

Project Proposal

Organization	Nile Hope (Nile Hope)						
Project Title	Improving Timely Access to Emergency Gender Based Violence survivors and FTR response services among most vulnerable persons unaccompanied and separated children in Fangak and Pigi Counties in Jonglei State.						
Fund Code	SSD-15/HSS10/SA2/P/NGO/566						
Cluster	Primary cluster	Sub cluster					
	PROTECTION	Gender Based Violence as subsidiary clusters					
Project Allocation	2nd Round Standard Allocation	Allocation Category Type					
Project budget in US\$	114,999.99	Planned project duration	5 months				
Planned Start Date	01/08/2015	Planned End Date	31/12/2015				
OPS Details	OPS Code	SSD-15/P-HR-RL/72675/R	OPS Budget	0.00			
	OPS Project Ranking		OPS Gender Marker				
Project Summary	<p>Gender Based Violence and Family tracing and re-unification in Fangak and Pigi counties continue to deteriorate as the conflict escalates and intensify women, men, girls and boys this has resulted into multiple displacements. Women and children are exposed to Gender Based Violence (GBV) as family separation continue to increase and becomes more complex, these situation has left a trail of trauma effects especially among the women, girls and boys. Protection cluster statement (10 May 2015) complex trauma affects children in behavior, attachment, brain development and relationships whereas adults tend to forget about children and increased intimate related violence. There are increasing reports of sexual harassment, castration, sexual exploitation, abduction and survival sex due to lack of adequate food, shelter, water and sanitation. This calls for the provision of psychosocial support to women and girls affected by conflict. Nile Hope will intervene through; Awareness raising and Psychosocial support will be provided to the vulnerable women, men, girls and boys affected by conflict, GBV and HIV awareness on the available service will continue to be carried out to the new arrivals in the community in order to encourage survivors of GBV to seek services. Field officers will continue to identify, register, trace and reunify unaccompanied and separated children, using the FTR tools and case load summaries shared by the FTR working group.</p> <p>Fangak and Pigi are hard to reach area and since the onset of fighting in Dec 2013, it has been difficult to access the area. Supplies of dignity kits will be airlifted and distributed to women and girls of reproductive age. Whereas many men, women, boys and girls are traumatized community based protection teams will be strengthened on dealing with trauma for them to support new IDPs, old arrivals and community members after the project ends.</p> <p>Formation of coordinated response will be enhanced with Health, FSL, and CCCM clusters. Psychosocial services to support GBV survivors and protect unaccompanied and separated children who are vulnerable for targeted recruitment to armed groups will be strengthened. Reports on any grave violation of children will be compiled using the MRM available resources. GBVIMS tools will be used to report incidences of GBV survivors who will have accessed psychosocial services.</p>						
Direct beneficiaries		Men	Women	Boys	Girls	Total	
	Beneficiary Summary	150	850	350	350	1,700	
	Total beneficiaries include the following:						
	Internally Displaced People	30	600	250	250	1130	
	People in Host Communities	110	250	100	100	560	
	Trainers, Promoters, Caretakers, committee members, etc.	10	10	0	0	20	
Aid Agencies	6	4	0	0	10		
Indirect Beneficiaries	The number of indirect beneficiaries is 2,000, this include the elderly and people living with disability.		Catchment Population				
Link with the Allocation Strategy	Based on the Protection strategy of saving lives and alleviating suffering through multi sectorial assistance, Nile Hope will work to observe the objective that IDPS and conflict affected people, mainly women and children, facing protection risks and threats are provided with timely protection response and prevention services through multisectorial approach with other sectors; Health, FSL, WASH, Education, Churches, and Community settings to ensure that the needs of SGBV survivors are met. Unaccompanied and separated children are identified, registered, traced and reunified with their family members where possible with psychosocial services provided to Interim care givers and children and GBV survivors. Documentation will be conducted using the appropriate tools like GBVIMS, MRM, Rapid FTR referring to Guidelines on dealing with GBV survivors in humanitarian setting.						
Sub-Grants to Implementing Partners			Other funding Secured For the Same Project (to date)				
Organization focal point contact details	Name	Title	Phone	Email			
	Rael Rugut	Gender and Protection Coordinator	0920010346	rugut@nilehope.org			
	Johnson Ndichu	Programs Coordinator	0920010325	jndichu@nilehope.org			
	Paul Biel	Director	0920010323	otoang@nilehope.org			
	Brenda Nanteza	GBV Specialist	0920010348	nanteza@nilehope.org			

BACKGROUND INFORMATION

<p>1. Humanitarian context analysis. Humanitarian context: Describe the current humanitarian situation in the specific locations where this project will be implemented</p>	<p>According to the protection trends paper No.5 as of July 2015, the conflict has created a major protection crisis and forced more than 2.2 million people from their homes. According to UNOCHA situation report as of 16 th June 2015, after 18 months of hostilities in South Sudan, the political situation remains fragile and the humanitarian outlook in grim, 4.6million people are severely food insecure and lives of more than a quarter of a million children are at risk of rapidly worsening nutrition. This situation has forced women to resort to negative coping strategies including survival sex. Markets are not functioning, further exposing women, girls and boys to risk of being targeted for SGBV. Inside POC sites women and girls also face increased rates of domestic violence and unwanted pregnancies, some of the SGBV survival lack information on the availability of services worsened by limited services in place Conflict in Northern Jonglei State continues to devastate lives of people inhabiting this area and those from adjacent states (Unity and Upper Nile). The conflict has driven the communities from Panyikang in Upper Nile, Leer and Koch in Unity State to seek refuge in areas deemed safe in neighboring Counties (Fangak and Pigi) in Northern Jonglei. The intensification of the conflict has completely shattered the community fabric and disorted social support networks that previously provided protection and security to the community especially for women, men, girls and boys. According to Keew IRNA report as of 16th to 18th June 2015, the IDPs mainly women and children experience sexual violence, forced recruitment, sexual exploitation and abduction of both boys and girls while leaving their homes in Unity State.</p> <p>Assessment conducted by actors in Fangak County (Barboi report February 24th -25th 2015) indicated that 23990 unverified population of the the IDPs that came from New Fangak town, Atar, Canal and Kaldak were unaccompanied and separated children under the temporary care arranged families. Many girls and boys are in the company of the women and most of them are reported to be separated from their families. According to Kurwai IRNA (January 5th-6th 2015) the multiple displacements has mainly affected women, girls and boys has increased the need for psychosocial support for women, girls, boys and men.</p>
<p>2. Needs assessment. Explain the specific needs of the target group(s), explaining existing capacity and gaps. State how the needs assessment was conducted, list any baseline data and explain how the number of</p>	<p>Since the onset of the crisis on 15th December 2013 fighting in Juba which later escalated to the other states, the on-going conflict has caused massive displacement of women, men, girls and boys , according to the UNOCHA situation report no. 69 as of 8th January 2015 it has been reported that, 1.5 million are internally displaced in side South Sudan since 2013 and the conflict has significantly targeted Civilian population through the use of direct violence, coercion and deliberate deprivation which has greatly impacted on the lives of people resulting into trauma distress. The security situation in Unity, Jongle, and Upper Nile has resulted into continuous arrivals of IDPS in the in Pigi –Kurwai and New Fangak in the areas of Phom, Lele, Kolapach, Wuntur, Pakan and Barbuoy payam. This has subsequently led to increased number of IDPs in this area, inadequate services and limited protection for men, women, boys and girls. Women and girls come</p>

beneficiaries has been developed. Indicates references to assessments such as Multi-cluster/sector Initial Rapid Assessments (MIRA)

together to have discussions on GBV concerns, locally available services and how to provide PFA in line with guiding principles and According to the UNOCHA South Sudan situation crisis report No. 58 as of 16th of October 2014, the UN special representative on sexual violence in conflict at the conclusion of her visit in South Sudan she highlighted that, sexual violence against women and girls perpetrated by all conflicting parties was amongst the worst she had seen during 30 years of working with these issues, she signed for a joint communiqué with the government on the steps to be taken to prevent and address sexual violence including ensuring survivor have access to medical, psychosocial and legal assistance and addressing impunity for these crimes. According to the protection trends as of May 2015, displacement continued to cause major family separation and the number of newly identified unaccompanied and separated children grew steadily as did the rate of family reunification, hence the need for strengthening the capacity of community based protection team to provide continuous support to un accompanied and separated children.

Due to continuous insecurity the IDPs have settled in Pigi_Kurwai, Phom, Kolapach,Wuntur, Lele and Pakan in Fangak which is relatively safe for those who are fleeing from their homes, the available services especially health are too limited to adequately cater for the needs of the increasing new IDP population in the area. Nile Hope's previous interventions in this area which included establishment of a functional GBV referral pathway, construction of a women center, training of health care providers on clinical management of rape, formation of community based protection mechanisms, registration and tracing of families of unaccompanied and separated children have been thwarted by the insurgency and fighting. Nile hope will use funds from the project to target IDPs in Fangak County and Kurwai Payam in Pigi County. These new IDPs will be additional to the IDPs who received response during intervention in the first allocations. Multi sectoral response that is premised on provision of coordinated health services, NFI; Psychosocial support and registration of the unaccompanied and separated children will be a priority

3. Description Of Beneficiaries

Nile Hope will work with the IDPs and host community in Pigi County, Kurwai Payam and Fangak County, Barboi Payam, taking inconsideration gender sensitivity we are targeting 1700 IDPs and community members (850 women, 150 men, 450 girls and 250 boys) 150 men, 350 girls, 350 boys, 850 women) 2,000 indirect beneficiaries will be reached and these will include the elderly and people living with disability. Fangak and Pigi is a vast area where communities have moved away from the main towns to the villages where it is safe for them. Fangak, is divided into two sections new Fangak and Old Fangak, The existing women and girls groups in Fangak and Pigi will be mobilized on a weekly basis to intervene to discuss on concerns affecting women and girls and come up with away forward on how to address the issues raised, the mentioned groups will take the lead of all the activities taking place the women centers. Nile Hope has been working in New Fangak areas and due to the capacity building to the community members to carry out Psychosocial First Aid and awareness raising on the availability of services, we have selected 1700 community However more women and girls are targeted in this pro since there are the most vulnerable with in the community due to their age, sex and status. The existing women and girls groups in Fangak and Pigi will be mobilized on a weekly basis to intervene to discuss on concerns affecting women and girls and come up with away forward on how to address the issues raised.

4. Grant Request Justification.

Nile hope is an active protection actor in both Child Protection and GBV in Jonglei, Upper Nile, and Unity State. We have past and ongoing projects in Akobo, Pochalla, Pigi, Fangak, Nasir, Ulang and Leer Counties. We have implemented activities with other actors and worked hand in hand with the government and local government to help save lives and alleviate suffering of vulnerable communities especially women, men, boys and girls. We have conducted Child Protection and GBV advocacy, GBV data collection, management and response. We have technical expertise, administrative; have a good understanding working in a complex context and good relationships with the community members for example the community leaders (women leaders, chiefs, elders, youth leaders and teachers.

Nile Hope has carried out interventions in this area and though we managed to create referral pathway, construct a women center, train health care providers on clinical management of rape, form community based protection mechanisms, registered and traced families of unaccompanied and separated children, insecurity as thwarted these efforts as fighting continues to intensify and displace more people every day, reducing existing progress and efforts to almost zero. Protection projects are mainly on service delivery. Nile Hope have a dedicated staff to respond to emergencies that can be called to action at short notice to ensure Women centers will continue to support them to improve their competencies and ability to deliver through CHF resources management. Nile Hope has the requisite system, policies, and procedures in place, we have a strategy document that has enabled responsive, relevant and timely programming. The strategy have since made emergency friendlier and responsive to enable to address the emergency needs of the affected communities. Nile Hope continues to participate in key policy, program, and coordination forums, including in development of the country specific mechanisms and guidelines/ standards such as the Gender Based Violence Information Management System, Child Protection Information Management System, GBV Strategy, GBV Standard Operating Procedures. We are active members of the Protection Cluster at the National, State and County level. We rely solely on pool funds like CHF for emergency interventions. Nile Hope, manage to get funding for this year from UNICEF to cover Nasir, Pochalla and Akobo. We still have a gap in Pigi/Canal and Fangak (New Fangak) Counties

The CHF funding SA R2 will enable us to respond to child Protection and GBV in emergency related gaps that have heavily affected both women and children. Follow up and PSS of the already registered children and registration, of unaccompanied and separated children, tracing and reunification will be continued with the funding that will be entrusted to Nile Hope. The existing women centers will be accessed by women during psychosocial activities, engage in focus group discussion on GBV concerns and provision of psychosocial support and this will help to promote confidentiality since they will have space where they can freely express their concerns with out fear, With the regular discussions on GBV concerns and sharing of experience women and girls will be able to gain skills on coping mechanisms

5. Complementarity. Explain how the project will complement previous or ongoing projects/activities implemented by your organization.

Nile hope is an active protection actor in both Child Protection and GBV working groups in Jonglei, Upper Nile, and Unity State. We have past and ongoing projects in Akobo, Pochalla, Pigi, Fangak, Nasir, Ulang and Leer Counties. Nile Hope has implemented activities with other actors and worked hand in hand with the government and local government to save lives and alleviate suffering of vulnerable communities especially women, men, boys and girls. Nile Hope conducted Child Protection and GBV advocacies, GBV data collection, prevention, management and response. The organization has technical expertise, scaled administrative; better understanding working in complex context infrastructures in addition to having strong field presences as well as good relation with the community.

LOGICAL FRAMEWORK

Overall project objective To save life of women and children who experienced SGBV and family separation through PSS, FTR and timely service provision to alleviate suffering in emergency

Logical Framework details for PROTECTION

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
2015 SSO 1: IDPs and conflict-affected people facing protection risks and threats are provided with timely protection response and prevention services	SO 1: Save lives and alleviate suffering by providing multi-sector assistance to people in need	100

Outcome 1	Community based structures increased PSS skills in providing PSS services to women, girls, men and boys affected by conflict to live a normal life in Pigi and Fangak Counties.	
Code	Description	Assumptions & Risks
Output 1.1	300 conflict affected people (GBV survivor, un accompanied and separated children) receive quality psychosocial support through the community based structures	Peaceful coexistence among different communities Limited access Continued good will from the government and the opposition to allow humanitarian services Willingness of beneficiaries Peace negotiation finalized and signed Further displacement of community Donors are willing to support intervention Willingness of community to participate in the project

Indicators

Code	Cluster	Indicator	End Cycle Beneficiaries				End-Cycle Target
			Men	Women	Boys	Girls	
Indicator 1.1.1	PROTECTION	***Revised indicator***[Frontline] [Child Protection] # of registered care givers of conflict affected children that received child protection services.					11
		Means of Verification: number of care givers registered using the data base and monitoring reports					
Indicator 1.1.2	PROTECTION	***Custom indicator***[Frontline services] [Child Protection] # of children and adolescents who have received critical protection service					700
		Means of Verification: Number of head count of children reached					
Indicator 1.1.3	PROTECTION	***Revised indicator***[Frontline] [Gender-based violence] # GBV survivors who have received support services (CMR/health, PSS, case management)	2	8	3	7	20
		Means of Verification: GBVIMS reports submitted and monitoring reports					

Activities

Activity 1.1.1	Provide Psychosocial support services to conflict affected women,men,boys and girls (GBV survivors) using survivor centered approach and GBVIMS tools and make appropriate referrals..
Activity 1.1.2	Sensitize community members on survivor centered skills and and provision of psychosocial first aid to Gender Based violence survivors.
Activity 1.1.3	Continue mentoring case managers to provide quality case management and psychosocial support to GBV survivors, unaccompanied, separated and community members.
Activity 1.1.4	Build the capacity of the existing interim care providers and community based protection teams on provision of psychosocial support for un accompanied and separated children.

Outcome 2	Children and women who have survived other protection threats who are able to access services delivered through stronger referral pathway have higher level of resilience.	
Code	Description	Assumptions & Risks
Output 2.1	Ensure effective and efficient response for SGBV survivors services through multi-sectorial referral to speed the healing process	<p>Risk and Assumptions</p> <p>Sectors work closely together</p> <p>Infrastructure break down (roads and telecoms).</p> <p>Staff capacity; it is difficult to get national skilled personnel who accepts to work in harsh conditions</p> <p>Insecurity.</p> <p>Unpredictable government and SPLM IO restrictions during the implementation</p> <p>Cultural beliefs and practices on issues related to SGBV</p> <p>pressure from the donor to get stuff out there in a short time so standards might slip.</p> <p>Depending on other partners service delivery especially health for quality and efficient response to survivors compromise the response when they do not deliver.</p>

Indicators

Code	Cluster	Indicator	End Cycle Beneficiaries				End-Cycle Target
			Men	Women	Boys	Girls	
Indicator 2.1.1	PROTECTION	***Custom indicator***[Frontline services # of referral pathway made operational or updated for GBV survivors.					2
		Means of Verification: Number of referral pathway documented and shared					
Indicator 2.1.2	PROTECTION	Custom Indicator# of vulnerable persons reached with behavior change messages,life saving messages and messages on available services in emergency					1020
		Means of Verification: Number of referral pathway documented and shared, Number of session conducted and messages shared, Weekly, Monthly and quaterly report, Number of head count and monitoring					
Indicator 2.1.3	PROTECTION	#Women and girls in need of a dignity kit who receive one					1400
		Means of Verification: Distribution list, photos, case studies, and report on reproductive health sessions held.					
Indicator 2.1.4	PROTECTION	***Old indicator***[Frontline services] [Child Protection] # of identified and registered separated / unaccompanied children reunited with their families or alternative care arrangements assured			5	5	10
		Means of Verification: monitoring reports, registered and are in the Child protection information management system					
Indicator 2.1.5	PROTECTION	# of unaccompanied and/or separated children who have received follow-up visits					10
		Means of Verification: monitoring reports, number of children who receive followup and registered in the CPIMS					

Activities

Activity 2.1.1	Develop area oriented referral pathway with consultation from other sectors an and stakeholders
Activity 2.1.2	Transport and distribute dignity kits to women and girls of reproductive age
Activity 2.1.3	Identify, document, follow up, trace and reunify unaccompanied and separated children
Activity 2.1.4	Follow up on the registered children separated and unaccompanied children in Fangak-Phom and Pig-Kurwai

WORK PLAN

Project workplan for activities defined in the Logical framework

Activity Description (Month)	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Activity 1.1.1 Provide Psychosocial support services to conflict affected women,men,boys and girls (GBV survivors) using survivor centered approach and GBVIMS tools and make appropriate referrals..	2015								X	X	X	X	X
Activity 1.1.2 Sensitize community members on survivor centered skills and and provision of psychosocial first aid to Gender Based violence survivors.	2015									X		X	
Activity 1.1.3 Continue mentoring case managers to provide quality case management and psychosocial support to GBV survivors, unaccompanied, separated and community members.	2015									X		X	
Activity 1.1.4 Build the capacity of the existing interim care providers and community based protection teams on provision of psychosocial support for un accompanied and separated children.	2015									X		X	
Activity 2.1.1 Develop area oriented referral pathway with consultation from other sectors an and stakeholders	2015									X			
Activity 2.1.2 Transport and distribute dignity kits to women and girls of reproductive age	2015									X			
Activity 2.1.3 Identify, document, follow up, trace and reunify unaccompanied and separated children	2015									X			
Activity 2.1.4 Follow up on the registered children separated and unaccompanied children in Fangak-Phom and Pig-Kurwai	2015								X				

M & R DETAILS															
Monitoring & Reporting Plan: Describe how you will monitor the implementation of each activity. Describe the tools you plan to use (checklist, photo, questionnaires, interviews, suggestion box etc.) in order to collect data and how you will store data. Explain the frequency type and protocol of reporting (how often do you report about what to whom?). State if, when and how you plan to evaluate your project .		Nile Hope shall employ and deploy the data base template as the best measure for progress, timelines and results achievement. We shall work with the project team, partners and Protection mechanisms and structures (including the Protection Cluster, UNFPA and others) and local actors like Volunteers and community support groups to realize the set indicators and targets. Due to the project time frame we also shall use the organization's M&E tools and guidelines for routine implementation progress tracking (courtesy of the Programs Coordinator and/or other direct program persons). MEAL tools and methodologies will include the project log frame, inquisitive observation and listenership, case findings, quick needs assessment, exit interviews and interactive meetings with key informants (county authorities, local leaders, local actors, IDPs, randomly selected community members, host community representatives and Nile Hope's staff) and project site visits to measure the impact of the program. We shall work to ensure accountability to the affected population (AAP) especially through participatory approaches and routinely consult and engage with the communities, the set activities has been conducted with quality results. For progressive monitoring we will have regular field monitoring visits, document findings and develop away forward, monitoring reports will be shared and final and accountability reports (both financial and narrative) will be generated and shared as appropriate. We shall work to strengthen the monitoring and evaluation competencies of local institutions and structures like the community Support Groups and the County-level Protection coordination (whilst also coordinating and working with other sectors).. The Executive Director will have an overall birds-eye-view /oversight of the program's progress and will take broad responsibility for administration of the intervention. The Finance Department will ensure responsible and accountable use of the finance and report accordingly.													
OTHER INFORMATION															
Accountability to Affected Populations		On Accountability to Affected Populations: We shall work to ensure accountability to the affected population (AAP) especially through participatory approaches and routinely consult and engage with the communities. Whilst monitoring will be progressive, evaluation will be mid-term and final and accountability reports (both financial and narrative) will be generated and shared as appropriate. Some specific measures/activities undertaken/planned to integrate Accountability to Men, Women, Boys and Girls among Affected People in the project design, implementation and monitoring shall include the following: i) Consultation, and participation of, beneficiaries during needs assessments (including, for example, the baseline surveys); ii) Pre-implementation stakeholder workshops and county-level cluster meetings; iii) Case study profiling and documentation of learning themes; iv) Use of community-based structures e.g. Self Help Groups, Youth and Women Associations, School Clubs, and Peer Groups....; v) Active collaboration with local authorities especially County Gender Departments (e.g. on selection of case managers, community based psychosocial group's staff selection for competency strengthening...); vi) Community-based complaints mechanisms such as use of local leaders like chiefs, county authorities, etc...; vii) Community-led campaigns and advocacy initiatives; viii) Use of dedicated local staff (knowledge of cultures, local contexts and operational environment, cost-effectiveness, sustainability); ix) Collaboration with State/County and Payam authorities and partnerships with local actors													
Implementation Plan: Describe for each activity how you plan to implement it and who is carrying out what.		Nile Hope will solely implement the project with the support of the local authority, other departments and the existing local structures like the community protection teams, women groups, women leaders and community leaders. Nile Hope has an implementation and program oversight/administrative structure to help successfully drive the project. There will be a Gender and Protection Coordinator to lead the project, GBV Specialist to support the department with technical issues and build the capacity of the field staff, supported by a team of staff in the field including the Programs Coordinator, the Finance Manager, the Grants Manager and the Executive Director. The State Coordinator/s and the Logistics Team will continue to spearhead state-level coordination with the Cluster and partners and follow-up on deliveries of supplies to the respective counties. The MEAL Officer will help to provide progressive M&E tools supplementing the project log frame, track and document useful lessons emanating from the implementation process and will render support to the Cluster monitoring team. The Finance Department will progressively resource the project and ensures accountability through reports while the Programs Coordinator will provide quasi-technical and administrative responsibility													
Coordination with other Organizations in project area		<table border="1"> <thead> <tr> <th>Name of the organization</th> <th>Areas/activities of collaboration and rationale</th> </tr> </thead> <tbody> <tr> <td>1. CMA and CADA</td> <td>Nile Hope will work closely with other partners to ensure there is a multi-sectorial response for GBV survivors and children affected by conflict (UASC). Coordination meetings will be held with partners in both Fangak and Pigi on a monthly basis to enhance the referral process to GBV cases, unaccompanied and separated children and identifying gaps in services thus having in place well-coordinated services.</td> </tr> </tbody> </table>										Name of the organization	Areas/activities of collaboration and rationale	1. CMA and CADA	Nile Hope will work closely with other partners to ensure there is a multi-sectorial response for GBV survivors and children affected by conflict (UASC). Coordination meetings will be held with partners in both Fangak and Pigi on a monthly basis to enhance the referral process to GBV cases, unaccompanied and separated children and identifying gaps in services thus having in place well-coordinated services.
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Environmental Marker Code		A+: Neutral Impact on environment with mitigation or enhancement													
Gender Marker Code		2a-The project is designed to contribute significantly to gender equality													
Justify Chosen Gender Marker Code		Nile Hope has been operating in the areas of Pigi and Fangak counties and has got a wider knowledge on the context including the cultural background and how to engage with community members. Nile Hope will use the local staff to implement the project activities and the staff will serve the population regard less of the situation at hand however staff safety is a priority. Nile Hope has been using air transport, boat and vehicle and when it comes to an accessible Payam we use human transport to reach out to the beneficiaries wherever they are settled for example in swampy areas. In regards to the transportation of supplies, Nile Hope will use the log cluster to reposition the dignity kits and also use a boat in Fangak to ensure that supplies get to the final destination and distributed to the beneficiaries.													
Protection Mainstreaming		This project will prioritize safety and dignity of beneficiaries mainly women and children through the provision of psychosocial activities at the women centers/ spaces and Child Friendly Spaces to provide beneficiary centered services. In addition this project will provide access to assistance and services without discrimination of sex or age and also ensuring that most vulnerable groups and groups with special needs are reached and assisted with appropriate confidentiality. This project through advocacy, empowerment of targeted groups as well as use of community based committees to enhance population's ability to reclaim their rights. Increased awareness on consequences of GBV and enhanced utilization of available services for women, girls and boys affected by conflict. The community based support teams will support the GBV and UASC to re-integrate back in the community and reduce stigma attached to violence. To build resilience in communities by enhancing the capacity of service providers to support women, men, girls and boys affected by conflict.													
Safety and Security		In northern Jonglei areas of Pigi and Fangak where Nile Hope will be implementing is fairly calm with a conducive environment for local staff and other staff from different regions of South Sudan to work with limited challenges. There are a number of IDPs from () some settled in Pigi Kurwai, while others in Fangak counties this has resulted into an increased population with less services in place. The current situation will therefore make accessibility and intervention easier since the staff will be able to reach out to the beneficiaries with services where ever the population moves to and settles.													
Access		Nile Hope has been operating in the areas of Pigi and Fangak counties and has got a wider knowledge on the context including the cultural background and how to engage with community members. Nile Hope will use the local staff to implement the project activities and the staff will serve the population regard less of the situation at hand however staff safety is a priority. Nile Hope has been using air transport, boat and vehicle and when it comes to an accessible Payam we use human transport to reach out to the beneficiaries wherever they are settled for example in swampy areas. In regards to the transportation of supplies, Nile Hope will charter a flight to reposition the dignity kits and also use a boat in Fangak to ensure that supplies get to the final destination and distributed to the beneficiaries. Regular monitoring field visits will be conducted by direct program persons in times of inaccessibility our field staff gather the data of implementation through photo sharing, beneficiary interviews and observations and share hard copy of reports.													
BUDGET															
1 Staff and Other Personnel Costs (please itemize costs of staff, consultants and other personnel to be recruited directly by the implementing partner for project implementation)															
Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total					
								Q3	Q4						
1.1	Field Protection officers	D	2	900	5	100.00%	9,000.00	3,600.00	5,400.00	9,000.00					
	2 field protection officers will be paid to support and coordinate the activities in the field, 1 in Kurwai and 1 in Fangak. They are working closely with the Case managers to ensure the needs of survivors and children are met on time. They are responsible to report to he reports with protection department in Juba.run the activities in the field														
1.2	Case managers	D	4	500	5	100.00%	10,000.00	4,000.00	6,000.00	10,000.00					
	4 Case Managers, 2 Kurway Payam-Pigi/Canal County, 2 Barboi Payam- Fangak County. We will engage our team who are currently volunteering in offering services in the community.														
1.3	Protection Coordinator	s	1	5000	5	40.00%	10,000.00	4,000.00	6,000.00	10,000.00					
	1 Gender and protection will be based in Juba to oversee running of activities and coordination at the national level														
1.4	GBV Specialist	D	1	3000	5	50.00%	7,500.00	3,000.00	4,500.00	7,500.00					
	1GBV Specialist will support the field team, compiling the reports and managing the data														
1.5	Assistant Gender and Protection Coordinator	D	1	2000	5	40.00%	4,000.00	1,600.00	2,400.00	4,000.00					
	1Assistant Gender and protection coordinator will be based in the field supporting the team in service povision and capacity building and quality reporting														

Section Total							40,500.00	16,200.00	24,300.00	40,500.00
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2 Supplies, Commodities, Materials (please itemize direct and indirect costs of consumables to be purchased under the project, including associated transportation, freight, storage and distribution costs)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total
								Q3	Q4	
2.1	dignity kits distribution cost <small>Dignity kits received from the pipeline will be stored in the field after receiving and other logistical services will be conducted; beneficiaries identified and registered, coordinating with other sectors. The distribution day will be set and other sectors will use the opportunity to carry our awareness especially to young mothers in hygiene promotion and reproductive health messages</small>	D	2	2000	1	100.00%	4,000.00	2,000.00	2,000.00	4,000.00
2.2	Strengthening the Capacity of Frontline Service Providers <small>We will mentor case managers to provide quality case management and psychosocial support, build the capacity of existing interim care providers and county based protection teams and community members on effects and consequences of trauma on Women, Men, Girls and Boys</small>	D	4	120	10	100.00%	4,800.00	2,400.00	2,400.00	4,800.00
Section Total							8,800.00	4,400.00	4,400.00	8,800.00

3 Equipment (please itemize costs of non-consumables to be purchased under the project)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total
								Q3	Q4	
Section Total							0.00	0	0	0.00

4 Contractual Services (please list works and services to be contracted under the project)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total
								Q3	Q4	
Section Total							0.00	0	0	0.00

5 Travel (please itemize travel costs of staff, consultants and other personnel for project implementation)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total
								Q3	Q4	
5.1	Flights <small>Flights to take staff to the field, for implementation</small>	D	4	400	5	100.00%	8,000.00	8,000.00	0.00	8,000.00
5.2	Boat Hire <small>Boat will be hired to support staff in movement from Old Fangak to Barboi where we will be conducting activities</small>	D	6	800	2	100.00%	9,600.00	4,800.00	4,800.00	9,600.00
5.3	Field Staff DSA <small>DSA will be given to staff visiting the field location as their perdiems</small>	D	5	100	10	100.00%	5,000.00	3,000.00	2,000.00	5,000.00
5.4	Dignity kits trantransportation <small>1400 Dignity kits will be requested and transported from UNFPA which is the pipeline for dignity kits supply. The dignity kits will be requested from UNFPA ware house to the airport and a plane will be chartered to carry the dignity kits from Juba to Fangak and Pigi Counties where beneficiaries will have been identified and registered to received the dignity kits. Women and girls of reproductive age are targeted as recipients of the dignity kits.</small>	D	2	5500	1	100.00%	11,000.00	11,000.00	0.00	11,000.00
Section Total							33,600.00	26,800.00	6,800.00	33,600.00

6 Transfers and Grants to Counterparts (please list transfers and sub-grants to project implementing partners)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total
								Q3	Q4	
Section Total							0.00	0	0	0.00

7 General Operating and Other Direct Costs (please include general operating expenses and other direct costs for project implementation)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total
								Q3	Q4	
7.1	Compound supplies <small>Compound supplies for the staff based in the field location in Nile Hope compounds</small>	S	2	2000	5	24.77%	4,954.00	2,477.00	2,477.00	4,954.00
7.2	Bank Charges	S	1	351.7	5	100.00%	1,758.50	879.25	879.25	1,758.50
7.3	Sensitize stake holders on the referral pathway. <small>Develop area oriented referral pathway with consultation from other sectors an and stakeholders</small>	D	2	200	12	100.00%	4,800.00	2,400.00	2,400.00	4,800.00
7.4	Strengthen the capacity of frontline service providers <small>We will mentor case managers to provide quality case management and psychosocial support, build the capacity of existing interim care providers, community based protection teams and community members in survivor centered skills and provision of psychosocial first aid</small>	D	2	3000	2	100.00%	12,000.00	6,000.00	6,000.00	12,000.00
Section Total							23,512.50	11,756.25	11,756.25	23,512.50

Sub Total Direct Cost		106,412.50
Indirect Programme Support Cost PSC rate (insert percentage, not to exceed 7 per cent)		7%
Audit Cost (For NGO, in percent)		1%
PSC Amount		7,448.88

Quarterly Budget Details for PSC Amount	2015		Total
	Q3	Q4	

3,724.44	3,724.44	7,448.88
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Total Fund Project Cost

113,861.38

Project Locations

Location	Estimated percentage of budget for each location	Beneficiary Men	Women	Boy	Girl	Total	Activity
Jonglei -> Canal	50	75	425	175	175	850	Activity 1.1.1 : Provide Psychosocial support services to conflict affected women,men,boys and girls (GBV survivors) using survivor centered approach and GBVIMS tools and make appropriate referrals.. Activity 1.1.2 : Sensitize community members on survivor centered skills and and provision of psychosocial first aid to Gender Based violence survivors. Activity 1.1.3 : Continue mentoring case managers to provide quality case management and psychosocial support to GBV survivors, unaccompanied, separated and community members. Activity 1.1.4 : Build the capacity of the existing interim care providers and community based protection teams on provision of psychosocial support for un accompanied and separated children. Activity 2.1.1 : Develop area oriented referral pathway with consultation from other sectors and stakeholders Activity 2.1.2 : Transport and distribute dignity kits to women and girls of reproductive age Activity 2.1.3 : Identify, document, follow up, trace and reunify unaccompanied and separated children Activity 2.1.4 : Follow up on the registered children separated and unaccompanied children in Fangak-Phom and Pig-Kurwai
Jonglei -> Fangak	50	75	425	175	175	850	Activity 1.1.1 : Provide Psychosocial support services to conflict affected women,men,boys and girls (GBV survivors) using survivor centered approach and GBVIMS tools and make appropriate referrals.. Activity 1.1.2 : Sensitize community members on survivor centered skills and and provision of psychosocial first aid to Gender Based violence survivors. Activity 1.1.3 : Continue mentoring case managers to provide quality case management and psychosocial support to GBV survivors, unaccompanied, separated and community members. Activity 1.1.4 : Build the capacity of the existing interim care providers and community based protection teams on provision of psychosocial support for un accompanied and separated children. Activity 2.1.1 : Develop area oriented referral pathway with consultation from other sectors and stakeholders Activity 2.1.2 : Transport and distribute dignity kits to women and girls of reproductive age Activity 2.1.3 : Identify, document, follow up, trace and reunify unaccompanied and separated children Activity 2.1.4 : Follow up on the registered children separated and unaccompanied children in Fangak-Phom and Pig-Kurwai

Project Locations (first admin location where activities will be implemented. If the project is covering more than one State please indicate percentage per State)

DOCUMENTS

Document Description
1. IRNA Final Draft Report for Keew of Fangag County 16 to 18 June 2015.doc
2. NYANLUAL - FIELD ASSESSMENT (February 2015).doc
3. 0.pdf
4. template.doc

