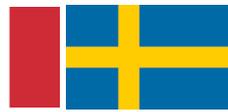


2015 3rd Quarterly Report: Emerging States Project Federal Republic of Somalia

Reporting Period	July to September 2015	
Government Counterpart	Ministry of Interior, Federal Affairs Department	
PSG	1: Inclusive Politics	
PSG priority	Priority 1: State Formation	
Focus Locations:	Federal and Member States/Regional level	
AWP Budget (PIP)	Total Budget:	\$ 3,453,278
Available Funds for year	Total Budget:	\$ 2,205,047
Expenditure to date (June. September 2015)	\$ 1,269,267.19	

CONTRIBUTING DONORS:



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ABBREVIATIONS AND ACRONYMS

AMISOM	African Union Mission in Somalia
AWP	Annual Work Plan
BFC	Boundaries Federation Commission
CSO	Civil Society Organization
DFID	Department for International Development
EU	European Union
FGS	Federal Government of Somalia
FMS	Federal Member States
GROL	Governance and Rule of Law Programme
IJA	Interim Jubaland Administration
ISWA	Interim South West Administration
IRA	Interim Regional Administration
MIA	Mogadishu International Airport
MoF	Ministry of Finance
MOIFA	Ministry of Interior and Federal Affairs
MPTF	Multi Partner Trust Fund (UN)
NISA	National Intelligence and Security Agency
NGO	Non-Governmental Organization
OPM	Office of the Prime Minister
PSGs	Peacebuilding and State building Goals
PIP	Project Initiation Plan
PRSP	Poverty Reduction Strategy Paper
RBM	Results-Based Management
SDRF	Somalia Development and Reconstruction Fund
SIDA	Swedish International Development Agency
SNA	Somalia National Army
SSF	Somalia Stability Fund
UN	United Nations
UNDP	United Nations Development Program
UNSOM	UN Special Political Mission for Somalia
USAID	United States Agency for International Development
TA	Technical Assistants
TC	Technical Committee
TOR	Terms of Reference

INTRODUCTION TO THE SUPPORT TO THE FEDERAL STATE FORMATION PROCESS PROJECT

The main objective of the UNDP's interim project 'Support to the Federal State Formation Process Project' is to provide immediate, short and medium-term assistance to the Federal Government of Somalia in its endeavor to form interim regional administrations in the spirit of the Provisional Constitution, and provide direct support to the new (interim) Federal Member State administrations. The Federal Government, guided by Vision 2016, will facilitate the process of forming Interim Regional Administrations as precursors to full-fledged federal member states consistent with the Constitution and Somalia's laws with the participation of local authorities, traditional leaders, civil society, women and youth.

The project was endorsed by the SDRF in March 2015 and approved on 17 June 2015. The project presents a set of initial activities to contribute to peace and state building goals – specifically PSG1 – through support to the establishment of state administrations in furtherance of the Vision 2016 and the Somali Compact.

The Programme aims to provide support to the state formation process in the following 5 outputs.

- Output 1: Facilitate and Support FGS on Reconciliation towards State Formation
- Output 2: Support Formation and establishment of Boundaries & Federation Commission
- Output 3: Increased understanding of the federalization, legal framework and boundaries processes amongst stakeholders, citizens and civil Society
- Output 4: Support FGS with Federalism Process:
- Output 5: Support with operational capacity to newly emerging/interim administrations to have basic organizational structure in place.

The report presents the key activities undertaken during the period July – September 2015.

SECTION 1 – KEY DEVELOPMENTS DURING THE REPORTING PERIOD

POLITICAL AND ADMINISTRATIVE DEVELOPMENTS

Federal Government of Somalia

The start of the 3rd quarter of 2015 coincided with the 55th independence anniversary of Somalia. The Federal Parliament endorsed nominees to sit on three constitutionally mandated Commissions – the National Independent Electoral Commission, the Boundaries and Federation Commission and the Independent Commission for the Review and Implementation of the Constitution.

Between 29 - 30 July, the Somali President HE Hassan Sheikh Mohamud and Nicholas Kay (SRSG) hosted a first ever Ministerial High Level Partnership Forum (HLPF) in Mogadishu. This forum reviewed progress against the New Deal Compact focusing on political and security progress over the past 6 months. This meeting took time to welcome the developments of setting up the Hiraan and Middle Shabelle Interim Regional Administration.

On 12 August 2015 an impeachment motion against the FGS President was submitted to the Speaker of the Parliament by around 90 legislators. The impeachment motion listed a total of 16 charges against President Hassan, including abuse of power, corruption, looting of public resources, failure to address insecurity, human rights abuses, detentions of political dissidents, interference with the independence of the judiciary and intentional failure to meet the requirements for elections in 2016¹. By the end of the reporting period (end of September) the motion had been dropped by the Speaker of FGS Parliament, Osman Jawari reportedly because the lawmakers had opted for dialogue.

Looking towards achieving Vision 2016 - The Somalia National Consultative Forum (NCF)

Somalia formed a National Consultative Forum (NCF) tasked with deciding a format for next year's parliamentary and presidential elections. In different gatherings several stakeholders including Somali and foreign officials have expressed reservations that one person-one vote elections may not be possible due to lack of technical progress and insecurity². With time to plan the 2016 polls running out, the NCF is challenged to develop an electoral process that will allow at the same time timely implementation of the elections as well as ensuring that stakeholder expectations are met. The NCF will meet in October. The NCF is composed of the following members:

- the President, Prime Minister, and regional presidents of the Interim Jubba Administration (IJA/Jubaland), Interim Southwest Administration (ISWA), Interim Galmudug Administration, and Puntland;
- Middle Shabelle and Hiraan (as a yet-to-be-formed administration) will contribute four members; Banadir region (which includes Mogadishu) is allocated three slots;
- 20 Federal lawmakers, 10 Federal Ministers, 20 regional ministers, 12 representatives of regional civil society groups and 5 from national civil society groups.
- International partners get "observer status", including: UN, USA, UK, EU, AU, IGAD, Sweden, and Italy.

Galmudug Interim Administration

There has been a steady progress in the state formation process. On 4 July in Adaado, Galgaduud region, the presidential and vice presidential elections for the Galmudug Interim Administration (GIA) were held and Abdikarim Hussein Guled, former Minister of National Security, was elected as President and Mohamed Hashi Abdi as Vice President through a secret ballot. The election was covered live on television through UNDP support. On 23 July, the presidential inauguration was held in the presence of the FGS President, Minister of Interior and Federal Affairs, and representatives of the international community in Adaado. Following an agreement on power sharing being

¹ See the African Union report on 23 September 2015 on paragraph 26 raising concerns on the impeachment process. <http://www.hornobserver.com/2015/09/23/report-of-the-chairperson-of-the-commission-on-the-follow-up-of-the-relevant-provisions-of-communique-pscprcomm-dxxi-on-the-situation-in-somalia/>

² See for example an address by the UNSRG, Nicholas Kay in June 2016 on the 18th and 1:00 minute mark of the video found at: <http://somalianewsroom.com/2015/07/01/somalia-ponders-alternatives-to-one-person-one-vote-elections-in-2016/>

signed between GIA and Ahlu Sunna Wal Jama'a (ASWJ) on 27 August, the cabinet consisting of 24 ministers, four state ministers, 23 assistant ministers was introduced on 28 August.

Efforts are underway to build the core functions of governance. In early September, GIA organized a strategic retreat and identified six priorities of the administration. A provisional budget has been developed and currently reviewed by the Galmudug regional assembly. A compound has been identified in Adaado to tentatively accommodate the ministries until they can move to Dhuusamareb. UNDP is going to provide one senior technical advisor and two technical officers for the State House.

The outstanding political issues with Puntland and the military faction of ASWJ that is controlling Dhuusamareb and its environs persist and challenge the work of GIA. Puntland challenges the legitimacy of GIA indicating that it does not comply with the constitutional requirement of federating at least two regions. Despite various partners' calls for peace, the ASWJ faction resorts to military means to hold or expand the territories. The tensions remain high between ASWJ forces and GIA forces.

Interim Juba Administration

The IJA was formed in August 2013. UNDP and UNSOM provided technical support to the Jubba Constitutional Drafting Committee in finalizing the drafting of a regional constitution. On 1 August, a Jubba Constituent Assembly comprising of 300 persons, including civil society representatives and clan elders, convened and adopted the newly drafted provisional constitution. Sheikh Ahmed Mohamed Islam "Madobe" was elected as President on 1 August. On 12 September 2015, Somalia President Hassan Sheikh, his Prime Minister Omar Abdi Rashid Sharmarke, SRSNG Nicholas Kay and other high profile foreign dignitaries attended the inauguration ceremony of the Jubaland leader in the city of Kismayo. However, consensus on the inclusivity of the representativeness of the Jubaland Regional Assembly was difficult to reach between the IJA leadership and the FGS. Following representations by the FGS on the composition of the Jubaland Regional Assembly, the IJA agreed to expand the number of legislators by an additional ten seats bringing its total to 85 seats. The Jubba Provisional Constitution is now being amended to reflect these changes as well as make provision for the position of a second vice president. UNDP and UNSOM provided logistic and financial support for reconciliation meetings held by the IJA Leader in Dollow in August 2015 but differences with some of the key Marehan actors opposed to the IJA were not resolved.

Interim South West Administration (ISWA)

The ISWA was formed in August 2014. The ISWA is working on finalizing the regional assembly process. This process had been delayed because of the need to reconcile communities and be as inclusive as possible. While ISWA has affirmed its commitment to meet a 20 percent quota for women members of the assembly, some officials have observed that it will be difficult to meet this quota; prevailing traditional practices as well as security concerns could deter women from seeking selection to the assembly. IGAD has organized a seminar for ISWA traditional elders on the regional assembly formation process, facilitated by the Centre for Research and Dialogue (CRD). The seminar focused on the roles and responsibilities of the regional assembly and the qualifications and experience required for the assembly members. ISWA has also been focusing on the formation of district administrations.

Hiraan and Middle Shabelle

Encouraged by the completion of the state formation process in Galmudug, the Federal Government of Somalia expedited discussions with Hiraan and Middle Shabelle representatives and on 8 August, the agreement that would lead to the establishment of the last remaining regional administration, comprising of Hiraan and Middle Shabelle regions was reached and signed by stakeholders. While the process for the formation of this administration is currently underway, disagreements over critical issues, particularly the formation of the technical committee, stagnated the process.

Project implementation Summary

The present - third quarter - report chronicles the activities implemented by the UNDP's Support to Emerging States Project between July and September 2015. The current Project (PIP) builds on the progress that was made during the first and second quarter of 2015, by the earlier UNDP supported efforts.

Federal Government – Boundaries and Federalism Commission

Between July and September 2015, a number of activities were implemented successfully to strengthen the capacity of the SFG's institutions engaged in the federalism process. One of the key institutions receiving this support is the Boundaries and Federation Commission (BFC). 15 prefab rooms equipped with furniture - set up at the Villa Somalia in Mogadishu were procured and they are being used as offices by the newly appointed nine BFC commissioners and BFC staff members. Supporting the human resources needs of the BFC, one Technical Advisor was recruited to support the BFC in planning, coordination and development of organizational structure, staff ToRs, BFC budget, and planning and management processes. The process of recruiting a Legal Advisor and two technical officers dedicated to BFC has been initiated. Moreover, an initial request to procure one armored vehicle for the BFC has now changed to nine soft skin vehicles and these are in the process of being procured.

One of the objectives of the States formation project is to link the BFC with other like-minded institutions in the region, to gain experience and know how in the boundary delimitation and federalism process. In the third quarter (from 1 – 6 September 2015), soon after the recruitment of the 9 new Commissioners, UNDP organized a workshop for the BFC and nine other officials from MOIFA in Nairobi to learn more about federalism and boundaries issues and approaches from the Kenya Independent Electoral & Boundaries Commission. A visit to the IEBC offices in Nairobi gave the Commissioners the opportunity to discuss with both the Chair and Vice Chair of the IEBC as well as gain a sound impression of the day-to-day operations of the commission.

The BFC Commissioners were taken around the different IEBC departments including Finance and Administration, the Delimitation Unit, Communications, and mapping where they got first-hand experience on the running of such a commission. The IEBC and the BFC discussed cooperation in several areas of their work which will see the Somalis tapping into the knowledge of their Kenyan counterparts through exchange visits, staff secondment from the IEBC to Somalia and the development of best practice documents. A number of donors (including the Italian Embassy, the European Union delegation) as well as the Somalia Ambassador to Kenya attended the workshop and committed to assist the BFC in various ways. The BFC and the IEBC agreed on signing the MoU on working together. The BFC Commissioners were able to draft a work plan which will be used to define their work in the future.

The BFC in collaboration with the MOIFA organized a joint consultative workshop with civil society groups in Mogadishu on 20th August 2015. Over 90 people composed of religious elders, traditional elders, youth and artists attended the workshop. Workshops evaluations showed that all the participants now had a better understanding of federalism and boundary matters than they had before attending the workshop. The participants and Commissioners also observed that the workshop had created a good breaking ground for cooperation between civil society and the BFC.

Federal Government – Ministry of Interior and Federal Affairs

The project initiated capacity building support to MOIFA to coordinate federalism process. This included human resources support, training and selected operational support to the Federal directorate of MOIFA. Two Technical advisors are in place to support outreach initiatives and federalism coordination for the ministry. These technical advisors played an important role facilitating the Galmudug State formation process and initiating dialogue on Hiraan and Middle Shabelle state formation process. Besides this, 10 graduate interns are supported by the project, who are assigned to the different departments of the MOIFA supporting several dockets such as communications, federal affairs, and administration in the office of the permanent secretary.

Galmudug Interim Administration

Similarly, the project played an active role supporting the formation of Galmudug Interim Administration (GIA). A number of activities were implemented successfully in the Central Regions towards GIA formation process. For example, support was provided to facilitate the public radio and television media coverage for the twelve Presidential election candidates' debate. To facilitate the participation of relevant elders and key political actors, the project supported the transportation through chartered flights. This made it possible for the reconciliation meetings of parties to take place successfully.

In addition, the recruitment of one technical advisor and three technical officers for Galmudug Interim Administration (GIA) is now in process. These staff members will be responsible for designing outreach programs and activities on federalism in Mogadishu and the rest of the interim administrations.

Interim Jubaland Administration

The project also assisted the Interim Jubaland Administration's state formation process by providing a legal expert to review the state's interim constitution. The reviewed draft constitution was subsequently endorsed by the 300 delegates who gathered on 1 August 2015. One coordination and one planning advisor were in place for IJA to support the coordination, planning and the implementation of State formation project along with the UNSOM representative office in Kismayo. A football tournament for outreach purposes was launched in Kismayo to engage youth in the promotion of federalism and the state formation process wherein 12 football teams took part.

Interim South West Administration

The project continued to provide human resources support to ISWA, including the President's office, Ministry of Planning and other selected ministries by providing Local Technical Advisors and graduate interns to help with public outreach and capacity building process. One Technical Officer and 10 young graduation interns are supporting ten key ministries of ISWA in Baidoa. In ISWA in collaboration with the Ministry of information and Public Outreach the project launched a federalism awareness campaign targeting women in 11 villages in Baidoa. A local NGO group was hired to conduct the awareness campaign which targeted 300 women in the region. This happened on 15 - 30 August 2015 and the topics discussed during the campaign included federalism and the inclusion of women in politics and the state formation process. These events were important as they helped disseminate information to citizens. It is hoped that by continuous engagement of the masses there will be among other things, increased political participation especially by women, a better understanding of what federalism seeks to achieve by way of uniting Somalis and building a more peaceful government. Similarly, UNDP supported the Somali Women Leadership Initiatives (SWLI) to campaign for increased women's participation and representation in the ongoing establishment of the ISWA regional assembly.

Capacity assessment for ISWA and IJA

UNDP conducted a baseline survey in Kismayo and Baidoa for the IJA and the ISWA administrations in June 2015. This baseline survey is to establish the present-day state of affairs at the IRAs, concerning human resources needs, Information technology requirements, infrastructure gaps and any other materials that the governments will need for them to work efficiently. The report is expected mid - October 2015 and is expected to help guide the future investments that would be required for each of the IRAs.

SECTION 2 – PROGRESS AGAINST OUTPUTS & PLANNED ACTIVITIES IN ANNUAL WORK PLAN

OUTPUT 1 – SUPPORT FGS TOWARDS RECONCILIATION PROCESS

Narrative update on Progress towards Output

The establishment of the Interim (Federal Member) State Administrations is preceded by conferences which bring together clan elders and other influential stakeholders to discuss power sharing agreements around the eventual formation of the new interim states. 3 new IRAs have been formed thus far: the Interim Jubba Administration (August 2013), the Interim South West Administration (August 2014) and Galmudug Interim Administration (July 2015). Work is continuing on the formation of the Hiraan and Middle Shabelle interim regional Administration. Key achievements in the IJA include technical support rendered to the development of the IJA Charter and to the IJA Technical Committee by the project's constitution and state building expert. In ISWA the state formation process was supported through two rounds of reconciliation and consultation workshops for the ISWA leadership in the first and second quarter. Clan clashes that had continued after the establishment of the ISWA state in the first quarter between the Biimal and Habardigir clans had threatened to derail the progress in the smooth running of the new state. However, in the second round of workshops that was attended by over 400 delegates from the different clans, the differences were mostly resolved.

In this reporting period, UNDP and UNSOM provided technical support to the Jubba Constitutional Drafting Committee in finalizing the drafting of a regional constitution. On 1 August, a Jubba Constituent Assembly comprising of 300 persons, including civil society representatives and clan elders, convened a conference and adopted the newly drafted provisional constitution. President Madobe secured 68 of the 74 votes cast at the elections. Madobe also declared the formation of a "Jubaland Regional State" with effect from 1 August, but consensus with the Federal Government on the issue needs to be developed. Ensuring an inclusive administration with a fair representation of all Jubba clans remains a key priority. And following interventions by stakeholders especially the Federal Government of Somalia on the composition of the Jubba Regional Assembly, the IJA acceded to its expansion by an additional ten seats bringing its total to 85 seats. The Jubba Provisional Constitution is now being amended to reflect these changes as well as make provision for the position of a second vice president. UNDP and UNSOM provided logistic and financial support for reconciliation meetings held by the IJA Leader in Dollow in August 2015 but differences with some of the key Marehan actors opposed to the IJA were not resolved. And close engagement with Marehan stakeholders also continued during the period.

The Central Regions began the process of forming their new regional interim state (Galmudug Interim Administration) in the first quarter with inter clan reconciliation meetings in Dhuusamareb and Adaado. While there were inter-clan tensions between some sections of the clans over the issue of the seat of the new State this matter was finally resolved in the second quarter after more inter-clan conferences whose logistics were largely supported by the project and other partners SSF/Finish Church Aid and CRD. In the third quarter, UNDP provided charter flights support to the Ministry of Interior and Federal Affairs (MOIFA) for support to a conference in the Central regions. This conference led to the finalization of the state formation process in the first week of July 2015.

Output Indicators	Baseline	Annual Target	Progress to date
<ul style="list-style-type: none"> # of reconciliation conferences organized by IRAs/FGS 	While there is large political will, also diverging opinions exist and broad-based political and civil	- At least two Reconciliation Conferences conducted towards state building process	<ul style="list-style-type: none"> 2 reconciliation conferences have been held in ISWA with support from UNDP in the first and second quarter.

<ul style="list-style-type: none"> IRAs charters drafted through community/representatives consultation and feedback process % of Women participating in reconciliation process/forums 	<p>agreements have not yet been fully realized.</p>	<ul style="list-style-type: none"> Charters Drafted for each IRAs (In total four charters) 	<ul style="list-style-type: none"> 3 Charters have been drafted for IJA, ISWA and GIA. 15% of women participated in reconciliation processes/forums in the GIA.
Planned Activities as per Annual Work Plan		Progress Against Activities	
<ul style="list-style-type: none"> Activity 1.1. Support the FGS in organizing & facilitating reconciliation conferences towards state formation process Activity 1.2: Support the FGS in supporting IRAs to interface and dialogue on State formation processes Activity 1.3: Support the FGS in assisting emerging states to review charters/legal instruments 		<p>Activity 1.1: UNDP supported the FGS with Galmudug Interim State formation. The support included human resource support to Technical committee, logistics support to the conference/charter flights for the state formation process of central regions which was completed on 4 July 2015. Media coverage and television Presidential debates were organized for the twelve presidential candidates. The debates took place between 1 and 3 July 2015 for the actual election day (4 July 2015).</p> <p>Activity 1.2: The Technical and Outreach advisors initiated support to Ministry of Interior and Federal Affairs (MOIFA) in organizing a reconciliation dialogue on the state formation process of Middle Shabelle and Hiraaan regions in Mogadishu. The venue and the participants of the meeting have been identified by MOIFA. The meeting was proposed to happen in the 4th quarter.</p> <p>Activity 1.3: UNDP recruited an International Legal expert to support the review of IJA's draft constitution. The review of the draft constitution commenced on 28 July and it was endorsed by 300 delegates from various locations of Interim Jubaland Administration (IJA) on 1st August 2015.</p>	
Sources of Evidence for Results Progress and Achievements			
<ul style="list-style-type: none"> Reconciliation meetings reports Draft Charter for IJA Newspaper reports on live debates 			

OUTPUT 2 – SUPPORT THE FGS WITH THE FORMATION AND ESTABLISHMENT OF BOUNDARIES & FEDERATION COMMISSION

Narrative update on Progress towards Output

At the beginning of the year UNDP supported the initial stages of the setting up of the BFC. The support started with the recruitment of a legal expert to draft the BFC Bill which was successfully endorsed in the FGS Parliament on 21 December 2014. The project continued its support for the establishment of the BFC by supporting the MOIFA when it undertook the process of identifying the potential candidates for the position of the 9 BFC members.

During the first and second quarters of 2015 preparatory work was carried out by the project to identify office space for the BFC. After a myriad of discussions and security considerations it was agreed that the BFC would be housed at the Villa Somalia. In light of this development, the project constructed 15 prefab rooms – and procured the necessary office furniture - in the third quarter which will be used as offices by the BFC. In addition, one Technical Advisor was recruited to support BFC in planning, coordination and development of organizational structure, staff ToRs, BFC budget, and planning and management processes. Furthermore and in support of the drive to give the BFC enough human capacity, the process of recruiting a Legal Advisor and two technical officers has been initiated. An initial request to procure 2 armored vehicles for the BFC has been modified to 9 soft-skin vehicles and these are in the process of being procured.

In the third quarter, soon after the endorsement of the 9 new Commissioners, UNDP organized a workshop for the BFC and nine other officials from MOIFA in Nairobi to learn more about federalism and boundaries issues and approaches from the Kenya Independent Electoral & Boundaries Commission from 1 – 6 September 2015. A visit to the IEBC offices in Nairobi gave the Commissioners the opportunity to discuss with both the Chair and Vice Chair of the IEBC as well as gain a sound impression of the day-to-day operations of the commission. The BFC Commissioners were taken around the different IEBC departments including Finance and Administration, the Delimitation Unit, Communications, and mapping where they got first-hand experience on the running of such a commission. The IEBC and the BFC discussed cooperation in several areas of their work which will see the Somalis tapping into the knowledge of their Kenyan counterparts through exchange visits, staff secondment from the IEBC to Somalia and the development of best practice documents. A number of donors (including the Italian Embassy, the European Union delegation) as well as the Somalia Ambassador to Kenya attended the workshop and committed to assist the BFC in various ways. The BFC Commissioners were able to draft a work plan which will be used to define their work in the future.

The BFC in collaboration with the MOIFA organized a joint consultative workshop with civil society groups in Mogadishu on 20th August 2015. Over 90 people composed of religious elders, traditional elders, youth and artists attended the workshop. Workshops evaluations done at the end of the meeting showed that all the participants now had a good understanding of federalism and boundary matters than they had before attending the workshop. The participants and Commissioners also observed that the meeting had created a good breaking ground for cooperation between civil society and the BFC.

Output Indicators	Baseline	Annual Target	Progress to date
<ul style="list-style-type: none"> Boundaries & Federation Commission (BFC) formation act is endorsed in parliament % of women in BFC 	<ol style="list-style-type: none"> Establishment Act for the Boundaries and Federation Commission drafted and tabled for 	<ul style="list-style-type: none"> BFC is established based on FGS provisional constitution. 20% women are members in BFC 	<ul style="list-style-type: none"> The BFC and all the Commissioners commenced work on 7 July 2015. The BFC Act was endorsed in the FGS Parliament on 21 December 2014. 9 out of a possible 150

<ul style="list-style-type: none"> • % of members receive office equipment and tools to work • Refurbish and provide office equipment and tools for BFC office operation and support • Number of BFC members trained on framework and policy on Boundary and Federalism process. 	<p>Parliament's review and approval</p> <p>2. No Commissioners in place; to be appointed after the Act is passed</p>	<ul style="list-style-type: none"> • 90% of BFC members receive required office equipment and tools to function 	<p>potential candidates of the BFC were vetted by the MOIFA and passed to the FGS parliament approved through secret ballot on 6 July 2015.</p> <ul style="list-style-type: none"> • The BFC appointed one woman as part of the Commissioners (i.e. 10%) • All (100%) BFC members received the Office equipment and furniture. Office prefabs with 15 office spaces, 1 meeting hall and 4 wash rooms have been established at Villa Somalia for the BFC. • 9 BFC members were trained on Boundary and Federalism process framework and policies in Nairobi in September 2015.
Planned Activities as per Annual Work Plan		Progress Against Activities	
<ul style="list-style-type: none"> • Activity 2.1.: Construction work to rehabilitate interim premises for BFC headquarters in Mogadishu at Villa Somalia • Activity 2.2.: Procurement of office equipment, furniture, 2 armored vehicles for BFC in Mogadishu • Activity 2.3: Support BFC to develop its organizational structure, staff ToRs, BFC budget, and planning and management processes • Activity 2.4: Briefings, workshops, retreats, training and study tour(s) for BFC • Activity 2.5: Consultations, roundtables, meetings and workshops related to boundaries & federalization 		<p>Activity 2.1.: The FGS identified the area to set up the prefabs at Villa Somalia for the BFC. UNDP procured the prefabs consisting of 15 rooms for office spaces, one room for a meeting hall and 4 wash rooms for the BFC. The BFC offices are now functional starting from the last week of July.</p> <p>Activity 2.2: UNDP delivered office equipment and furniture on 19 July 2015 to BFC office prefabs. UNDP is now procuring 9 non-armored vehicles instead of one armored vehicle based on BFC members' recommendations.</p> <p>Activity 2.3: One Technical Advisor was recruited in the third quarter to support BFC in planning, coordination and outreach initiatives. In addition, the recruitment of one legal advisor and 2 technical officers has been initiated and they are on track, expected to be operational in the 4th quarter.</p> <p>Activity 2.4: UNDP designed and delivered 1 Orientation workshop on Boundary Delimitation and Federalism for BFC in Nairobi between 2 and 4 September 2015. The workshop was co-facilitated by the Boundaries Manager of Independent Electoral and Boundaries Commission (IEBC) of Kenya. The BFC members and officials from the MOIFA paid a visit to the IEBC office in Nairobi and had discussions on the cooperation of the two commissions through the MoU to be signed between UNDP, IEBC and BFC in the 4th quarter.</p>	

Activity 2.5: Boundaries & Federation Commission (BFC) and Ministry of Interior and Federal Affairs (MOIFA) organized a joint consultative workshop with civil society groups in Mogadishu on 20th August 2015. Over 90 people from religious elders, traditional elders, youth and artists attended the workshop. However, only 7 women representatives from women groups were present at the workshop and this was because women groups were invited to another occasions in the same day of BFC workshop.

Sources of Evidence for Results Progress and Achievements

- UNDP workshop reports on the Nairobi IEBC and BFC Training Workshop
- Procurement and financial reports for the BFC equipment and offices
- Workshop reports
- Reports from technical advisors

OUTPUT 3 – INCREASED UNDERSTANDING OF THE FEDERALIZATION, AND BOUNDARIES PROCESSES AMONGST STAKEHOLDERS, AND CITIZENS

Narrative update on Progress towards Output

The project provides facilitation and logistics support for forums whereby representatives from the emerging states (and their regions and districts), the SFG (including executive branch ministries and federal parliamentarians, and civil society can convene to discuss and ultimately come to agreement on principles which will eventually result in legislation to govern how federalism will be executed in Somalia. Resources are provided for state administrations to engage in public outreach, including the development of printed materials and logistics support to state officials to travel to outlying regions and districts to engage with regional and district leaders and their communities.

The MOIFA since the beginning of the project has been involved in public outreach activities to disseminate information about the Federalism process to Somalis all over the country. Public debates have been held on national television, radio and information disseminated through local newspapers. During the state formation process in the ISWA, a number of public outreach meetings and campaigns were held in Baidoa through activities such as public dramas.

One Public Outreach Advisor is supporting the planning of public outreach events and administrative support to ISWA. 10 young graduation interns are also supporting ten key ministries of ISWA in Baidoa. Similarly, one Coordination and one Planning advisor were recruited for IJA. The advisors are responsible for the day to day support in coordination, planning and the implementation of the State formation project in IJA along with UNSOM representative office in Kismayo. In addition, the recruitment of one technical advisor and two technical officers for Galmudug Interim Administration (GIA) are now on process.

The project provided financial and advisory support to Ministry of information and Public Outreach of ISWA to launch a federalism awareness campaign in 11 villages in Baidoa with NGO group ISWA Women’s Group targeting 300 people between 15 and 30 August 2015. The topics discussed during the campaign included federalism and the inclusion of women in politics and the state formation process. Similarly, UNDP supported the Somali Women Leadership Initiatives (SWLI) to campaign for increased women’s participation and representation in the establishment of the ISWA regional assembly. Similar activities were organized for the IJA in Kismayo. For example, a football

tournament was launched to engage youth in the promotion of federalism and the state formation process wherein 12 football teams took part. Over 500 viewers from the various villages of Kismayo were targeted with a message reading: *“Dantu dadka waxay ku jirtaa Federaaleysi”* meaning *“The common interest of the society is federalism”*. Such events are important as they are able to disseminate information without having to convene political meetings which have the potential of fueling political tension.

MolFA/BFC Technical Advisors initiated and facilitated a consultative workshop which was jointly organized by the Boundaries and Federalism Commission (BFC) and Ministry of Interior and Federal Affairs (MoIFA) in Mogadishu on 20 August 2015 for civil society groups. Furthermore, UNDP supported a joint BFC/MOIFA roundtable consultative meeting with regional administrations in Mogadishu on 8th September 2015. In addition over 200 copies were made available of an English -Somali lexicon for federalism terminology and BFC bill for civil society groups, commission members of the Boundaries and federalism commission (BFC), representatives of the regional administrations and citizens to increase the understanding of federalism and BFC. The Ministry through support from the project organized Radio talk shows on increasing the understanding the federalism in mid-August 2015.

Output Indicators	Baseline	Annual Target	Progress to date
<p>Indicators</p> <ul style="list-style-type: none"> • % of IRAs target population receive good governance and federalism messages • # of workshop/seminars/conferences conducted. 	<ul style="list-style-type: none"> • No baseline figures exist on the target population receiving good governance and federalism messages in the IRAs. • No conferences conducted in the IRAS on federalism. 	<ul style="list-style-type: none"> • In all IRAs good governance and federalism messages are broadcasted • At least two workshops/conferences are conducted. 	<ul style="list-style-type: none"> • 30%: Based on the distribution of radio listenership, the project has managed to reach about 30% of the target population with the radio messages. • 2 consultative workshops on federalism and role of BFC organized during the period.
Planned Activities as per Annual Work Plan			
<ul style="list-style-type: none"> • Activity 3.1: Joint MoIFA/BFC Consultations, roundtables, meetings and workshops related to increasing understanding and awareness raising • Activity 3.2: Development and printing of an English-Somali lexicon of federal terminology • Activity 3.3: Design and implement public outreach campaigns on federalism/State formation and governance targeting citizens 	<p>Activity 3.1: UNDP supported consultative workshops jointly organized by the BFC and MOIFA in Mogadishu on 20 August 2015. Over 90 participants of key figures from the community were present at the workshop to share ideas and discuss federalism and boundaries related issues</p> <p>The Technical Advisors for BFC/MoIFA initiated and facilitated a roundtable meeting between regional administrations, (MoIFA) and (BFC) to discuss the coordination and collaboration of PSG 1 key interventions, introduction to BFC and regional administrations’ possible cooperation relationships with BFC in boundaries delimitation exercises on 20 August 2015.</p> <p>Activity 3.2: The lexicon was not published and the BFC &MOIFA may come up with other printing brochures and brochures instead of the lexicon in the next quarter.</p>		

Activity 3.3: 2 billboards on federalism public outreach to be placed on two strategic points in Mogadishu have been developed.

- In addition, MOIFA designed Federalism messages for radio drama shows to be broadcasted at national level, with UNSOM Strategic communication unit. The Public Outreach Advisor provided support to ISWA on the design of federalism awareness campaigns with ISWA women groups in Baidoa between 15 and 30 August 2015 targeting 300 women representatives in 11 villages of Baidoa town. A Football tournament was launched in Kismayo, IJA to engage youth into the state formation process and federalism awareness in the third quarter.

Sources of Evidence for Results Progress and Achievements

- Project reports
- Technical advisor reports

OUTPUT 4 – SUPPORT FGS/CENTRE FOR FEDERALISM PROCESS

Narrative update on Progress towards Output

The state formation project continues to support Ministry of Interior and Federal Affairs (MOIFA) on carrying out work related to federalism and state formation process. In this context, UNDP signed Letter of Agreement (LOA) with MOIFA to implement project activities, with the support of Project team. The LOA is also part of capacity building approach of UNDP to support the government counterparts to take lead and ownership of the interventions. Through an LOA, the project provides human resources, trainings, outreach activities and operational support to the Ministry.

The project continued to support MOIFA with human resources, which included 10 graduate interns assigned to the different departments of the MOIFA 2 additional technical advisors embedded to support the MOIFA Directorate on Federalism. These are, a Senior Technical Advisor and a Public Outreach Advisor. The advisors are supporting the MOIFA in planning and coordination of the State Formation and Public Outreach events in Mogadishu and the newly formed administrations on federalism and governance and state formation.

During the quarter, 9 staff members and advisors were taken to Nairobi, jointly with BFC members. The participants gained know how on federalism, good practices in regional context and other federalism and boundary delimitation related practice.

The BFC in collaboration with the MOIFA organized a joint consultative workshop with civil society groups in Mogadishu on 20th August 2015. Over 90 people composed of religious elders, traditional elders, youth and artists attended the workshop. Already reported above. This is under BFC

Output Indicators	Baseline	Annual Target	Progress to date
# of technical advisors hired and are actively supporting the state formation and reconciliation	Department specifically in charge of Federal Affairs exist within the Ministry, but with insufficient capacity. And Interim administration does not exist	Directorate of Federal affairs have basic structure in place to facilitate and coordinate interim administrations	<ul style="list-style-type: none"> 2 technical advisors are now supporting the directorate of MOIFA. The Directorate now has a basic structure to facilitate and coordinate administration although it can still be improved. In the third quarter, the project initiated Procurement of office equipment support to directorate of federal affairs of MOIFA.
Planned Activities as per Annual Work Plan		Progress Against Activities	
<ul style="list-style-type: none"> Activity 4.1: Support to MOIFA with basic office facilities, operational/logistical (vehicles) support to support efficient facilitation of federalism Activity 4.2: Staffing placement and salary of technical advisors Activity 4.3: Information-sharing and coordination meetings Activity 4.4: Conduct capacity development workshops for MOIFA and stakeholders on Federalism, Governance and State-formation/building 		<p>Activity 4.1: Support to MOIFA with basic office equipment and stationery has been budgeted and their procurements and support to operational and logistical support to MOIFA for facilitation of federalism and state formation are in process. The first tranche of USD 10,000 was released to support selected operational costs of the ministry.</p> <p>Activity 4.2: The project recruited 1 Senior Technical Advisor and 1 Public Outreach Advisor, who are supporting the MOIFA in planning and coordination of the State Formation and Public Outreach events on federalism and governance and state formation.</p> <p>Activity 4.3: Supported MOIFA to facilitate PSG1 sub working groups and working group. This included drafting agenda, discussion with partners (pre and post PSG meetings) by the project supported advisors.</p> <p>Activity 4.4: In June, UNDP designed and implemented federalism and facilitation skills training for MOIFA where close to 40 staff members and officials participated. During the third quarter 9 MOIFA officials and staff members went to Nairobi for the BFC training as part of the capacity building process on federalism and boundaries.</p>	
Sources of Evidence for Results Progress and Achievements			
<ul style="list-style-type: none"> UNDP procurement reports Pictures of office furniture set up in the offices Technical Advisor reports 			

OUTPUT 5 – SUPPORT WITH OPERATIONAL CAPACITY TO NEWLY EMERGING/INTERIM ADMINISTRATIONS TO HAVE BASIC ORGANIZATIONAL STRUCTURE IN PLACE

Narrative update on Progress towards Output

The project provides mentoring and capacity building support to the newly established Interim Administrations in a number of areas such as the development of the IRAs Cabinet TORs, capacity building of IRAs institutions, procedures and procurement of office equipment and support staff. In this context, the project signed a Letter of Agreement (LOA) with ISWA and IJA in the third quarter. These LOA are part of capacity building approach of UNDP, to help government parts lead and own the state building process.

The project conducted a needs assessment survey in Kismayo and Baidoa, focusing on understanding current human resources, organizational capacities and operational and infrastructure status of ISWA and IJA institutions. The baseline survey will also provide a basis for the support in the medium term project, which is planned to be rolled out next year. UNDP provided office furniture support with 15 key ministries of the Interim Southwest Administration (ISWA). The procurement of office furniture for the remaining 15 ministries has been budgeted for and will be implemented in the next quarter.

With the presidential election and the expiration of the 27 August 2013 Addis Agreement, work is in progress on the drafting of a transition plan for the structure of the IJA cabinet and responsibilities of IJA ministers, the guidelines and procedures for ministerial accountability to the Assembly; and the development of goals and priorities for the new administration through a Jubaland Vision paper. This is supported by the project.

Output Indicators	Baseline	Annual Target	Progress to date
<ul style="list-style-type: none"> • % of Interim Regional Administration (IRA) receiving capacity building support • % of IRA staff trained in core functions area on basic service delivery process 	<ul style="list-style-type: none"> • Short term or adhoc support available to the emerging states 	<ul style="list-style-type: none"> • All four IRAs receive capacity building support. • 70% of IRA officials trained in basic management functions • Selected IRAs offices are rehabilitated 	<ul style="list-style-type: none"> • 75%: 3 IRAs (IJA, ISWA and GIA) out of four have so far received capacity building support through UNDP consultants, and experts in various matters concerning the setting up and running of governments. The 4th IRA (Hiraan and Middle Shabelle is yet to be established). Letter of Agreements signed with IJA and ISWA on project implementation. • 0: No management support yet provided to the IRAs officers. • 0: The project has not yet started rehabilitation of the 2 planned IRA offices. Plans for rehabilitation of a multipurpose building have been

			submitted to UNDP from ISWA and when approved work is scheduled to start in Q4.
Planned Activities as per Annual Work Plan		Progress Against Activities	
<ul style="list-style-type: none"> • Activity 5.1: Staffing placement and salary for technical advisors • Activity 5.2: Refurbishment and equipping of office space of IRAs • Activity 5.3: Provision of logistical and operational support • Activity 5.4: Capacity building of IRAs/emerging states entities 	<p>Activity 5.1:</p> <ul style="list-style-type: none"> • ISWA: 1 Public Outreach Advisor and 1 Technical Advisor are supporting the planning of public outreach events and administrative support to ISWA. 10 young graduate interns are also supporting ten key ministries of ISWA in Baidoa in areas such as agricultural planning, women’s affairs and labor. • IJA: 1 Coordination and 1 planning advisor were recruited for IJA to support the coordination, planning and the implementation of State formation project in IJA along with the UNSOM representative office in Kismayo. 8 young graduate interns are also supporting ten key ministries of IJA in Kismayo. The interns are working with Ministries such as: Planning, Trade and commerce, President’s office, Agriculture, Labor, Livestock and fisheries. • IGA: The recruitment of one technical advisor and two technical officers for Galmudug Interim Administration (GIA) is now in process. <p>Activity 5.2: Initial needs assessment for Procurement of office furniture and equipment has been done. The procurement of the equipment is planned in next quarter. Similarly, the procurement of office furniture and equipment for IJA ministries has been initiated and budgeted for.</p> <p>Activity 5.3: LOA has been signed with IJA and ISWA, which includes operational support as well. In the fourth quarter, it will be used.</p> <p>Activity 5.4: The project designed a questionnaire to collect data from each of the 30 institutions from ISWA and 16 institutions from IJA as baseline. The objective of this initial baseline survey is to find out the institutions’ HR and Structure, organization’s Vision, Mandate and Functions, core Organizational Competencies and physical Infrastructures from both ISWA and IJA.</p>		
Sources of Evidence for Results Progress and Achievements			
<ul style="list-style-type: none"> • Project activity reports • Human resources reports from the different IRAs 			

SECTION 3 – CROSS-CUTTING ISSUES

Security: Security remains one of the most important challenge to UNDP project implementation. For example many regions in Somalia remain inaccessible due to insecurity. There is a lot of work going on in preparation for the setting up of reconciliation conferences for the Hiraan and Shabelle interim administration but project staff are not yet in a position to travel this area pending security approval. With regards to security, on 11 July, Al Shabaab attacked Jazeera Hotel in Mogadishu leading to extensive damage of buildings in the vicinity which included the UNDP UNCC offices. This has implications on project delivery.

GENDER: Gender mainstreaming forms one of the core principles of project formulation and implementation in UNDP work. In this quarter, the state formation project endeavored to have more women participate in the projects. It is not an easy task to achieve full women’s participation in political matters. However, the project has started by involving some women in local drama and theater groups in IJA and ISWA asking them to perform plays on their perceptions of the state formation processes and federalism. It is hoped that by watching these plays more womenfolk will be encouraged to participate in political matters and discussions around federalism. The project has also in the past supported the Somali Women Leadership Initiatives (SWLI) to campaign for increased women’s participation and representation in the establishment of the ISWA regional assembly women’s participation. There were no women selected for the ISWA regional assembly. However, having the campaign was a major step in the right direction. Consultative meetings and workshops conducted in various locations of southern Somalia ensured an average of 39% of women participation across the project activities. A major achievement was the appointment of a female candidate to the Boundaries and Federation Commission although it was only 11 % of the expected 20% female representation. There are a total of 9 BFC Commissioners.

Table: Gender balance of UNDP supported experts and young graduates in MOI and IRAs. Baseline Data below.

Staff/HR	ISWA		FGS MOIFA (Directorate)		IJA	
	M	F	M	F	M	F
Young graduates	8	1	5	4	7	1
Advisors/Consultants	2	0	2	0	2	0
Cabinet Ministers/ Persons in DG department MOIFA	60	3	12	1	9	1
Regional Assembly members	89	0	n/a	n/a	71	3

n/a: This does not apply to the MOIFA Directorate as there are no regional assembly members in the institution.

SECTION 4 – CHALLENGES / LESSONS LEARNT

There are several challenges to the project delivery and the achievement of the project objectives. The different challenges and lessons learnt are listed and discussed below.

Political support: Somalia formed a National Consultative Forum (NCF) tasked with deciding a format for next year's parliamentary and presidential elections. Several stakeholders - including Somali and foreign officials - indicated that one person-one vote elections were not possible due to lack of technical progress and insecurity. With time to plan 2016 polls running out, the NCF is the last real opportunity to identify a transition process that appeases most stakeholders. The UN will have observer status in this body and thus guaranteeing continued engagement with the state formation process in Somalia. UNDP continues to build relations with Somali government counterparts through meetings over implementation of projects and these have been bearing fruit.

Lack of qualified human resources: There is a lack of qualified human resources at the IRAs level that affects programme work with the government administration. To address this risk within the government administration, UNDP will support the new administrations to engage new staff in the form of Local Technical Advisors and Graduate Interns. More orientation and trainings for the newly employed personnel will be considered.

Marginalization of groups: There are groups that continue to be marginalized in all sections of Somalia society, such as groups based on ethnicity, youth and gender. UNDP recognizes this risk and will try to ensure that all programme activities address this issue and that marginalized groups are encouraged to participate and that our partners will follow the core principles of inclusiveness and commitments such as Article 3(5) of the Provisional Constitution. Where feasible, arrangements in the sense of quota – for instance in representative bodies – will be made. This is however not an easy task and the project will continue to pursue avenues to ensure that marginalized groups are included in programming.

Project Management: The project has managed in the reporting period to implement its projects with little disruption. Indeed, for most of the challenges such as restricted travel due to security threats, UNDP has put in place mitigation measures. For instance, in case senior international staff cannot travel the project sites, the project will rely on senior local staff who continue to support activity implementation on the ground.

The Support to Emerging States Project is staffed with project team members stationed in Mogadishu and Nairobi. The project is managed by one Senior Project Team Leader (P4) based in Mogadishu; two international UNVs in the CD Programme and supporting both the CD-SIP project and the State Formation Project, one in charge of Monitoring, Evaluation and Reporting and another in charge of Contracts Management have now relocated to Mogadishu. One Senior Local Project staff (SC9) assists the team leader with project implementation. Another SC 10 female officer has been reassigned to the project to work on finance and will cover Mogadishu and Nairobi in the interim period. The Process of recruitment of one project officer in each region - Kismayo, Baidoa and upcoming administrations, is in the final stage. Expected mobilization of the regional team should be in the fourth quarter of the year.

On the administrative front, a total of 5 monitoring and oversight visits were conducted in Baidoa, Mogadishu and Kismayo by UNDP project staff members. Besides this, there were two independent monitoring visits conducted by a third party monitoring agent during the implementation of capacity building activities in Mogadishu. Five trainings and workshops were also conducted in the reporting period with support from UNDP. Several meetings were held between various government officials and the project team in various locations in Somalia. In this reporting period, the project disbursed for project implementation to attain all the achievements which will be outlined in the second section.

SECTION 5 – RISK MANAGEMENT

Type of Risk ^[1]	Description of Risk	Mitigating Measures
<p>Political risks</p>	<p>The adoption of the Federal System in Somalia and the Emerging States may lead to increased political uncertainty.</p> <p>Political uncertainty became a concern after an impeachment motion for the FGS President was tabled in the FGS Parliament. The motion was later dropped towards the end of the quarter when the MPs agreed to engage in dialogue.</p>	<p>Project teams are monitoring political developments and adjusting the implementation schedule accordingly.</p> <p>State Formation has committed to regular and systematic monitoring to inform programming, and will identify opportunities, threats and challenges. Appropriate risk mitigation measures will be developed and implemented in conjunction with other international actors, including State Formation donors, embassies, the UN Resident Coordinator’s Office and the UN Department of Safety and Security (UNDSS).</p>
<p>Security risks</p>	<p>Restricted access to field locations, particularly in south and central Somalia due to high security risks associated with insurgents. In a number of areas where the project is working, security remains a concern, however it is difficult to directly relate this to the adoption of the federal system.</p> <p>Update: In the third quarter the fighting between Dir and Hawadle clans in Hiraan continued to escalate and led to the death of at least 100 people and several injured. This inter clan fighting also resulted in the displacement of about 90 per cent of people from Deefow, Kabxanle and Dom-Caday villages into Belet Weyne. As a consequence, the state formation process in Hiraan has been delayed and threatened by the clan clashes.</p> <p>The terror attack on the Jazeera Hotel caused structural damages to the UNDP UNCC offices which meant that all the staff housed and working from there had to be evacuated. These events are quite disruptive as it takes away a working space for UN staff and also an accessible meeting</p>	<p>State Formation will closely coordinate with UNDSS and our counterparts and partners where possible in teams to implement and monitor activities.</p>

^[1] Environmental; Financial; Operational; Organizational; Political; Regulatory; Security; Strategic; Other.

	point between UN staff and Somalia officials who often find it difficult to access the heavily fortified MIA where staff is now based.	
Operational risks	<p>The constant turnover and weak professional skills among state institutions and Federalism directorate department of the MOIFA may impede implementation of Programme activities.</p> <p>Update: The project as noted in Section 2 of the report is supporting the newly formed administrations with Local Advisers and Graduate Interns on capacity building, setting up professional government units etc. Evaluations will be carried out on how these staff members are performing.</p>	<p>State Formation will focus capacity development on departments and units of partner institutions rather than individuals. This strategy will be pursued by:</p> <ul style="list-style-type: none"> - Developing and strengthening the capacity of the departments and units concerned - Developing and maintaining regular strong relations with the departments and units concerned - Encouraging leaders of the departments concerned to engage in discussions of State Formation and other parties concerned - Mobilizing community involvement in state formation processes, including representatives of different clans, women and other social groups - maintaining pressure on current and new leaders to adhere to decisions already made and to follow through on implementation - Regularly monitoring progress to inform corrective action where needed
Quality of delivery	<p>The quality of Project activities may vary due to varying degrees of institutional capacity, particularly for services provided by third parties contracted by State Formation project/partner institutions.</p> <p>Update: The project has in the last quarter made procurements from reliable registered vendors who have provided quality furniture and printed materials. The hotels used have been up to standard.</p>	<p>State Formation will adopt competitive bidding to select competent contractors. Field staff, together with officials from the IRAs and departments of Federal Directorate of MoIFA staff, will undertake regular monitoring and evaluation of services provided to take corrective action.</p> <p>In cases where the performance of third party providers is unsatisfactory, the provider will be given further training to meet agreed standards of service and performance. If performance remains sub-standard, the provider will be replaced.</p>

SECTION 6 – MONITORING AND OVERSIGHT ACTIVITIES

Monitoring Activity	Date	Description & Comments	Key Findings / Recommendations
UNDP DCD and state formation project team leader: Consultation mission	1 August 2015	Visit to Kismayo, IJA, to review project support and discuss with IJA President about UNDP's support to IJA and observe IJA draft constitution endorsement	There is a need to provide office furniture and equipment support to the offices of the three executive bodies of the interim administrations (office of the president, office of the parliament and office of the ministries) and capacity building support for IJA. The support was proposed in 4 th quarter.
UNDP Capacity and Institutional Development and State Formation team visit	13 – 16 August 2015	Visit to Baidoa, ISWA, to review project support. Conducting initial baseline survey on institutions' HR and Structure, organization's Vision, Mandate and Functions, core Organizational Competencies and physical Infrastructures.	There is a need to provide basic office furniture and equipment and comprehensive capacity building trainings for ISWA based on the initial findings of rapid capacity assessment.
UNDP DCD and Parliament Project team: Consultation mission	12 September 2015	Visit to Kismayo, IJA, to review project support	Report has been submitted and needs shared with senior management.
UNDP Capacity and Institutional Development Team Leader	17 - 20 August 2015	Visit to Kismayo, IJA, to review project support. Conducting initial baseline survey on institutions' HR and Structure, organization's Vision, Mandate and Functions, core Organizational Competencies and physical Infrastructures.	There is a need to provide basic office furniture and equipment and comprehensive capacity building trainings for ISWA based on the initial findings of rapid capacity assessment.

SECTION 7 – FINANCIAL REPORT – ESP

Donor	Total funds committed	Available resources for the year	Contribution as % of AWP	Disbursed	Balance ^[1]	% Delivery	Comments
UNMPTF(Italy)	USD 247,500	100%	7.2%	USD 227,500	USD 20,000	92%	
UNMPTF(Denmark)	USD 431,778.62	100%	12.5%	USD 431,778.62	0	100%	
UNMPTF(Norway)	USD 1,116,973	100%	32.34%	USD 350,000.000	USD 766,973	31.33%	
UNMPTF (Sweden)	USD 408,795	100%	11.8%	USD 259,988.57	USD 148,806.43	63.5%	
Balance Amount to be funded	USD 1,248,231.38	Pipeline	36.16%	0	USD 1,248,231.38 (Pipeline)	0	EU agreement to be signed
Total	USD 3,453,278	100%	100%	USD 1,269,267.19	USD 2,184,011	37%	

^[1] Available resource for the year minus funds disbursed till now.

ANNEX 1: OUTREACH AND TRAINING DATA

TRAININGS AND CONSULTATIVE MEETINGS

#	Target Group		Dates	# of participants		Title of the training	Location of training	Training provider
	Ministry. District or UN staff	Others		M	F			
1.	Office of the President (ISWA)	MoIPO/ State Minister of MoPIC and ISWA members	2 July 2015	10	1	Consultative Meeting	ISWA Presidential Palace in Baidoa	UNDP/SFS project staff
2.	Office of the President (ISWA), IJA representatives, Civil society, elders, ISWA: Minister of Interior/Minister of Women; LA: Governor of Bay; CSO: Bay women group; ISWA Elders	UNSOM/UNDP; SFG: Minister of Interior/ Minister of Constitution and Federalism; IGAD Ambassador;	8 August 2015	200	50	Opening ceremony for ISWA assembly formation processes	ISWA conference hall/Baidoa-Bay region	UN, SFG, IGAD, ISWA, LA, CSO, ELDERS
3.	ISWA institutions	UNDP: SFS staff/Consultant	23 August 2015	32	3	Consultative Meeting with ISWA stake holders: Baseline Survey of ISWA	Intern ISWA presidential palace	UNDP/26 ISWA ministers/6 State ministers
4.	Minister of MoPIC	Deputy Minister of MoPIC	2 September 2015	5	2	Follow up meeting	Baidoa	UNDP/SFS project staff
5.	Bay women group		13 September 2015	3	4	Consultative meeting on Federalism	Baidoa	UNDP/BWG
6.	Minister of MoPIC	Deputy Minister of MoPIC	20 September 2015	2	1	Consultative meeting	At state house	UNDP/MoPIC
*7 ³ .	MOIFA	BFC	2 – 4 Sept. 2015	16	1	Boundary Delimitation, Federalism and Facilitation Skills Workshop (TRAINING)	Nairobi	IEBC/UNDP/UNSOM
8.	MOIFA	IRAs	8 September 2015	23	4	Roundtable consultative meeting	Mogadishu	MOIFA
9.	Minister of Agriculture		25 September 2015	4		Consultative meeting about office furniture /computers	At state house	UNDP/MoA

³ This is a training for the BFC and MOIFA staff which was held in Nairobi.

ANNEX 2: LIST OF EQUIPMENT AND FURNITURE PROVIDED TO INSTITUTIONS

Sl. No	List of BFC Office Furniture and Equipment		
	Item	Quantity	Description
1	Desk with Mobile Drawer Unit	30	Medium Density Boards with beveled edging. Powder coated legs and frame with stabilizers/levels in feet. Grommets with plastic covers for cables. Front modesty panel , keyboard tray, powder coated metal legs faced with melamine covered boards(rolling) drawer size 42 cm x 47 cm x 58 cm with 1 pencil drawer 1 standard and 1 file drawer with central locking. Matches desk top.
2	Meeting Table	12	Melamine on Medium Density Board 4. Powder coated legs and frame 4 powder coated steel legs with leveling adjustment
3	File Cabinets	5	Three Drawer Vertical Metal File Cabinet with lockable drawers in Grey Finish, Mercury, Anti tilt, fully extendable drawers, central locking baked powder coated finish -in Grey Finish.
4	Stackable Visitors / Meeting Chairs	45	Mesh Tosca - Mesh backed chair with heavy duty cloth fabric on foam seat Normal Tosca in Black Victoria Furniture Powder coated metal legs with protective cap ends - curved lumbar support Stackable - Color BLACK
5	Swivel Chair	30	Medium back Mesh Chair with a fabric back. Lumbar support. 6349 Mesh Back Operator's Chair Model Tilt Mechanism. PU Nylon Base with 5 twin castors. Fixed PU armrests. Gaslift height adjustment - BLACK
6	Serving / Side Cabinet	20	Low Level Cabinet with full doors -melamine faced boards-800 x 450 x 745 CZY storage cabinet and work surface for kettle / printer etc. Melamine covered boards Adjustable shelves in two compartments Doors open 180 degrees height adjustable legs for leveling
7	Lounge Chair	2	Fully upholstered in PU Leather (vinyl) 1 seat Lounge Chair (to match sofa) High Density 'Foam Wrap around chrome frame. One seat lounge chair QF.279 in black
8	3 seat sofa	1	Fully upholstered in PU Leather (vinyl) High Density 'Foam Wrap around chrome frame
9	Corner Table	2	Square Coffee Stool with heavy duty chrome frame White frosted underside of glass top
10	Coffee Table	2	Rectangular Coffee table with heavy duty chrome frame Rectangular Coffee table with heavy duty chrome frame Tempered Glass top End White frosted underside of glass top
Office Equipment			
1	Laptop Computer 14"	20	Dell E6440 Laptop with mouse
2	Carrying Case	20	Slim Laptop case, shoulder staps, soft handles, multi pockets for storage weather resistant black cloth
3	Color Printer (small)	5	HP Color Laser Jet Enterprise with 4 toners
4	Projector	1	Projector model NEC NP
	Projector screen	1	Projection screen, tripod type

	Carrying case	1	Display cases and stand (leather carrying case for projectors)
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ANNEX 3: LIST OF ADVISORS AND GRADUATE INTERNS

S#	Consultants	Type of Contract	Duty station	Name of the contract holder
1.	Technical Advisor	Consultant	Mogadishu (BFC)	Abdulkadir Sid
2.	Technical advisor	Consultant	Mogadishu (MOIFA)	Ali Mohamed Osman
3.	Public Outreach Advisor	Consultant	Mogadishu (MOIFA)	Ali Omar Afrah
4.	Technical advisor	Consultant	Baidoa (ISWA)	Nur Ali Ahmed
5.	Public Outreach Advisor	Consultant	Baidoa (IWSA)	Abdifatah Mahat Abdi
6.	Technical advisor	Consultant	Kismayo (IJA)	Farah Abdinoor Ahmed
7.	10 young graduates	Interns	Mogadishu (MOIFA)	Abdullahi Abdulkadir Mohamed
				Ahmed Abdullahi Isse
				Abdisamad Mohamed Ali
				Maryan Ahmed Mohamed
				Mohamed Shire Omar
				Ayan Dahir Jama
				Awil Hirsi Hassan
				Halimo Muse Mohamud
				Fadumo Abdi Jama
				Arif Mohamed Ali
8.	8 young graduates	Interns	Kismayo (IJA)	Fahima Nur
				Abdinasir Mohamed Omar

				Barre Abdullahi
				Liban A Bashi
				Mohamed Mukhtar
				Hassan Salah
				Mohamed Deeq Dayib
				Bedel Jama
9.	10 young graduates	Interns	Baidoa (ISWA)	Mohamed Mallin Mohamed
				Abdulkadir Ahmed Hassan
				Abdirahman Ibrahim Yussuf
				Shukri Bashir Haji
				Abdirissak Nur Hassan
				Hassan Aden Yerow
				Adam Issak Ali
				Liban Hussein Hassan
				Mumin Aden Hussein
				Fahima Nur
10.	Coordination Consultant	Technical Advisor	Kismayo (IJA)	Abdulkadir A. Osman
11.	Planning Consultant	Technical Advisor	Kismayo (IJA)	Abdikarim Farah



Picture 1: The Chairman of the IEBC Kenya, Ahmed Isaack Hassan shaking hands with the BFC Chairman at the end of the Training workshop – Nairobi

Picture 2: Group photo of the BFC Commissioners, staff from MOIFA, the IEBC and UNDP – Nairobi IEBC offices

Picture 3: BFC Commissioners being shown how demarcation of boundaries at the Mapping section of the IEBC offices - Nairobi

Picture 4: Youth football tournament in Kismayo with a goal to spread federalism messages

Picture 5: The winners of the federalism football tournament in Kismayo

Picture 6: Part of the huge crowd that attended the youth football tournament in Kismayo

Picture 7: BFC Commissioners engaged in group discussions on the Action Plan for the Commission - Nairobi

Picture 7: UNDP staff facilitating a capacity needs assessment at the IJA offices in Kismayo

Picture 8: UNDP facilitated capacity needs assessment meeting in ISWA offices in Baidoa