Project Proposal

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Organization	RUWASSA (Rural Water and	Sanitation Support Agency)								
Project Title	Emergency Water, Sanitation and Hygiene (WASH) to conflict (IDPs and Host communities) and outbreak communities in Awerial County.									
Fund Code	SSD-15/HSS10/SA2/WASH/NGO/605									
Cluster	Primary cluster Sub cluster									
	2nd Round Standard Allocation Allocation Category Type 50,500.00 Planned project duration 3 r 01/08/2015 Planned End Date 31 OPS Code SSD-15/WS/73191/R OPS Budget OPS Gender Marker This project is contributing to the reduction of mortality and morbidity due to high incidences of water and sanitation and host communities in Awerial County of Lakes State. the overall objective of the project is to ensure sustainable systems, water points and scale up hygiene promotion among IDP's in Mingkaman, Awerial County. RUWASSA will upgrade 5 Generator Operated water schemes into solar power operated water schemes and estat from within the IDP's selected persons to the operation and maintenance of the schemes. The WASH Engineer and capacity building to the county Water Department Personnel and the selected trained committees on their roles and The overall project will cost 200,000 USD. it covers the hard ware mainly construction and capacity building of cour schemes. it also empower the community on ownership of the project and improve hygiene practices and the cost outbreaks related to water and sanitation related diseases. the current phase of the project will cost 50,000 USD. We project budget and the activities as detailed in the later template.	None								
Project Allocation	2nd Round Standard Allocatio	n	Allocation Category	у Туре						
Project budget in US\$	50,500.00		Planned project dur	ration	3 months					
Planned Start Date	01/08/2015		Planned End Date		31/10/2015					
OPS Details	OPS Code	SSD-15/WS/73191/R	OPS Budget	OPS Budget		0.00				
	OPS Project Ranking		OPS Gender Mark	er						
Project Summary	RUWASSA will upgrade 5 Generator Operated water schemes into solar power operated water schemes and establish and train water management committee from within the IDP's selected persons to the operation and maintenance of the schemes. The WASH Engineer and the WASH Officer will provide continues capacity building to the county Water Department Personnel and the selected trained committees on their roles and responsibilities. The overall project will cost 200,000 USD. it covers the hard ware mainly construction and capacity building of county and the community on sustainability of the schemes. It also empower the community on ownership of the project and improve hygiene practices and the cost effective way to reduce diseases and control outbreaks related to water and sanitation related diseases. the current phase of the project will cost 50,000 USD. Which will cover the defined line items as per									
	52,945 as direct project benef									
Direct beneficiaries				-	Girls	Total				
			15884	9530	14295	52,945				
		-	45004	0530	44205	52045				
	Internally Displaced People	13230	13004	9530	14295	52945				
Sub-Grants to Implementing Partners	RUWASSA will initiate the peri	committees and on job capacity building of the operators and committees. continuous communities sensitization towards costs recovery for spare parts and repart and rehabilitation of the worn out or broken parts. RUWASSA will initiate the periodic cleaning of the water systems by the operators under the supervision of the county water department authorities. this is part of the general operations in the sustainable operation and maintenance of the water schemes. Other funding Secured For the Same								
			Project (to date)							
Organization focal point contact details	Name		none	Email						
	Joseph Kenyi	Joseph Kenyi Director 0922209999 kenyijoseph(
BACKGROUND INFORMATION										
Humanitarian context analysis. Humanitarian context: Describe the current humanitarian situation in the specific locations where this project will be implemented	date. The percentage of water The facilities provided are main The donors have stopped furemained to date in the locatio Without continuous supply or practices example Cholera, D wide spread of various kinds The Cluster verification in Fe oppulation is still great and mo points and some level of tensi The running cost for the gen technical expertise in the main Mingkaman despite this provis There is also high break do there is contribution the spare department apart from the hur The operators were formerly not have the capacity to provi	and sanitation is still very critical ir and sanitation coverage in lakes rand sanitation coverage in lakes so hy for emergency response which ding the provision of emergency in because others are still traumat improved water, the IDPs will be iarrhea, Hepatitis virus among oth of diseases inclusive but not limite bruary 2015 confirmed 71,367 in its thost communities have moved on during peak hours. erator operated motorized schem tenance of the facilities. The combion of improved water supply school of the provided water supply school of the provided with the parts supply for repairs and rehamanitarian agencies which provided trained on job which is not substited the technical expertise for reparaned and the pumps removed and	state as of June 2013 in hare short lived and ex WASH services in Minized, others could not reprone to diseases out leres. The concentration of to resources scarcity dividuals in Mingkaman for better WASH services is costly to maintain munities have developemens. communities don't cont billitation are lacking or it the supplies. and tall enough to undertairs and maintenance of	is 4.9% safe water, 6.8% cpensive to run and main gkaman IDP's and host eturn to their places of coreaks due to unsafe wa of persons in one locati ilke water and overcrowhich comprise of 52,94 ces within the IDP's neight There is day time and in ad dependency syndrom tribute towards the opera not available anywhere water sustainable mainten.	is as anitation coverage an natain. communities in Awerial (origin due to the lack of ir atter supply coupled with non always expose the proding, poor housing amous 45 IDP's and 18,422 hos hoborhood. This has caus night shifts of operators are. High incidences of dis attion and maintenance or within the shops by prival ance of the water schem noles. To date the provice.	Id 0.08% hygiene practices. County yet the IDP's have inproved WASH facilities, poor sanitation and hygiene opulation to outbreaks and ong others. It communities members. The sed long queues at the water and the NGO provide the seases continue in a fithe water points. Where the partners or the county ines. The county office does				
2. Needs assessment. Explain the specific needs of the target group(s), explaining existing capacity and gaps. State how the needs assessment was conducted, list any baseline data and explain how the number of beneficiaries has been developed. Indicates references to assessments such as Multi-cluster/sector Initial Rapid Assessments (MIRA)										
3. Description Of Beneficiaries	(18% Boys and 27% Girls). O focuses on sustainable opera RUWASSA recognizes that th persons with disability. these population enables the I	2,945 IDP's in Mingkaman of Pulul ther vulnerable beneficiaries may tion and maintenance of the provie ere are other most vulnerable per ocation of the water yards and its persons and also the users of wa	also benefit indirectly in ded improved water sup sons within the IDPs lik subsequent distribution	n the provided services of the provided services of the promotion is single female househor network to be within the	which is about 18,422 pe n within the water supply olds, elderly, HIV/AIDS a e community reach cons	ersons. RUWASSA mainly schemes or points. ffected and infected persons idering that children and				

provided during the emergency interventions. The other locations will benefit with the supply of the boreholes spare parts procured and trained technicians who will undertake repairs and rehabilitation of the broke down water supply. The county may benefit with the capacity building to undertake the sustainable operation and maintenance of the water supply in Awerial County at large RUWASSA has noticed with concern the high incidences of water and sanitation related diseases in Mingkaman despite the provision of improved services 4. Grant Request Justification throughout with the presence of the WASH Cluster organizations. This is because there were no many consultations done during the provision of the facilities. The IDP's been looked at as traumatized and need not to be consulted at that time. Their practices in handling of the improved WASH services turned to be detrimental to their health instead of promoting better health. • Emergency facilities are expensive to provide and maintain. It needs highly skilled experts and continues running costs for laborers and consumables. Emergencies facilities are short lived and there is need to transform them into sustainable WASH services. The costs for fuel and payment of the operators cannot be afforded by the communities or the government. Donors are also lacking funds to support continues operations in Mingkaman. RÚWASSA want to transform the facilities to solar operated which is less costly. If these facilities are not transformed, the communities will abandon the facilities and resort to Nile water once they break down, which will expose them to outbreaks and high incidences of water and sanitation related diseases hence high mortality and morbidity • The IDP's and the host communities in Awerial are all Pastoralists who use to move with their cattle during dry season in search for greener pastures long river Nile and other streams. They consume same water with the animals. Mingkaman provides an opportunity to engage them in meaningful discussions on hygiene practices that prevents diseases. Behavioral change is continues process that need continues and consistent community empowerment to increase their knowledge which will help them in making informed decisions that promote individual and community health. • The reported high break down of boreholes is another problem that is making communities resorting to use unsafe Nile water and other seasonal steams in Awerial. The lack of spare parts supply for repairs and rehabilitation is one of the causes for consumption of unsafe Nile water and other sources; Pump Mechanics are hardly seen others have migrated in search of better opportunities elsewhere. There is need to sensitize the communities on cost recovery for operation and maintenance of the facilities which will be paid to the committee members as wages for the retention of the trained technician within the community. 5. Complementarity. Explain how the project will complement previous or ongoing projects/activities implemented by your organization. LOGICAL FRAMEWORK To contribute towards reduction of mortality and morbidity resulting from WASH diseases out break and high incidents of water and water related diseases through Overall project objective upgrading of 5 generator operated water schemes to sustainable solar powered water schemes and provision of spare parts and tools for borehole repairs as we as establishment and training of water committees. Logical Framework details for WATER, SANITATION AND HYGIENE Strategic Response Plan (SRP) objectives Percentage of Cluster objectives activities 2015 SSO 1: Affected people have timely access to safe, and sufficient quantity of water for drinking, cooking, SO 1: Save lives and alleviate suffering by providing multi-sector and personal and domestic hygiene assistance to people in need Outcome 1 IDPs in Mingkaman mainly children, women, men and other vulnerable persons like disable, HIV/AIDS affected persons have sustained access to adequate safe water supply. Code Description **Assumptions & Risks** Output 1.1 # sustainable and functional motorized water schemes and boreholes with adequate water supply The road network remains accessible during the construction period. in Mingkaman. The materials prices do not change very much IDP's own and maintain the water schemes IDP's generously contribute for operation and maintenance of the water schemes Indicators Code Cluster Indicator **End Cycle Beneficiaries** End-Cycle Target Men Women Boys Girls WATER, SANITATION [Frontline services] # of people provided with sustained access to safe water supply 13236 15884 9530 14295 52945 Indicator 1.1.1 AND HYGIENE SPHERE Standard Means of Verification: Pictures of the completed water schemes list and pictures of water committees. list of participants and training reports hygiene promotion reports. Minutes of committees meeting. project progressive reports Pictures and end of project report. Activities Activity 1.1.1 Upgrading and renovation of the existing water storage facilities to a satisfactory finish. Activity 1.1.2 Extension of the distribution network by additional 250 meters to undeserved IDPS location and provision of tape stands. Activity 1.1.3 Provision and installation of solar powered pumps and all necessary connections to satisfactory finish Output 1.2 Trained and functional water management committees Communities accepts and nominates members. Indicators Cluster Indicator **End Cycle Beneficiaries** Code End-Cycle Target Men Girls Women Bovs WATER, SANITATION [Frontline services] # of Community members trained on management of water, sanitation 30 60 Indicator 30 AND HYGIENE and hygiene services Means of Verification: Community mobilization for committees selection reports. list of participants and training reports. Pictures and training manuals Minutes of committees meeting Training report and pictures project progressive and completion report. Activities Activity 1.2.1 Development of the various trainings for the specific committees members. Activity 1.2.2 Continuous support supervision for the on job capacity on weekly basis

Output 1.3 Functional spare parts supply chain management system. communities remains accessible Market prices for spare parts does not change much Communities willingly contribute for operation and maintenance of the hand pumps. Established County Pump Mechanic Association functional and active. Indicators Code Cluster Indicator **End Cycle Beneficiaries** End-Cycle Target Girls Men Women Boys WATER, SANITATION [Frontline services] # of Existing water points rehabilitated 10 Indicator 1.3.1 AND HYGIENE Means of Verification: Hand Pump assessment reports Hand pumps repairs and rehabilitation reports Pictures and list of repaired boreholes by locations. List and names of water management committees by locations Minutes of Pump Mechanics association meeting project completion report Activities Activity 1.3.1 Monthly capacity building support on operation and maintenance of spare parts supply chain management WORK PLAN Project workplan for **Activity Description (Month)** Year Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec activities defined in the Logical framework Activity 1.1.1 Upgrading and renovation of the existing water storage facilities to a satisfactory finish Activity 1.1.2 Extension of the distribution network by additional 250 meters to 2015 Х Х Х undeserved IDPS location and provision of tape stands Activity 1.1.3 Provision and installation of solar powered pumps and all 2015 Х Х Х necessary connections to satisfactory finish. Activity 1.2.1 Development of the various trainings for the specific committees 2015 Х X members Activity 1.2.2 Continuous support supervision for the on job capacity on 2015 Х weekly basis Activity 1.3.1 Monthly capacity building support on operation and maintenance 2015 Х Х of spare parts supply chain management. M & R DETAILS The Programme Coordinator and the Programme Manager will under take a joint monitoring visit to the project area at the end of the second quarter. there will be visits to the project sites and questionnaires to the beneficiaries and some key informants questions will be developed and used for the key persons like the Monitoring & Reporting Plan: Describe how you will monitor the implementation of each activity. community volunteers, operators and community leaders. Describe the tools you plan to use The field coordinator undertakes weekly supervision of the activities and approves the weekly activities for the WASH Officer and Engineer. while the Programme Coordinator or Programme Manager undertakes Quarterly monitoring mission to the field against the quarterly reports. This enables progressive quality (checklist, photo, questionnaires, interviews, suggestion box etc.) in order to collect data and how you will assurances from the weekly reports send to Juba and also monitoring of the activities and expenditures against time frame. store data. Explain the frequency type The WASH Engineer and WASH Officer develop and implement weekly activities plans and reporting to Field Coordinator who compiles and sends weekly reports to Juba for progressive follow up on the activities. the Programme Coordinator compiles monthly reports and eventually quarterly reports are compiled and send to and protocol of reporting (how often do you report about what to whom?). State if, when and how you plan to the donors. evaluate your project OTHER INFORMATION Community leaders and the community is consulted at every step of the project. comprehensive consultations are done and the community volunteers are selected and trained then involved in the project. RUWASSA has over 35 community hygiene promoters and all operators are part of the affected community. Project initiation meeting was done and the work plan was shared with the community leaders. Accountability to Affected Populations Implementation Plan: Describe for The action plan was developed in consultation with the community leaders and the county authorities. It was also shared with the WASH Cluster each activity how you plan to implement it and who is carrying out Coordination with other Organizations in project area Environmental Marker Code Gender Marker Code 2a-The project is designed to contribute significantly to gender equality Justify Chosen Gender Marker Code The location of the water schemes is gender sensitive, it has taken in consideration the distance to the users, persons with disability and vulnerable groups. also the selection of water management committees have consideration for women as well as youth groups. Protection Mainstreaming Safety and Security Access BUDGET 1 Staff and Other Personnel Costs (please itemize costs of staff, consultants and other personnel to be recruited directly by the implementing partner for project implementation) Code Budget Line Description D/S Unit Unit Duration Percent Total 2015 Quarterly Quantity Cost Charged to CHF / ERF Q3 Q4

1.0	Field Coorinator (WAS	SH Enginee	r)	D	1	900	2	100.00%	1,800.00	1,800.	00		0.00	1,800.0	
1.2	WASH Officer			D	1	400	3	100.00%	1,200.00	1,200.	00		0.00	1,200.0	
1.3	WAH Technician			D	1	400	3	100.00%	1,200.00	1,200.	00		0.00	1,200.0	
	Section Total								4,200.00	4,200.	00		0.00	4,200.0	
Suppli	es, Commodities, Ma	aterials (ple	ease itemize dir€	ect and indi	rect costs	of consur	mables to be	purchased u	nder the proj	ect, including associated ti	ransportati	on, freight, s	torage and	d distribution cos	
Code	Budget Line Descrip	ption		D/S	Unit Quantity	Unit Cost	Duration	Percent Charged to	Total Cost	2015				Quarterly Total	
								CHF / ERF		Q3	Q4				
	Section Total								0.00		0		0	0.0	
Equipr	ment (please itemize o	costs of nor	n-consumables i	to be purch	ased unde	r the proje	ect)								
Code	Budget Line Descrip	ption		D/S	Unit Quantity	Unit Cost	Duration	Percent Charged to	Total Cost	Cost					
								CHF / ERF		Q3	Q4				
	Section Total								0.00		0		0	0.0	
Contra	actual Services (pleas	se list works	and services to	be contra	cted under	the proje	ect)								
Code	Budget Line Descrip	ption		D/S	Unit	Unit Cost	Duration	Percent Charged to	Total Cost	2015				Quarterly Total	
								CHF / ERF		Q3	Q4				
	Section Total								0.00		· ·		0	0.00	
Travel	(please itemize travel	costs of sta	aff, consultants :	and other p	ersonnel fo	or project	implementa	tion)							
Code	Budget Line Descrip	ption		D/S	Unit	Unit	Duration	Percent	Total	2015	2015			Quarterly	
					Quantity	Cost		Charged to CHF / ERF	Cost	Q3	Q4			Total	
				_											
5.1	Vehicle hire for the pro	ojec period		D	1	5700	3	100.00%	17,100.00	17,100.	00		0.00	17,100.0	
5.2	Fuel supply, repairs a Motor Bikes for field	and maineta	nance of 2	D	2	145	3	100.00%	870.00	870.	00		0.00	870.0	
5.3	Field Monitoring missi	ion from Jul	ba	D	1	300	1	100.00%	300.00	300.	00		0.00	300.0	
	Section Total								18,270.00	18,270.	00		0.00	18,270.0	
	ers and Grants to Co	ounterpart	s (please list tra	nsfers and	sub-grants	to projec	ct implemen	ting partners)	.,	-, -				.,	
	de Budget Line Description				Unit Quantity	Unit y Cost	Ch	Percent Charged to	rged to Cos					Quarterly Total	
								CHF / ERF		Q3	Q4				
6.1	Bank Charges			D	1	498.97	7 1	100.00%	498.97	498	.97		0.00	498.9	
	Section Total								498.97	7 498	.97		0.00	498.9	
Genera	al Operating and Oth	ner Direct C	Costs (please in	clude gene	ral operatir	ng expens	ses and othe	er direct costs	for project in	mplementation)					
Code	Budget Line Descrip	ption		D/S	Unit Quantity	Unit	Duration	Percent Charged to	Total Cost	2015				Quarterly Total	
								CHF / ERF		Q3	Q4	Q4			
	Running of 5 water so committee members)		iges for	D	60	132	3	100.00%	23,760.00	23,760.	00		0.00	23,760.0	
	Section Total								23,760.00	23,760.	00		0.00	23,760.0	
ub Tot	al Direct Cost													46,728	
	Programme Support	t Cast PSC	rate (insert ner	centage n	ot to even	d 7 per ce	ant)							40,720	
	ost (For NGO, in perc		rate (moon per	Jonago, m	or to exece.	a 1 pol 00	Jinly .								
SC Am														3,271	
		[-,	
	y Budget Details for PS	SC	2015			Total									
Quarterly Amount			Q3	Q4											
Quarterly Imount			3,271.03	0.00		3,271.03	3								
Quarterly imount														50,000	
mount	ınd Project Cost														
otal Fu	and Project Cost														
otal Fu	Locations	Estimated p	percentage of b	udget for	each loca	tion			Beneficiary	Men Women	Воу	Girl	Total	Activity	
otal Fu Project L Locatio	Locations on E	Estimated p	ercentage of b	udget for	each loca	tion		1	Beneficiary	Men Women	Воу	Girl	Total	Activity	