES/NFI Cluster Coordinator

Activity 1.1.7 : Sensitisation session: Both Afghanistan and FOCUS will conduct a session on sensitisation/explanation of the cash assistance programme about the CHF funding which is being distributed by Afghanistan and explain the objective behind the grant and reasons for it, as well as why these beneficiaries were targeted. Also, beneficiaries will be made aware how they can build their homes back better after the winter period.

Activity 1.2.1 : Provision of multi-purpose unconditional - one off - cash assistance to 1460 affected Category B families whose houses have been damaged as a result of the earthquake. Cash assistance of USD 150 will be provided to each beneficiary, in December, to repair damages and some winterisation.

Activity 1.2.2 : Regular monitoring.

Monitoring will take place throughout the project period and will be conducted by social organisers and provincial M&E coordinator. Remote monitoring will take place where telephone coverage allows. Our social organizers will monitor the targeted families and collect case studies and pictures to be reflected in the project progress reports. Afghanistan will also conduct joint monitoring with FOCUS.

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The project is going to conduct post monitoring after assistance is provided and one at the end of the project to verify the actual distribution of the assistance and record any outstanding success stories, beneficiaries feedback in general and any complain that need to be addressed by Afghanistan and donor. Afghanistan will also conduct joint post monitoring with FOCUS from Baharak, utilizing the tailored CHF-ERM PDM

							Tool which is being adopted in coordination with the ES/NFI Cluster Coordinator
Badakhshan -> Shighnan	2	130	123	112	112	477	<p>Activity 1.1.1 : Coordination with all the shelter cluster stockholders. Afghanaid and FOCUS will coordinate with OCHA (plus IDP task force), ANDMA, INGOs such as Concern Worldwide, ACTED, SCI, NSA DRC, Mission East, NRC, and AKF-A at monthly Shelter Cluster provincial meetings and report on target beneficiaries, as well as on avoiding duplication of efforts/geographic coverage areas, beneficiary selection, progress, challenges, and ensuring that we are maximizing opportunities for collaboration at the provincial level.</p> <p>Activity 1.1.2 : Inception workshop. Both Afghanaid and FOCUS will organise inception workshops to introduce the project to the beneficiaries, and an initial meeting will be held with all stakeholders to ensure all parties are fully aware of the project implementation plans in their areas. One workshop will be conducted at the provincial level which will also be attended by the district level stakeholders. This will be led by our Provincial Programme Manager and will be organised before beginning the project on the ground.</p> <p>Activity 1.1.3 : Community mobilization. The community and relevant government stakeholders will be engaged to make sure the most vulnerable people are identified in a participatory way. Based on our field experience with similar interventions, more than one visit will need to be undertaken in each community for effective mobilisation. During the first month of the project social mobilisers will undertake extensive verification of beneficiaries, which will take a number of days. Just before the cash distribution the beneficiaries will be alerted of the date, time and venue of the distribution.</p> <p>Activity 1.1.4 : Provision of unconditional cash assistance. USD \$60 for five months and \$80 one off payment will be provided to 566 families in Category A in Afghanaid's coverage areas, to help keep the beneficiaries warm during cold weather for a period of five months. This will be on a monthly basis, unless there is extreme weather, in which case two months' rent will be paid at once. FOCUS will provide \$60 for five months plus a \$150 one-off payment for repairs to completely destroyed houses to its 123 Category A families in two tranches for climatic/access reasons, first 60 percent - \$270 and secondly 40% - \$180 in December and April, respectively.</p> <p>Activity 1.1.5 : Regular monitoring. Monitoring will take place throughout the project period and will be conducted by social organisers and provincial M&amp;E coordinator. Remote monitoring will take place where telephone coverage allows. Our social organizers will monitor the targeted families and collect case studies and pictures to be reflected in the project progress reports. Afghanaid will also conduct joint monitoring with FOCUS.</p> <p>Activity 1.1.6 : Post monitoring: The project is going to conduct post monitoring after disbursement is provided and at the end of the project to verify the actual distribution of the assistance and record any outstanding success stories, beneficiaries' feedback in general and any complaints that need to be addressed by Afghanaid and/or the donor. Afghanaid will also conduct joint post monitoring with FOCUS from Baharak, utilizing the tailored CHF-ERM PDM Tool which is being adopted in coordination with the ES/NFI Cluster Coordinator</p> <p>Activity 1.1.7 : Sensitisation session: Both Afghanaid and FOCUS will conduct a session on sensitisation/explanation of the cash assistance programme about the CHF funding which is being distributed by Afghanaid and explain the</p>

							objective behind the grant and reasons for it, as well as why these beneficiaries were targeted. Also, beneficiaries will be made aware how they can build their homes back better after the winter period.
Badakhshan -> Darwaz-e-Balla	1	3	3	5	3	14	<p>Activity 1.1.1 : Coordination with all the shelter cluster stockholders. Afghanaid and FOCUS will coordinate with OCHA (plus IDP task force), ANDMA, INGOs such as Concern Worldwide, ACTED, SCI, NSA DRC, Mission East, NRC, and AKF-A at monthly Shelter Cluster provincial meetings and report on target beneficiaries, as well as on avoiding duplication of efforts/geographic coverage areas, beneficiary selection, progress, challenges, and ensuring that we are maximizing opportunities for collaboration at the provincial level.</p> <p>Activity 1.1.3 : Community mobilization. The community and relevant government stakeholders will be engaged to make sure the most vulnerable people are identified in a participatory way. Based on our field experience with similar interventions, more than one visit will need to be undertaken in each community for effective mobilisation. During the first month of the project social mobilisers will undertake extensive verification of beneficiaries, which will take a number of days. Just before the cash distribution the beneficiaries will be alerted of the date, time and venue of the distribution.</p> <p>Activity 1.1.4 : Provision of unconditional cash assistance. USD \$60 for five months and \$80 one off payment will be provided to 566 families in Category A in Afghanaid's coverage areas, to help keep the beneficiaries warm during cold weather for a period of five months. This will be on a monthly basis, unless there is extreme weather, in which case two months' rent will be paid at once. FOCUS will provide \$60 for five months plus a \$150 one-off payment for repairs to completely destroyed houses to its 123 Category A families in two tranches for climatic/access reasons, first 60 percent - \$270 and secondly 40% - \$180 in December and April, respectively.</p> <p>Activity 1.1.5 : Regular monitoring. Monitoring will take place throughout the project period and will be conducted by social organisers and provincial M&amp;E coordinator. Remote monitoring will take place where telephone coverage allows. Our social organizers will monitor the targeted families and collect case studies and pictures to be reflected in the project progress reports. Afghanaid will also conduct joint monitoring with FOCUS.</p> <p>Activity 1.1.6 : Post monitoring: The project is going to conduct post monitoring after disbursement is provided and at the end of the project to verify the actual distribution of the assistance and record any outstanding success stories, beneficiaries' feedback in general and any complaints that need to be addressed by Afghanaid and/or the donor. Afghanaid will also conduct joint post monitoring with FOCUS from Baharak, utilizing the tailored CHF-ERM PDM Tool which is being adopted in coordination with the ES/NFI Cluster Coordinator</p> <p>Activity 1.1.7 : Sensitisation session: Both Afghanaid and FOCUS will conduct a session on sensitisation/explanation of the cash assistance programme about the CHF funding which is being distributed by Afghanaid and explain the objective behind the grant and reasons for it, as well as why these beneficiaries were targeted. Also, beneficiaries will be made aware how they can build their homes back better after the winter period.</p>
Badakhshan -> Jorm	28	699	739	862	891	3,191	<p>Activity 1.1.1 : Coordination with all the shelter cluster stockholders. Afghanaid and FOCUS will coordinate with OCHA (plus IDP task force), ANDMA, INGOs</p>

such as Concern Worldwide, ACTED, SCI, NSA DRC, Mission East, NRC, and AKF-A at monthly Shelter Cluster provincial meetings and report on target beneficiaries, as well as on avoiding duplication of efforts/geographic coverage areas, beneficiary selection, progress, challenges, and ensuring that we are maximizing opportunities for collaboration at the provincial level.

Activity 1.1.2 : Inception workshop.

Both Afghanaid and FOCUS will organise inception workshops to introduce the project to the beneficiaries, and an initial meeting will be held with all stakeholders to ensure all parties are fully aware of the project implementation plans in their areas. One workshop will be conducted at the provincial level which will also be attended by the district level stakeholders. This will be led by our Provincial Programme Manager and will be organised before beginning the project on the ground.

Activity 1.1.3 : Community mobilization.

The community and relevant government stakeholders will be engaged to make sure the most vulnerable people are identified in a participatory way. Based on our field experience with similar interventions, more than one visit will need to be undertaken in each community for effective mobilisation. During the first month of the project social mobilisers will undertake extensive verification of beneficiaries, which will take a number of days. Just before the cash distribution the beneficiaries will be alerted of the date, time and venue of the distribution.

Activity 1.1.4 : Provision of unconditional cash assistance.

USD \$60 for five months and \$80 one off payment will be provided to 566 families in Category A in Afghanaid's coverage areas, to help keep the beneficiaries warm during cold weather for a period of five months. This will be on a monthly basis, unless there is extreme weather, in which case two months' rent will be paid at once. FOCUS will provide \$60 for five months plus a \$150 one-off payment for repairs to completely destroyed houses to its 123 Category A families in two tranches for climatic/access reasons, first 60 percent - \$270 and secondly 40% - \$180 in December and April, respectively.

Activity 1.1.5 : Regular monitoring.

Monitoring will take place throughout the project period and will be conducted by social organisers and provincial M&E coordinator. Remote monitoring will take place where telephone coverage allows. Our social organizers will monitor the targeted families and collect case studies and pictures to be reflected in the project progress reports. Afghanaid will also conduct joint monitoring with FOCUS.

Activity 1.1.6 : Post monitoring:

The project is going to conduct post monitoring after disbursement is provided and at the end of the project to verify the actual distribution of the assistance and record any outstanding success stories, beneficiaries' feedback in general and any complaints that need to be addressed by Afghanaid and/or the donor. Afghanaid will also conduct joint post monitoring with FOCUS from Baharak, utilizing the tailored CHF-ERM PDM Tool which is being adopted in coordination with the ES/NFI Cluster Coordinator

Activity 1.1.7 : Sensitisation session: Both Afghanaid and FOCUS will conduct a session on sensitisation/explanation of the cash assistance programme about the CHF funding which is being distributed by Afghanaid and explain the objective behind the grant and reasons for it, as well as why these beneficiaries were targeted. Also, beneficiaries will be made aware how they can build their homes back better after the winter period.

Activity 1.2.1 : Provision of multi-purpose unconditional - one off - cash assistance to 1460

							<p>affected Category B families whose houses have been damaged as a result of the earthquake. Cash assistance of USD 150 will be provided to each beneficiary, in December, to repair damages and some winterisation.</p> <p>Activity 1.2.2 : Regular monitoring. Monitoring will take place throughout the project period and will be conducted by social organisers and provincial M&amp;E coordinator. Remote monitoring will take place where telephone coverage allows. Our social organizers will monitor the targeted families and collect case studies and pictures to be reflected in the project progress reports. Afghanistan will also conduct joint monitoring with FOCUS.</p> <p>Activity 1.2.3 : Post monitoring: The project is going to conduct post monitoring after assistance is provided and one at the end of the project to verify the actual distribution of the assistance and record any outstanding success stories, beneficiaries feedback in general and any complain that need to be addressed by Afghanistan and donor. Afghanistan will also conduct joint post monitoring with FOCUS from Baharak, utilizing the tailored CHF-ERM PDM Tool which is being adopted in coordination with the ES/NFI Cluster Coordinator</p>
Badakhshan -> Eshkmesh	1	62	62	75	69	268	<p>Activity 1.1.1 : Coordination with all the shelter cluster stockholders. Afghanistan and FOCUS will coordinate with OCHA (plus IDP task force), ANDMA, INGOs such as Concern Worldwide, ACTED, SCI, NSA DRC, Mission East, NRC, and AKF-A at monthly Shelter Cluster provincial meetings and report on target beneficiaries, as well as on avoiding duplication of efforts/geographic coverage areas, beneficiary selection, progress, challenges, and ensuring that we are maximizing opportunities for collaboration at the provincial level.</p> <p>Activity 1.1.2 : Inception workshop. Both Afghanistan and FOCUS will organise inception workshops to introduce the project to the beneficiaries, and an initial meeting will be held with all stakeholders to ensure all parties are fully aware of the project implementation plans in their areas. One workshop will be conducted at the provincial level which will also be attended by the district level stakeholders. This will be led by our Provincial Programme Manager and will be organised before beginning the project on the ground.</p> <p>Activity 1.1.3 : Community mobilization. The community and relevant government stakeholders will be engaged to make sure the most vulnerable people are identified in a participatory way. Based on our field experience with similar interventions, more than one visit will need to be undertaken in each community for effective mobilisation. During the first month of the project social mobilisers will undertake extensive verification of beneficiaries, which will take a number of days. Just before the cash distribution the beneficiaries will be alerted of the date, time and venue of the distribution.</p> <p>Activity 1.1.4 : Provision of unconditional cash assistance. USD \$60 for five months and \$80 one off payment will be provided to 566 families in Category A in Afghanistan's coverage areas, to help keep the beneficiaries warm during cold weather for a period of five months. This will be on a monthly basis, unless there is extreme weather, in which case two months' rent will be paid at once. FOCUS will provide \$60 for five months plus a \$150 one-off payment for repairs to completely destroyed houses to its 123 Category A families in two tranches for climatic/access reasons, first 60 percent - \$270 and secondly 40% - \$180 in December and April, respectively.</p> <p>Activity 1.1.5 : Regular monitoring. Monitoring will take place throughout the project</p>

period and will be conducted by social organisers and provincial M&E coordinator. Remote monitoring will take place where telephone coverage allows. Our social organizers will monitor the targeted families and collect case studies and pictures to be reflected in the project progress reports. Afghanistanid will also conduct joint monitoring with FOCUS.

Activity 1.1.6 : Post monitoring:

The project is going to conduct post monitoring after disbursement is provided and at the end of the project to verify the actual distribution of the assistance and record any outstanding success stories, beneficiaries' feedback in general and any complaints that need to be addressed by Afghanistanid and/or the donor. Afghanistanid will also conduct joint post monitoring with FOCUS from Baharak, utilizing the tailored CHF-ERM PDM Tool which is being adopted in coordination with the ES/NFI Cluster Coordinator

Activity 1.1.7 : Sensitisation session: Both Afghanistanid and FOCUS will conduct a session on sensitisation/explanation of the cash assistance programme about the CHF funding which is being distributed by Afghanistanid and explain the objective behind the grant and reasons for it, as well as why these beneficiaries were targeted. Also, beneficiaries will be made aware how they can build their homes back better after the winter period.

Badakhshan -> Zebak	2	108	106	119	86	419	<p>Activity 1.1.1 : Coordination with all the shelter cluster stockholders. Afghanaid and FOCUS will coordinate with OCHA (plus IDP task force), ANDMA, INGOs such as Concern Worldwide, ACTED, SCI, NSA DRC, Mission East, NRC, and AKF-A at monthly Shelter Cluster provincial meetings and report on target beneficiaries, as well as on avoiding duplication of efforts/geographic coverage areas, beneficiary selection, progress, challenges, and ensuring that we are maximizing opportunities for collaboration at the provincial level.</p> <p>Activity 1.1.3 : Community mobilization. The community and relevant government stakeholders will be engaged to make sure the most vulnerable people are identified in a participatory way. Based on our field experience with similar interventions, more than one visit will need to be undertaken in each community for effective mobilisation. During the first month of the project social mobilisers will undertake extensive verification of beneficiaries, which will take a number of days. Just before the cash distribution the beneficiaries will be alerted of the date, time and venue of the distribution.</p> <p>Activity 1.1.4 : Provision of unconditional cash assistance. USD \$60 for five months and \$80 one off payment will be provided to 566 families in Category A in Afghanaid's coverage areas, to help keep the beneficiaries warm during cold weather for a period of five months. This will be on a monthly basis, unless there is extreme weather, in which case two months' rent will be paid at once. FOCUS will provide \$60 for five months plus a \$150 one-off payment for repairs to completely destroyed houses to its 123 Category A families in two tranches for climatic/access reasons, first 60 percent - \$270 and secondly 40% - \$180 in December and April, respectively.</p> <p>Activity 1.1.5 : Regular monitoring. Monitoring will take place throughout the project period and will be conducted by social organisers and provincial M&amp;E coordinator. Remote monitoring will take place where telephone coverage allows. Our social organizers will monitor the targeted families and collect case studies and pictures to be reflected in the project progress reports. Afghanaid will also conduct joint monitoring with FOCUS.</p> <p>Activity 1.1.6 : Post monitoring: The project is going to conduct post monitoring after disbursement is provided and at the end of the project to verify the actual distribution of the assistance and record any outstanding success stories, beneficiaries' feedback in general and any complaints that need to be addressed by Afghanaid and/or the donor. Afghanaid will also conduct joint post monitoring with FOCUS from Baharak, utilizing the tailored CHF-ERM PDM Tool which is being adopted in coordination with the ES/NFI Cluster Coordinator</p> <p>Activity 1.1.7 : Sensitisation session: Both Afghanaid and FOCUS will conduct a session on sensitisation/explanation of the cash assistance programme about the CHF funding which is being distributed by Afghanaid and explain the objective behind the grant and reasons for it, as well as why these beneficiaries were targeted. Also, beneficiaries will be made aware how they can build their homes back better after the winter period.</p>
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Documents	
Category Name	Document Description
Project Supporting Documents	Beneficiary list.xlsx
Project Supporting Documents	131115.xlsx

Project Supporting Documents	131115.pdf
Project Supporting Documents	Photos-1.pdf
Project Supporting Documents	Photos-2.pdf
Project Supporting Documents	Call Centre - Contact List Template.xlsx
Project Supporting Documents	CHF Afghanistan - Visibility and Communication Guidance.pdf
Project Supporting Documents	NGO XXX Sample Beneficiary breakdown CHF proposal CODE XXX.xlsx
Project Supporting Documents	Remote Call Campaigns - Guidance Note for Partners - 22 Sept 14.pdf
Project Supporting Documents	Template memo for cash grant internal controls.docx
Project Supporting Documents	22-11-2015.xlsx
Budget Documents	CHF Coordination Meeting Action Points.pdf
Budget Documents	22-11-2015.xlsx
Signed Project documents	Copy of signed Memo for cash grant.pdf