



**UN EBOLA RESPONSE MPTF
PROJECT MONTHLY PROGRESS REPORT
Period (Month-Year): 31 October 2015**

Project Number and Title: # 29- Support to the Confidence Building Unit (CBU) from Mano River Union in the national response against Ebola	PROJECT START DATE¹: 12 May 2015	AMOUNT ALLOCATED by MPTF <i>1,223,133\$ to be paid in 2 tranches: 915,000\$ and 308,133\$</i>	RECIPIENT ORGANIZATION UNDP
Project ID: 00094442			
Project Focal Point: Name: Mr. Eloi Kouadio IV E-mail: eloi.kouadio.iv@undp.org	EXTENSION DATE: 31 December 2015	FINANCIAL COMMITMENTS \$...	
Strategic Objective (STEPP) SOn - Description	PROJECTED END DATE:	EXPENDITURES as of 31 October 2015	IMPLEMENTING PARTNER(S):
Mission Critical Action MCAAn - Description	11 September 2015	\$ 660,907.87	MANO RIVER UNION
Location: Guinea	Sub-National Coverage Areas: 14 districts Frontier districts: Lola, N'zérékoré, Yomou, Macenta, Gueckedou, Kissidougou, Faranah, Kindia, Forécariah, Dubreka et Coyah Les zones minières et zones de transit économique important: Siguiiri, Mandiana et Koundara.		

MONTHLY PROGRESS REPORT RESULTS MATRIX

OUTPUT INDICATORS

Indicator	Geographic Area	Projected Target (as per results matrix)	Quantitative results for the (one month) reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
Objective 1: To improve community knowledge and support to community engagement activities					

¹ The date project funds were first transferred.



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Result 1: Improved Confidence Building Units are in Place and Functioning	14 districts	30 units	14 units	14	46,67%
Result 2: Improved Knowledge on Ebola Prevention and Transmission at Community levels.					
% of targeted reticence localities that accept Ebola prevention activities		75%	5%	80%	106,67%
% of targeted trained community leaders by trained MRU ToT (Trainer of trainers)		80%	10%	88%	110,00%
# of door-to-door sessions conducted by MRU/UNFPA/UNDP teams		19,800	3300	12,800	64,65%
Result 3: Improved social cohesion in EVD affected areas					
# of social activities (including sports, gatherings, village meetings) including EVD sensitization		360	44	315	87,50%
# of radio debates held at rural and prefectural radios including EVD sensitization		200	16	200	100%
Objective 2: To mitigate the financial impact of EVD on vulnerable groups					
Result 4: Financial Impact of EVD Mitigated on Vulnerable Groups					
% of families affected by EVD assisted		80%	30%	55%	68,75%



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% of women affected by EVD assisted		90%	40%	65%	72,22%
Objective 3: To improve institutional and lobbying capacity of implementing partners					
Result 5: Adequate M & E follow up					
# of joined missions between MRU, UNDP's and UNFPA's teams infield areas		12	1	1	8,33%
Result 6: Lobbying and political support enhanced for EVD prevention initiatives					
# of national crisis meetings organized by MRU in Conakry		6	0	1	16,66%
Regional meeting organized by MRU in Conakry to exchange lessons learnt		1	0	2	200%
Booklet on lessons learnt from EVD in the three countries		1	0	0	0%
Result 7: Enhanced institutional support					
Ebola units installed and functioning in Conakry		1	0	0	0%
Ebola teams installed and functioning in districts		2	0	0	0%
EFFECT INDICATORS (if available for the reporting period)					



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NARRATIVE

Situation Update (please describe critical changes, if any, in the situation that affect the project (1-2 paragraphs))

Key Achievements (please use this section to highlight your key achievements for the month, using bullet points if preferred)

During this month, MRU achieves the following activities:

- *Organization of two (2) transfrontalier meetings one held in Kindia regrouping participants from Sierra Leone and Guinea borders and the other held in Gueckedou regrouping participants from Liberia, Sierra Leone and Guinea borders.*
- *Launching the organization of 22 workshops in order to improve knowledge on Ebola prevention and transmission at community levels. The workshops will be completed by November 11, 2015.*
- *MRU purchases equipments for Confidence Building Units (CBU) such as: motorbikes (30), computers and accessories (14). These equipments will contribute to improve the functioning of the CBUs.*

Delays or Deviations (if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change (1-2 paragraphs))

Gender and Environmental Markers (Please provide disaggregated data, if applicable)

No. of Beneficiaries		Environmental Markers	
Women	N/A	e.g. Medical and Bio Hazard Waste	
Girls	N/A	e.g. Chemical Pollution	
Men	N/A		
Boys	N/A		
Total			

Additional Information (Optional)