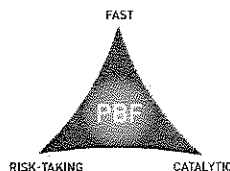


PRF – PROJECT EXTENSION/ BUDGET RE-ALLOCATION WITH NO COST IMPLICATIONS  
 TEMPLATE 3.5



**PEACEBUILDING FUND**  
**Project Extension/ Budget Re-allocation with No Cost Implications<sup>1</sup>**

|  |  |
|--|--|
| <p><b>Project Title:</b> “Peace and reconciliation through strengthening the rule of law and human rights protection”</p>  | <p><b>Initial Recipient UN Organization(s):</b> Office of the UN High Commissioner for Human Rights, Regional Office for Central Asia (OHCHR)</p>  |
| <p><b>Project Contact:</b> Ms. Beatrix Ferenci, Deputy Regional Representative<br/>                 Address: 41, Usenbaev Street, Bishkek, Kyrgyzstan<br/>                 Telephone: +996 312 388249<br/>                 E-mail: beatrix.ferenci@ohchr.org</p> | <p>- <b>Implementing Partner(s) – name &amp; type (Government, CSO, etc):</b><br/>                 - Department on Judicial Reform and Rule of Law of the Office of the President of the Kyrgyz Republic<br/>                 - Coordination Council on Human Rights under the Government of the Kyrgyz Republic</p> |
| <p><b>Project Number:</b><br/>                 Use project number provided by UNDP MPTF Office</p>   | <p><b>Project Location:</b> Bishkek and other regions</p>  |
| <p><b>Project Description:</b><br/>                 One sentence describing the project focus and purpose.<br/><br/>                 The aim of this project is to contribute to the durable</p>   | <p><b>Initial approved PBF budget: 973,753 USD</b><br/> <b>Additional PBF budget requested: 92,000 USD</b><br/> <b>New Total PBF budget: 1.065,753 USD</b><br/> <b>Any non-PBF project budget: 30,000 USD</b></p>  |

<sup>1</sup> Please use this form if there is a no-cost extension with no substantive effect of project results OR if there is a within-the-budget re-allocation of funds, affecting more than 15% of any budget category. This form does not need to be accompanied by a Transmittal Form (template 3.3). However, within 3 months of the proposed change, there should be JSC minutes indicating non-objection to the change by the JSC. The form and the minutes by JSC need to be submitted to MPTF and PBSO for information.


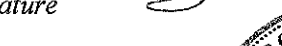



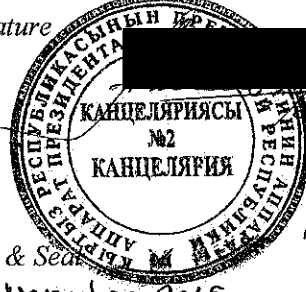
|   |  |
|---|--|
| <p>peace and reconciliation process in Kyrgyzstan through strengthening the rule of law and human rights protection.</p> <p>Planned activities will target key reform areas, which contribute to pro-peace change in line with national priorities</p>  | <p><b>Project Start Date: 01/07/2014</b><br/> <b>Initial Project End Date: 30/06/2016</b><br/> <b>Revised End Date (if applicable): 30/09/2016</b></p> |
| <p><b>Gender Marker Score<sup>2</sup>:</b> ____</p> <p><i>Score 3 for projects that have gender equality as a principal objective.</i><br/> <i>Score 2 for projects that have gender equality as a significant objective.</i><br/> <i>Score 1 for projects that will contribute in some way to gender equality, but not significantly.</i><br/> <i>Score 0 for projects that are not expected to contribute noticeably to gender equality.</i></p>  |  |
| <p><b>Project Outcomes:</b></p> <p>The project foresees the following specific activities to reach its outputs:</p> <ul style="list-style-type: none"> <li>-Supporting the Secretariat of the National Council on Judicial Reform (NCJR) on monitoring and evaluation of progress of the judicial reform process; providing support to the Expert Working Groups on drafting key legislation in the area of administration of justice in line with international human rights standards;</li> <li>- Providing support to the Supreme Court on unification of judicial practice on criminal cases.</li> <li>-Updating training curricula of the Supreme Court’s Judiciary Training Center (JTC) and the Center for the Professional Training of Prosecutors (CPTP) under the General Prosecutor’s Office according to the new criminal legislation, and providing experts of JTC and CPTP by manuals and ToT on conducting trainings on new legislation and human rights for judges and prosecutors.</li> <li>-Providing advisory, institutional and technical support to the newly established NPM.</li> <li>-Providing advisory, institutional and technical support to the Coordination Council on Human Rights under the Government on follow-up to UN human rights mechanisms’ recommendations.</li> <li>-Supporting national human rights NGOs to conduct human rights monitoring, reporting and advocacy in Osh, Jalalabad and Batken provinces of Kyrgyzstan.</li> <li>-Providing expert advises and conducting trainings on human rights protection and conflict mitigation for groups of young lawyers from multiethnic towns and.</li> <li>-Organizing expert workshops, round-tables, consultations with rights holders, including women activists and women’s rights NGOs, and a national conference to raise the awareness of duty bearers and rights holders on justice mechanisms and tools to address human rights violations committed during and in the aftermath of June 2010 violence.</li> </ul> |  |
| <p><b>PBF Focus Area<sup>3</sup></b> which best summarizes the focus of the project (<i>select only one</i>):</p>   |  |

<sup>2</sup> PBSO monitors the inclusion of gender equality and women’s empowerment all PBF projects, in line with SC Resolutions 1325, 1888, 1889, 1960 and 2122, and as mandated by the Secretary-General in his Seven-Point Action Plan on Gender Responsive Peacebuilding.

<sup>3</sup> PBF focus areas

- 1: *Support the implementation of peace agreements and political dialogue (Priority Area 1):*
  - (1.1) SSR; (1.2) RoL; (1.3) DDR; (1.4) Political Dialogue;
- 2: *Promote coexistence and peaceful resolution of conflicts (Priority Area 2):*
  - (2.1) National reconciliation; (2.1) Democratic Governance; (2.3) Conflict prevention/management;
- 3: *Revitalise the economy and generate immediate peace dividends (Priority Area 3);*
  - (3.1) Employment; (3.2) Equitable access to social services
- 4) *(Re)-establish essential administrative services (Priority Area 4)*
  - (4.1) Strengthening of essential national state capacity; (4.2) extension of state authority/local administration; (4.3) Governance of peacebuilding resources (including JSC/PBF Secretariats)

**PRF – PROJECT EXTENSION/ BUDGET RE-ALLOCATION WITH NO COST IMPLICATIONS  
TEMPLATE 3.5**

| <i>(for PRF-funded projects)</i>   |  |
|--|--|
| <b>Recipient UN Organization(s)</b><br><i>(include one signature box per RUNO)</i>   | <b>National Government counterpart</b>   |
| <i>Name of Representative</i><br>Ms. Elisabeth da Costa<br> | <i>Name of Government Counterpart</i><br>Mr. Manas Arabaev   |
| <i>Signature</i><br>  | <i>Signature</i><br>   |
| <i>Name of Agency &amp; Title</i><br>Regional Representative<br>Regional Office for Central Asia   | <i>Title</i><br>   |
| <i>Date &amp; Seal</i><br>04 November 2015<br>              | <i>Date &amp; Seal</i><br>11 November 2015<br><br>Head of Department<br>on Judicial Reform<br>and Rule of Law<br>of the office of the<br>President of the<br>Kyrgyz Republic |

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Length: Max. 5 pages

**I. Reason for changes to the project and justification**

a) Nature of change and justification

**II. Budget impact**

a) Budget revision

**PRF – PROJECT EXTENSION/ BUDGET RE-ALLOCATION WITH NO COST IMPLICATIONS  
TEMPLATE 3.5**

**I. Reason for changes to the project and justification**

- a) **Nature of change and justification:** *This section outlines the nature of the revision being sought and the justification for the change.*

OHCHR ROCA is requesting a three-month **no-cost** extension to the project, hence postponing the end date of the project from 30/06/2015 to 30/09/2015. Due to delays in the recruiting and deploying national and international staff assigned to the project, OHCHR ROCA was able to identify some saving under operating costs, activities and staff costs. The savings are sufficient to enable OHCHR ROCA to operate for additional three months, without any budgetary implications.

**II. Budget impact**

- a) **Budget revision:**

N/A There are no budgetary implications to this request

**Table 1: Project Activity Budget**

No changes to the activity budget

| Outcome 1:    |             |               |  |
|---------------|-------------|---------------|--|
| Output number | Output name | Output budget | Any remarks (e.g. on types of inputs provided or budget justification) |
| Output 1.1    |             |               |  |
| Output 1.2    |             |               |  |
| Output 1.3    |             |               |  |
| Outcome 2:    |             |               |  |
| Output 2.1    |             |               |  |
| Output 2.2    |             |               |  |
| Output 2.3    |             |               |  |
| Etc           |             |               |  |
| <b>TOTAL</b>  |             |               |  |

**Table 2: Project budget by UN categories by RUNO**

| <b>PBF PROJECT BUDGET – RUNO 1 (add other tables if more than 1 RUNO)</b> |                        |                                   |                            |
|---|------------------------|-----------------------------------|----------------------------|
| <b>CATEGORIES</b>   | <b>Original Budget</b> | <b>Proposed increase/decrease</b> | <b>Proposed new budget</b> |
| 1. Staff and other personnel  | 432160                 | 59183                             | 491343                     |
| 2. Supplies, Commodities, Materials                                       | 3100                   |                                   | 3100                       |
| 3. Equipment, Vehicles, and Furniture (including Depreciation)            | 10000                  | 12298                             | 22298                      |
| 4. Contractual services   | 279490                 |                                   | 279490                     |
| 5. Travel   | 37700                  | 3500                              | 41200                      |
| 6. Transfers and Grants to Counterparts                                   | 76000                  |                                   | 76000                      |
| 7. General Operating and other Direct Costs                               | 71600                  | 11000                             | 82600                      |
| <b>Sub-Total Project Costs</b>  | <b>910 050</b>         | <b>85981</b>                      | <b>996 031</b>             |
| 8. Indirect Support Costs*  | 63703                  | 6018,67                           | 69721,67                   |
| <b>TOTAL</b>  | <b>973753</b>          | <b>92,000</b>                     | <b>1,065,753</b>           |

\* The rate shall not exceed 7% of the total of categories 1-7, as specified in the PBF MOU and should follow the rules and guidelines of each recipient organization. Note that Agency-incurred direct project implementation costs should be charged to the relevant budget line, according to the Agency's regulations, rules and procedures.