

Project Proposal

Organization	IRC (International Rescue Committee)																																
Project Title	Emergency Water, Sanitation and hygiene (WASH) Preparedness and Response for Displaced, Disaster-Affected and Vulnerable Communities in South Sudan																																
Fund Code	SSD-15/HSS10/SA2/WASH/INGO/632																																
Cluster	<table border="1"> <tr> <td>Primary cluster</td> <td>Sub cluster</td> </tr> <tr> <td>WATER, SANITATION AND HYGIENE</td> <td>None</td> </tr> </table>		Primary cluster	Sub cluster	WATER, SANITATION AND HYGIENE	None																											
Primary cluster	Sub cluster																																
WATER, SANITATION AND HYGIENE	None																																
Project Allocation	2nd Round Standard Allocation	Allocation Category Type																															
Project budget in US\$	400,000.00	Planned project duration	6 months																														
Planned Start Date	15/08/2015	Planned End Date	15/02/2016																														
OPS Details	OPS Code	OPS Budget	0.00																														
	OPS Project Ranking	OPS Gender Marker																															
Project Summary	<p>According to an IOM update as of July 9 2015, about 750,000 individuals have been affected by conflict in Unity state. As per the multi-agency assessment (including IRC) conducted in Panyijar county Unity State, nearly 30,000 individuals have been displaced and were seeking immediate assistance. Due to insecurity, IRC could not conduct assessments in Koch county but from previous experiences and indirect information about 30,000 population are hiding the bush and moving from place to place.</p> <p>The WASH intervention proposed will support the immediate needs of the conflict affected communities (internally displaced and host communities). The project will focus on life saving interventions via provision of safe water (rehabilitation of damaged water supply systems/hand pumps, distribution of point-of use water treatment chemicals and water quality monitoring), construction and/or rehabilitation of sanitation facilities including support for household latrine construction in stable community settings, hygiene promotion and distribution of WASH Non-food Items (NFIs). This project will have a significant impact on reducing waterborne preventable diseases and prevent the occurrence of disease outbreaks, cholera in particular.</p> <p>The IRC WASH project will benefit 10,000 households, 60,000 people (15,600/26% men, 15,001/25% women, 15,600/26% boys and 13,799/23% girls) in Panyijar and Koch counties Unity State (.). The project beneficiaries will be 50% IDPs and 50% host community members.</p> <p>The project will prioritize the most vulnerable groups of the affected population, pregnant women, lactating mothers, women headed households, elders, people with disabilities and people living with HIV AIDS. The selection criteria will be set in coordination with the county leaders and community traditional leaders. In the selection and prioritization process women will be heavily involved and will have a decision making role. In implementation all groups of the population will be involved. Women will constitute at least fifty percent of the positions of Community Hygiene Promoters (CHPs), water management committees (WMCs), Water Sanitation and Hygiene (WASH) Non Food (NFIs) distribution committee and in other activities.</p>																																
Direct beneficiaries	<table border="1"> <thead> <tr> <th></th> <th>Men</th> <th>Women</th> <th>Boys</th> <th>Girls</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Beneficiary Summary</td> <td>15600</td> <td>15000</td> <td>15600</td> <td>13800</td> <td>60,000</td> </tr> <tr> <td colspan="6">Total beneficiaries include the following:</td> </tr> <tr> <td>People in Host Communities</td> <td>7800</td> <td>7500</td> <td>7800</td> <td>6900</td> <td>30000</td> </tr> <tr> <td>Internally Displaced People</td> <td>7800</td> <td>7500</td> <td>7800</td> <td>6900</td> <td>30000</td> </tr> </tbody> </table>				Men	Women	Boys	Girls	Total	Beneficiary Summary	15600	15000	15600	13800	60,000	Total beneficiaries include the following:						People in Host Communities	7800	7500	7800	6900	30000	Internally Displaced People	7800	7500	7800	6900	30000
	Men	Women	Boys	Girls	Total																												
Beneficiary Summary	15600	15000	15600	13800	60,000																												
Total beneficiaries include the following:																																	
People in Host Communities	7800	7500	7800	6900	30000																												
Internally Displaced People	7800	7500	7800	6900	30000																												
Indirect Beneficiaries	90,000	Catchment Population																															
Link with the Allocation Strategy	<p>The proposed activities are directly linked with the sector strategy, saving of the lives of the conflict affected Internally displaced (IDPs) and host communities and the proposed project geographical locations in Unity State (Panyijar and Koch counties) are among the WASH cluster priority areas for emergency WASH interventions. Additionally, the IRC WASH project design is in line with Water Sanitation and Hygiene (WASH) cluster strategic objective 1 of the Sector Response Plan (SRP), "to save lives and alleviate suffering by providing required WASH services to people in need" The planned activities are intended to provide safe water, access to sanitation facilities and enable the target groups to practice safe hygiene. Specific activities will be rehabilitation of damaged water supplies mainly hand pumps, construction and/or maintenance of sanitation facilities, hygiene promotion and distribution of essential WASH NFIs. IRC will work with volunteer community health promoters (CHPs) by providing basic training on hygiene promotion, how to utilize point-of-use water treatment chemicals and how to make and use oral rehydration solutions (ORS). Female CHPs will help address the particular hygiene needs of conflict-affected women and girls, as females in disaster-affected and displaced communities often feel more comfortable approaching female CHPs to discuss sensitive health and hygiene issues. By selecting CHPs from within the community, there will be an enhanced sense of community ownership for the programme's interventions and increased self-reliance, further restoring dignity.</p> <p>Due to insecurity and lack of humanitarian access in Koch county the IRC plan to assess and respond using mobile teams whenever it's safe. This intervention typically very rapid focusing on distribution of WASH NFIs, demonstration of how to use POU water chemicals and make ORS, and dissemination of essential hygiene messages. Other activities such as rehabilitation of water sources and latrine construction will take place when security and humanitarian access presents for long period of time.</p>																																
Sub-Grants to Implementing Partners	Other funding Secured For the Same Project (to date)																																
Organization focal point contact details	<table border="1"> <tr> <th>Name</th> <th>Title</th> <th>Phone</th> <th>Email</th> </tr> <tr> <td>Ronald Paul Veilluex</td> <td>Country Director</td> <td>+211 956 438 790</td> <td>Ronald.PaulVeilleux@Rescue.org</td> </tr> </table>			Name	Title	Phone	Email	Ronald Paul Veilluex	Country Director	+211 956 438 790	Ronald.PaulVeilleux@Rescue.org																						
Name	Title	Phone	Email																														
Ronald Paul Veilluex	Country Director	+211 956 438 790	Ronald.PaulVeilleux@Rescue.org																														
BACKGROUND INFORMATION																																	
<p>1. Humanitarian context analysis.. Humanitarian context: Describe the current humanitarian situation in the specific locations where this project will be implemented</p>	<p>In Unity state, significant numbers of people have been affected by the renewed violence following the conflict between the government and opposition armies. According to IOM June 26 – July 9 2105 situation update # 51, the total population affected by the conflicted in recent months was estimated to be 750,000 individuals. A majority of this population has fled to remote areas, with no access to humanitarian assistance.</p> <p>The WASH situation in Unity state has been deteriorated due to recurrent conflict and destruction of WASH facilities. Lifesaving emergency WASH interventions are indispensable in the current situation. In the conflict affected areas of Panyijar and Koch counties) in Unity state, (open defecation is common, awareness level of the people is low, majority of the population are using unsafe water sources following the destruction of WASH facilities. Coupled with low awareness level of the affected population there is a high concern for the eruption of diseases outbreaks, Cholera in particular.</p> <p>In mid June 2015, the IRC conducted a rapid assessment in coordination with other partners in selected Payams of Panyijar county. The assessment was conducted in the payams in Greater Ganyliel and Nyal. The findings of the assessment revealed that, significant numbers of people have been affected by the conflict, about 30,000 were displaced from Panyijar (greater Nyal and Greater Ganyliel payams) and other counties including Leer and Mayendit and reside in Greater Ganyliel. In Nyal the majority of community fled to nearby islands when the town was attacked in May. In July a significant population returned to Nyal town and the surrounding payams. The population movement was on daily basis and the estimated figure is as of the assessment date.</p> <p>As per the joint assessment report in the IDP camps, namely Reykey and Thournoum located at Ganyliel and Thournoum Payams respectively, WASH indicates were far lower than sphere standards. The IDPs were using swamps for a drinking water sources, where high risk of contamination. The IDPs were using unsafe water for drinking without applying any treatment, which could lead to water borne diseases outbreaks, cholera in particular. The IDPs do not have access to sanitation facilities, they were defecating in open field where there was high possibilities to contaminate the environment and water sources since they were using unprotected surface water. The IDPs were displaced from remote locations of different counties, their awareness around protecting themselves and their family from WASH related diseases was very low. Following the conflict, IDPs fled with nothing at hand to save their lives, they didn't have basic items to their daily needs including water containers, washing basins, soaps.</p>																																
<p>2. Needs assessment. Explain the specific needs of the target group(s),</p>	<p>A multi-agency assessment (lead by IRC) conducted in Southern Unity State (Panyijar county) in May-June 2015, showed that nearly 30,000 individuals have been displaced and were seeking immediate assistance. Though IRC could not conduct assessments in Koch county due to insecurity, from previous experiences and</p>																																

<p>explaining existing capacity and gaps. State how the needs assessment was conducted, list any baseline data and explain how the number of beneficiaries has been developed. Indicates references to assessments such as Multi-cluster/sector Initial Rapid Assessments (MIRA)</p>	<p>indirect information about 30,000 populations are hiding in the bush and moving from place to place. Southern Unity State is the most affected by the surge in conflict in April and May. Since Dec, 2013, the conflict has disrupted local government structures and functions, including County Water and Health Departments, as a result WASH facilities have been left without repair. Culturally women and girls are responsible for household activities including water collection, hygiene and sanitation, and children and elderly care. The crisis is putting them at further vulnerability as they bear most of the burden of carrying out these household tasks.</p> <p>In addition to high number of breakdowns of water facilities, due to insecurity, communities are using unsafe sources of water and practicing rampant open defecation especially in IDP settlements which has drastically increased public health risks. The conflict and seasonal floods have also disrupted regular livelihood activities, which has severely reduced food availability and compromised community health statuses, as most of the affected IDPs and host communities were already extremely vulnerable to WASH-related diseases. Market disruption and stoppage of food distribution or reduced food consumption and an increasing malnutrition rate have lead to high diarrheal disease. Specially pregnant women, lactating mothers, women headed households, elders, people with disabilities and people living with HIV/AIDS are most affected.</p>
<p>3. Description Of Beneficiaries</p>	<p>As described in the needs assessment section, nearly 30,000 people are affected by the recent conflict and have been displaced to safe areas in Nyal and Ganyiel and also about 30,000 hosting communities need urgent support in Panyijar and Koch counties. These beneficiaries were identified through various means including joint multi-sector inter-agency assessments, consultation with community members including local authorities and interviewing key informants from displaced and host communities. In addition, since the nature of the emergency is dynamic, should revision be required during the course of implementation, the IRC will work with both the beneficiaries and local authorities to revise the targets.</p> <p>The project targets 10, 000 households (60,000 people: 15,600/26% men, 15,001/25% women, 15,600/26% boys and 13,799/23% girls) affected by the recent conflict in Southern Unity State (Panyijar and Koch counties). Vulnerable groups, pregnant and lactating mothers, families with children U5, women-headed households, people with disabilities, the elderly, minorities and other vulnerable communities will be given high priority. The IRC will ensure that services are accessible and equitable to all targeted groups. The IRC follows do-no-harm principles and will take every precaution so that beneficiaries will not be exposed to risks due to this intervention.</p>
<p>4. Grant Request Justification.</p>	<p>The IRC has excellent reputation and more than 20 years presence in Southern Unity State. The IRC has made a significant contribution in terms of providing WASH services in Unity state. The IRC has built strong relationship with county and Payam leaders and community groups and developed a good understanding of the context and geographical locations. IRC's operational presence, office set up and well organized staff on the ground are a valuable asset to continue WASH intervention in the proposed locations. The IRC has a clear WASH structure that the community is used to working with and has been led by expat engineer level to the country office which has been built with well experienced technical WASH staff.</p> <p>The IRC has been implementing integrated emergency responses in the project location with a multi-sector response (WASH, protection, Food Security and Livelihood /FSL, Women Protection and Empowerment /WPE, Health, Child protection, Nutrition). Increased WASH funding will reinforce the holistic approaches and will have a significant impact on addressing the real gap among the target groups.</p> <p>In the proposed area (Panyijar and Koch counties) multiple displacements occurred as a result of the continued violence in Koch and Panyijar counties. Populations are not only food insecure but have incrementally reduced access to basic WASH services. IRC is the only potential WASH partner to respond the current crises in Panyijar through its two offices in Ganyiel and Nyal. In Koch, IRC will use mobile teams to assess and respond rapidly. In the planned area the people, particularly IDPs have been suffering due to lack of essential WASH services. They need urgent support; otherwise the situation could become even more dire; there would be a high probability of WASH related disease outbreak, which will not be controlled after they start due to the location, inaccessibility of the affected areas and continual population movement. Currently the IRC has been putting maximum efforts forward to assist the affected population with the limited resources, but additional funds are required to meet the needs.</p>
<p>5. Complementarity. Explain how the project will complement previous or ongoing projects/activities implemented by your organization.</p>	<p>IRC has ongoing emergency response programs in Southern Unity state; including WASH, Nutrition, Health, Protection, Food Security and Livelihoods. This CHF project will help IRC to expand and reach additional affected populations which were not reached due to budget and WASH NFI constraints. Specifically the hygiene promotion and WASH NFIs distribution is crucial in the rainy and wet season as surface water is available and people tend to collect water from available nearby sources than protected sources which are located at far distances. Therefore; while IRC continue upgrading water points by making flood proofing and regular disinfection with existing grants, IRC will use the CHF funding for household level interventions such as safe water handling, improving personal and household hygiene practices and prevention of outbreaks.</p>

LOGICAL FRAMEWORK

<p>Overall project objective</p>	<p>The project aims to ensure emergency affected populations (IDPs, host communities and vulnerable groups) have safe, sufficient, equitable, and dignified access to clean water, sanitation, and hygiene services that meets global Sphere minimum standards. The project also aims to work on preparedness and respond to any disease outbreaks in targeted, adjacent or closest counties to minimize human suffering. Its implementation aligns with reduction of malnutrition and reduction of women and girls burden by collection of water and insecurity. The project will continuously be implemented in IRC's existing expanded counties in Unity state (Koch and Panyijar counties) by upgrading and expanding reaches. The project implements different options of life saving WASH services; providing emergency water supply to IDPs in Koch & Panyijar, maintain water supply sources to rural host populations and communities at-risk of malnutrition crisis or disease outbreak, and provide means to treat and safely store drinking water. Emergency Sanitation facilities (latrines, hand washing stations) will also constructed using different options that are secure, sanitary, user-friendly and gender-appropriate. Various hygiene promotion activities will be carried out to improve hygiene practices amongst communities. Activities will mainly be conducted by engaging trained community volunteers (women preferably) on community mobilization, awareness raising campaigns and house to house visits. Hygiene promotion will be coupled with essential hygiene products distribution such as soaps, safe water containers, and sanitary pads and with complaint mechanism followed by stringent post distribution monitoring. To maximize health and food security impact this project will integrate with other sectors such as health, nutrition, FSL, protection and GBV programs in targeted areas. The project will also improve WASH in health facilities and nutrition centers to meet minimum WASH requirements and to avoid spread of infections due to poor hygiene.</p>
-----------------------------------------	-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

Logical Framework details for WATER, SANITATION AND HYGIENE

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
2015 SSO 1: Affected people have timely access to safe, and sufficient quantity of water for drinking, cooking, and personal and domestic hygiene	SO 1: Save lives and alleviate suffering by providing multi-sector assistance to people in need	40
2015 SSO 2: Affected people have access to safe, sanitary, and hygienic living environment through provision of sanitation services that are secure, sanitary, user-friendly and gender-appropriate	SO 1: Save lives and alleviate suffering by providing multi-sector assistance to people in need	20
2015 SSO 3: Affected people have access to improved hygienic practices, hygiene promotion and delivery of hygiene products and services on a sustainable and equitable basis	SO 1: Save lives and alleviate suffering by providing multi-sector assistance to people in need	40

Outcome 1	The conflict affected communities in Southern Unity State (Panyijar and Koch counties) will have access to emergency lifesaving water supply	
Code	Description	Assumptions & Risks
Output 1.1	Safe water will be provided to conflict affected IDPs and host communities, and institutions (health facilities and schools) in Panyijar and Koch counties, Unity state	The current political and security situation remains stable enough to give the IRC teams' access to sites. Required NFI materials and services available in sufficient quantities from core pipeline.

Indicators

Code	Cluster	Indicator	End Cycle Beneficiaries				End-Cycle Target
			Men	Women	Boys	Girls	
Indicator 1.1.1	WATER, SANITATION AND HYGIENE	[Frontline services] # of Existing water points rehabilitated					20
Means of Verification:		Weekly and monthly monitoring reports Beneficiary record					

Activities

Activity 1.1.1	Provide safe and adequate water supply to emergency affected communities and communities at-risk of malnutrition crisis or disease outbreak
Activity 1.1.2	Provide safe and adequate water supply to institutional facilities—schools, health clinics, nutrition centers.

Outcome 2	The conflict affected Internally displaced and host communities in Panyijar and Koch counties in Southern Unity state will have access to improved sanitation facilities
------------------	--------------------------------------------------------------------------------------------------------------------------------------------------------------------------

Code	Description	Assumptions & Risks					
Output 2.1	Gender appropriate and safe sanitation facilities will be provided to conflict affected Internally displaced and host communities in Panyijar and Koch counties in Southern Unity state	The current political and security situation remains stable enough to give the IRC teams' access to sites. Required NFI materials and services available in sufficient quantities from core pipeline.					
Indicators							
Code	Cluster	Indicator	End Cycle Beneficiaries				End-Cycle Target
			Men	Women	Boys	Girls	
Indicator 2.1.1	WATER, SANITATION AND HYGIENE	[Frontline services] # of new gender-appropriate latrines constructed					80
Means of Verification:		Weekly and monthly monitoring reports Project sites visit					
Activities							
Activity 2.1.1	Provide safe and adequate sanitation services (latrines, hand washing stations) to emergency affected communities and communities at-risk of malnutrition crisis or disease outbreak.						
Activity 2.1.2	Provide safe and adequate sanitation services (latrines, hand washing stations) at institutional facilities—schools, health clinics, nutrition centers.						

Code	Description	Assumptions & Risks					
Outcome 3	The conflict affected IDPs and host communities will have access to essential hygiene kits and key information on safe hygiene practices enable them to protect themselves and their family from water related preventable diseases						
Output 3.1	Essential WASH NFIs will be provided to the conflict affected IDPs and host communities and key messages including demonstration of how to use POU water chemicals will be disseminated through multiple channels	The current political and security situation remains stable enough to give the IRC teams' access to sites. Required NFI materials and services available in sufficient quantities from core pipeline.					
Indicators							
Code	Cluster	Indicator	End Cycle Beneficiaries				End-Cycle Target
			Men	Women	Boys	Girls	
Indicator 3.1.1	WATER, SANITATION AND HYGIENE	[Frontline services] # of people trained on hygiene promotion messages to be shared with their community	50	50			100
Means of Verification:		Weekly monitoring reports Campaign records Photos					
Indicator 3.1.2	WATER, SANITATION AND HYGIENE	[Frontline services] # of households receiving a hygiene kit (WASH NFIs)					10000
Means of Verification:		Distribution reports Hygiene promotion session records Training reports Weekly monitoring reports					
Activities							
Activity 3.1.1	Provide hygiene promotion activities and WASH NFIs to communities at-risk of malnutrition crisis or disease outbreak						
Activity 3.1.2	Provide training for volunteer community hygiene promoters and support them						
Activity 3.1.3	Produce and disseminate hygiene promotion messages and IEC materials						

WORK PLAN

Project workplan for activities defined in the Logical framework	Activity Description (Month)	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
		Activity 1.1.1 Provide safe and adequate water supply to emergency affected communities and communities at-risk of malnutrition crisis or disease outbreak	2015										X	X
	2016	X												
Activity 2.1.1 Provide safe and adequate sanitation services (latrines, hand washing stations) to emergency affected communities and communities at-risk of malnutrition crisis or disease outbreak.	2015										X	X	X	X
	2016	X												
Activity 2.1.2 Provide safe and adequate sanitation services (latrines, hand washing stations) at institutional facilities—schools, health clinics, nutrition centers.	2015											X	X	X
	2016	X	X											
Activity 3.1.1 Provide hygiene promotion activities and WASH NFIs to communities at-risk of malnutrition crisis or disease outbreak	2015										X	X	X	X
	2016	X	X											
Activity 3.1.2 Provide training for volunteer community hygiene promoters and support them	2015										X	X	X	X
	2016	X	X											
Activity 3.1.3 Produce and disseminate hygiene promotion messages and IEC materials	2015										X	X	X	X
	2016	X	X											

M & R DETAILS

Monitoring & Reporting Plan:	
Describe how you will monitor the implementation of each activity. Describe the tools you plan to use (checklist, photo, questionnaires, interviews, suggestion box etc.) in order to collect data and how you will store data. Explain the frequency type and protocol of reporting (how often do	Program Managers are employed in each location. These Program Managers will be responsible for the technical training of recruited staff, and will then oversee day-to-day activities of their program in the relevant site. Program Managers will coordinate with the Field Coordinator in each location, with support from the Juba-based Deputy Director of Field Management. The IRC will deploy dedicated emergency team coordinator to support the scale up and provide support. The IRC's dedicated technical units for WASH, nutrition and health will provide additional technical support to ensure that the project is adhering to global best practices. Program Managers will use existing monitoring and data collection tools developed by relevant clusters, and adapt them to monitor project activities effectively in each operating context. They will submit monthly reports on project activities and progress toward targets; these reports will also include updates on the programming context and recommendations for humanitarian actors. In case of distribution IRC will carry out post distribution monitoring. Data collection will be done by the IRC WASH staffs in participation with volunteer community workers.

you report about what to whom?). State if, when and how you plan to evaluate your project .

The IRC conducts monthly grant review meetings in which departments discuss project spending, activities, progress toward indicators and other relevant issues, these help to identify issues so that the project can take corrective action if necessary.

OTHER INFORMATION

Accountability to Affected Populations

Location, design, safety, appropriateness and convenience of sanitation facilities will be decided in consultation with the users, particularly women, adolescent girls, elderly and any persons with disabilities. Both skilled and non-skilled day laborers for the construction and maintenance of sanitation facilities will be identified from the target community. Community Hygiene Promoters (CHPs), water management committees (WMCs), Water Sanitation and Hygiene (WASH) Non Food (NFIs) distribution committee committees will be identified and formed by individuals within the target communities.

A complaint mechanism will be established and implemented throughout the project. The mechanism will involve assigning an IRC focal person to record and follow-up on any complaints received. Open public meetings and public information boards will be used to share details of IRC's focal person for complaints and locked complaint boxes will be prominently displayed. Boxes will be regularly checked and any complaints considered by the IRC focal point and where necessary, management will evaluate the complaints and take appropriate rectifying measures.

Implementation Plan: Describe for each activity how you plan to implement it and who is carrying out what.

The IRC will directly implement this project and will hold financial and technical responsibility. The IRC will implement the activities under this project in keeping with international standards. IRC's field office will support the project through the provision of human resources and administrative, financial, and logistical support. The project requires the procurement of a large number of various materials and parts. IRC's supply chain teams in Juba and in field offices will ensure the expeditious procurement of all items for timely implementation. The IRC works in close coordination with local government offices in all activities conducted in local communities. Once access to the water supply systems is established, the IRC will hand these schemes over to community-led WMCs.

Implementation models

The nature of the crisis with fluid conflict and front lines and people displacements shifts, as well as flooding due to weather, means that there may be numerous scenarios which may require a variable combination of (A) centrally deployed mobile services and (B) strengthened capacity on the ground for sustainable response. To implement this project IRC will use two models:

Model 1

In Koch the security situation at this time is too fluid to deploy staffs and unofficial information indicated people are living in hard to reach areas. Since there are no organizations on the ground with established presence and sufficient capacity to provide the required level of response; IRC will use model 1; mobile response when windows of opportunity open until security is granted from both warring parties. In case peace returns and safety and security is ensured, the IRC will re-establish its Koch office, increasing its capacity for assessment and response during project time. Mobile teams will be deployed with the requisite information and tools, personnel, supplies and logistical support to assess and assist the population found in the target location, before withdrawal. (If the deployment verifies that conditions are viable, information obtained may support planning for establishing and strengthening sustained presence on the ground). IRC expects it will reach a smaller number of people with this model than the one below. In case this model is found to be not feasible, IRC will utilize the next model and try to reach as many people as possible and achieve the target.

Model 2

In Panyijar IRC has two offices; Ganyiel and Nyal are already established and have ongoing multi sector emergency response operations. Here, IRC will strengthen capacity on the ground and expand its reach within the potential hard to reach areas. IRC as 'First provider' organization with an established presence will deliver the emergency rapid responses both in host communities and to IDPs locations. Furthermore where and when feasible IRC will support any nearby IDPs in bordering counties such as Leer and Mayandit.

Risk mitigation

IRC resource allocation from this fund is carefully planned based on the risk assessment conducted during the proposal development period. Since Panyijar is relatively calm and there are fewer risks for the project period, IRC has allocated more funding (70%) to Panyijar county, Koch is relatively high risk area hence IRC allocated fewer resources (30%). Beyond that IRC will ensure that safety and security of its staff and beneficiaries is put first and no unnecessary risks are taken.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
1. Sign of Hope	Health Facility WASH
2. World Relief	Health Facility WASH
3. UNIDO	WASH
4. Mercy Corps	Livelihoods and WASH
5. Oxfam GB	WASH (NFI core pipeline)

Environmental Marker Code

A: Neutral Impact on environment with No mitigation

Gender Marker Code

2a-The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

IRC will try to address segregated needs of vulnerable groups. Through the protection team, IRC will collect age and sex and vulnerable groups' segregated data. Women will be engaged in a selection of targeted groups and making decisions on facility locations and monitoring of responses. Based on feedback from women, group facilities will be located in safe places and latrines will be segregated by gender and clearly marked. Female community hygiene promoters will be recruited and trained on hygiene promotion including menstrual hygiene management (MHM), sanitary pads will be distributed to women & girls as part of hygiene kits. IRC will instill gender and HIV/AIDS topics into community trainings and other community forums such as the hygiene and sanitation group meetings. Community members will learn about the needs of specific gender and age groups and PLWHA and corresponding WASH and emergency response interventions. IRC will design and apply culturally appropriate and gender sensitive training modules, IEC materials, and hygiene promotion strategies, and familiarize IRC staff with tools to encourage true and equal involvement of women in community-level decisions. IRC will ensure that equitable use of safe water is addressed in water management committee bylaws; also advise community groups to set up community assistance programs to bring water to the disabled, ailing and elderly.

Protection Mainstreaming

Protection will be mainstreamed into the project design and implementation. The design of the latrines will be separated by gender, with lockable doors. There will be consultation with the community on specific design considerations for vulnerable groups, particularly the disabled. The community will be consulted on the location of the latrines to ensure safety and access particularly for vulnerable groups. Latrines will be situated in visible and (when possible) well-lit areas. A designated space for women to clean/dry/dispose of sanitary materials privately will also be made available.

Safety and Security

IRC will routinely assess the security environment for new risks or changes to existing risks and analyse the program and beneficiaries exposure to these risks. IRC's Juba based security coordinator works closely with UNDSS, NGO forum and WFP-UNHAS. IRC field offices also work with local Relief and rehabilitation authorities (RRA), in addition all IRC offices have contingency plan and monitoring risks is a standard part of program reviews. Depending on the assessment and review of risks, IRC will determine the appropriate action. The Field Coordinator and the Country Director are responsible for identifying and implementing the risk mitigation plan. IRC will strictly follow the "do-no-harm" principle throughout the project implementation period. To minimize loss of or damage of assets and harm to staff, IRC monitors all movement and implementation plans carefully, ensuring they align with the most recent security information. Since IRC depends entirely on core pipeline stocks for NFIs, IRC will request the NFIs after careful examination of the security situation and make arrangements for quick distribution without compromising beneficiaries' safety while ensuring to provide proper orientation on use.

Access

Access to program areas has been affected by both natural and man-made disasters. Limited access due to natural events is mostly linked to lack of road and floods that affect movement of people and goods in the county. Recently, access to the areas has been affected by the fighting that erupted once more in May 2015 in many counties of Unity State. As detailed above to reduce high risk of disruption of activities, the IRC has maintained a sub-office (in Nyal and Ganyiel) to ensure that the support is close to the community and that the various locations are accessible throughout. Otherwise, access to Koch will be dependent on the changing security situation.

BUDGET

1 Staff and Other Personnel Costs (please itemize costs of staff, consultants and other personnel to be recruited directly by the implementing partner for project implementation)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		2016	Quarterly Total
								Q3	Q4	Q1	
1.1	Field Coordinator - Nyal	S	1	4500	6	7.00%	1,890.00	630.00	945.00	315.00	1,890.00
1.2	EH Manager-Mobile team	D	1	3750	6	35.00%	7,875.00	2,625.00	3,937.50	1,312.50	7,875.00
1.3	Technical Unit - WASH	D	1	360.5	17	100.00%	6,128.50	2,044.70	3,062.95	1,020.85	6,128.50

1.4	International Staff Salaries - Support Main Office	S	24	4667.42	6	2.50%	16,802.71	6,000.00	8,000.00	2,802.71	16,802.71
1.5	Location Differential - Direct Program Staff	D	3	833	6	35.00%	5,247.90	1,749.30	2,623.95	874.65	5,247.90
1.6	Location Differential - Juba Office Support Staff	S	24	833	6	2.50%	2,998.80	1,000.00	1,500.00	498.80	2,998.80
1.7	Location Differential - Nyal Field Office Support Staff	S	1	833	6	7.00%	349.86	116.62	174.93	58.31	349.86
1.8	Nyal National Staff Salaries - WASH Program Staff	D	4	1000	6	25.00%	6,000.00	2,000.00	3,000.00	1,000.00	6,000.00
1.9	Mobile Team	D	5	920	6	100.00%	27,600.00	10,000.00	13,500.00	4,100.00	27,600.00
1.10	National Staff Salaries - Juba Main Office	S	67	1044.79	6	2.50%	10,500.14	4,000.00	5,000.00	1,500.14	10,500.14
1.11	Nyal National Support Staff Salaries	S	18	509.32	6	7.00%	3,850.46	1,283.49	1,925.22	641.75	3,850.46
1.12	Nairobi Regional Support Staff	S	1	1500	6	2.50%	225.00	80.00	120.00	25.00	225.00
1.13	Casual Labour - Support Staff - Juba, Nyal	S	2	100	6	9.50%	114.00	38.00	57.00	19.00	114.00
1.14	Expat Benefits @ 29.5% Technical Unit - Wash	D	1	6125.02	1	29.50%	1,806.88	602.29	903.44	301.15	1,806.88
1.15	International Staff Benefits - Juba Support Staff	S	24	3861.91	6	2.50%	13,902.88	4,634.30	6,951.43	2,317.15	13,902.88
1.16	International Staff Benefits - Direct Program Staff	D	3	8136.5	6	14.35%	21,016.58	7,005.48	10,508.40	3,502.70	21,016.58
1.17	International Field Sites Support Staff Salaries Nyal	S	1	3710.83	6	7.00%	1,558.55	519.52	779.28	259.75	1,558.55
1.18	SMT Juba-based staff retention allowance	S	6	1000	6	2.50%	900.00	300.00	450.00	150.00	900.00
1.19	National Staff Benefits - Nyal WASH Program Staff	D	9	771.62	6	29.00%	12,083.57	4,028.00	6,041.57	2,014.00	12,083.57
1.20	National Staff Benefits - Main Office Support Staff	S	67	367.99	6	2.50%	3,698.30	1,232.76	1,849.16	616.38	3,698.30
1.21	National Staff Benefits - Nyal National Field Support Staff	S	17	221.39	6	7.00%	1,580.72	526.91	790.37	263.44	1,580.72
1.22	Rent for Staff Housing - Juba	S	50	1817	6	2.98%	16,243.98	5,414.25	8,122.00	2,707.73	16,243.98
1.23	International Juba Based Program Staff Salaries	D	2	4325	6	33.87%	17,578.53	5,859.00	8,789.53	2,930.00	17,578.53
Section Total							179,952.36	61,689.62	89,031.73	29,231.01	179,952.36

2 Supplies, Commodities, Materials (please itemize direct and indirect costs of consumables to be purchased under the project, including associated transportation, freight, storage and distribution costs)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		2016	Quarterly Total
								Q3	Q4	Q1	
2.1	Rehabilitation of water points/systems	D	20	1000	1	100.00%	20,000.00	7,000.00	10,000.00	3,000.00	20,000.00
2.2	Construction of Emergency latrine	D	80	100	1	100.00%	8,000.00	4,000.00	4,000.00	0.00	8,000.00
2.3	Cholera preparedness and responses	D	1	5000	1	100.00%	5,000.00	1,500.00	2,500.00	1,000.00	5,000.00
2.4	Training CHPs	D	100	200	1	100.00%	20,000.00	7,500.00	10,000.00	2,500.00	20,000.00
2.5	CHPs support (incentives & T-shirts)	D	100	200	1	100.00%	20,000.00	7,000.00	10,000.00	3,000.00	20,000.00
2.6	IEC materials	D	600	15	1	100.00%	9,000.00	4,500.00	4,500.00	0.00	9,000.00
2.7	Awareness raising campaigns	D	8	1500	1	100.00%	12,000.00	4,000.00	6,000.00	2,000.00	12,000.00
2.8	Demonstration of use of (POU-water chemicals, water safety, handwashing)	D	12	100	1	100.00%	1,200.00	1,200.00	0.00	0.00	1,200.00
2.9	Program Supply Delivery	D	2	10943.8	1	100.00%	21,887.60	11,887.60	10,000.00	0.00	21,887.60
2.10	Casual Labor - Temp Worker	D	1	30000	1	100.00%	30,000.00	10,000.00	15,000.00	5,000.00	30,000.00
Section Total							147,087.60	58,587.60	72,000.00	16,500.00	147,087.60

3 Equipment (please itemize costs of non-consumables to be purchased under the project)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		2016	Quarterly Total
								Q3	Q4	Q1	
Section Total							0.00	0	0	0	0.00

4 Contractual Services (please list works and services to be contracted under the project)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		2016	Quarterly Total
								Q3	Q4	Q1	
4.1	Air transport-WASH Program	D	1	10000	1	100.00%	10,000.00	3,000.00	5,000.00	2,000.00	10,000.00
Section Total							10,000.00	3,000.00	5,000.00	2,000.00	10,000.00
5 Travel (please itemize travel costs of staff, consultants and other personnel for project implementation)											
Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		2016	Quarterly Total
								Q3	Q4	Q1	
5.1	Airfare/Accommodation/Per Diem - WASH Program Staff	D	13	536	6	20.93%	8,750.41	2,500.00	4,750.41	1,500.00	8,750.41
5.2	Airfare/Accommodation/Per Diem - Support Staff	D	1.67	536	6	5.92%	317.95	100.00	155.00	62.95	317.95
5.3	Visa / Work permit - International Direct Program Staff	D	3	100	6	35.00%	630.00	210.00	315.00	105.00	630.00
5.4	Visa / Work permit - International Support Staff	D	25	100	6	2.68%	402.00	125.00	202.00	75.00	402.00
5.5	Travel to/from post - International Support Staff	D	25	1500	6	0.18%	405.00	150.00	200.00	55.00	405.00
Section Total							10,505.36	3,085.00	5,622.41	1,797.95	10,505.36
6 Transfers and Grants to Counterparts (please list transfers and sub-grants to project implementing partners)											
Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		2016	Quarterly Total
								Q3	Q4	Q1	
Section Total							0.00	0	0	0	0.00
7 General Operating and Other Direct Costs (please include general operating expenses and other direct costs for project implementation)											
Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		2016	Quarterly Total
								Q3	Q4	Q1	
7.1	Office Supplies - Support Offices	D	2	4750	6	2.50%	1,425.00	1,425.00	0.00	0.00	1,425.00
7.2	Office Supplies - Field Office Nyal	D	1	1108	6	7.00%	465.36	465.36	0.00	0.00	465.36
7.3	Juba Main Office Running Expenses	D	1	97850	6	2.50%	14,677.50	14,677.50	0.00	0.00	14,677.50
7.4	Nyal Field Office Running Expenses	D	1	14326.88	6	7.00%	6,017.29	6,017.29	0.00	0.00	6,017.29
Section Total							22,585.15	22,585.15	0.00	0.00	22,585.15
Sub Total Direct Cost										370,130.47	
Indirect Programme Support Cost PSC rate (insert percentage, not to exceed 7 per cent)										7%	
Audit Cost (For NGO, in percent)										1%	
PSC Amount										25,909.13	
Quarterly Budget Details for PSC Amount		2015		2016		Total					
		Q3	Q4	Q1							
		9,900.00	13,000.00	3,009.13	25,909.13						
Total Fund Project Cost										396,039.60	
Project Locations											
Location	Estimated percentage of budget for each location					Beneficiary Men	Women	Boy	Girl	Total	Activity
Unity -> Koch	30									0	
Unity -> Panyijiar	70									0	
Project Locations (first admin location where activities will be implemented. If the project is covering more than one State please indicate percentage per State)											
DOCUMENTS											

