

# Project Proposal

Organization	RUWASSA (Rural Water and Sanitation Support Agency)																												
Project Title	Emergency Water, Sanitation and Hygiene (WASH) to conflict (IDPs and Host communities ) and outbreak communities in Awerial County.																												
Fund Code	SSD-15/HSS10/SA2/WASH/NGO/605																												
Cluster	<table border="1"> <tr> <td><b>Primary cluster</b></td> <td colspan="2"><b>Sub cluster</b></td> </tr> <tr> <td>WATER, SANITATION AND HYGIENE</td> <td colspan="2">None</td> </tr> </table>			<b>Primary cluster</b>	<b>Sub cluster</b>		WATER, SANITATION AND HYGIENE	None																					
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WATER, SANITATION AND HYGIENE	None																												
Project Allocation	2nd Round Standard Allocation	Allocation Category Type																											
Project budget in US\$	50,500.00	Planned project duration		3 months																									
Planned Start Date	01/08/2015	Planned End Date		31/10/2015																									
OPS Details	OPS Code	SSD-15/WS/73191/R	OPS Budget		0.00																								
	OPS Project Ranking		OPS Gender Marker																										
Project Summary	<p>This project is contributing to the reduction of mortality and morbidity due to high incidences of water and sanitation related diseases and outbreaks among IDP's and host communities in Awerial County of Lakes State. the overall objective of the project is to ensure sustainable operation and maintenance of water supply systems, water points and scale up hygiene promotion among IDP's in Mingkaman, Awerial County.</p> <p>RUWASSA will upgrade 5 Generator Operated water schemes into solar power operated water schemes and establish and train water management committees from within the IDP's selected persons to the operation and maintenance of the schemes. The WASH Engineer and the WASH Officer will provide continues capacity building to the county Water Department Personnel and the selected trained committees on their roles and responsibilities.</p> <p>The overall project will cost 200,000 USD. it covers the hard ware mainly construction and capacity building of county and the community on sustainability of the schemes. it also empower the community on ownership of the project and improve hygiene practices and the cost effective way to reduce diseases and control outbreaks related to water and sanitation related diseases. the current phase of the project will cost 50,000 USD. Which will cover the defined line items as per the project budget and the activities as detailed in the later template.</p> <p>The project targets 52,945 IDP's and other indirect beneficiaries mainly host communities and other persons like travelers and traders. the IDP's population is 52,945 as direct project beneficiaries are our primary aim.</p>																												
Direct beneficiaries	<table border="1"> <thead> <tr> <th></th> <th>Men</th> <th>Women</th> <th>Boys</th> <th>Girls</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Beneficiary Summary</td> <td>13236</td> <td>15884</td> <td>9530</td> <td>14295</td> <td>52,945</td> </tr> <tr> <td colspan="6"><b>Total beneficiaries include the following:</b></td> </tr> <tr> <td>Internally Displaced People</td> <td>13236</td> <td>15884</td> <td>9530</td> <td>14295</td> <td>52945</td> </tr> </tbody> </table>						Men	Women	Boys	Girls	Total	Beneficiary Summary	13236	15884	9530	14295	52,945	<b>Total beneficiaries include the following:</b>						Internally Displaced People	13236	15884	9530	14295	52945
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Indirect Beneficiaries	Catchment Population																												
Link with the Allocation Strategy	<p>The second allocation is mainly to cover the costs for personnel costs in the construction of the water schemes, establishments and trainings of the various committees and on job capacity building of the operators and committees. continuous communities sensitization towards costs recovery for spare parts and repairs and rehabilitation of the worn out or broken parts.</p> <p>RUWASSA will initiate the periodic cleaning of the water systems by the operators under the supervision of the county water department authorities. this is part of the general operations in the sustainable operation and maintenance of the water schemes.</p>																												
Sub-Grants to Implementing Partners	Other funding Secured For the Same Project (to date)																												
Organization focal point contact details	<table border="1"> <thead> <tr> <th>Name</th> <th>Title</th> <th>Phone</th> <th>Email</th> </tr> </thead> <tbody> <tr> <td>Joseph Kenyi</td> <td>Director</td> <td>0922209999</td> <td>kenyijoseph@yahoo.co.uk</td> </tr> </tbody> </table>					Name	Title	Phone	Email	Joseph Kenyi	Director	0922209999	kenyijoseph@yahoo.co.uk																
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<b>BACKGROUND INFORMATION</b>																													
<p><b>1. Humanitarian context analysis..</b> Humanitarian context: Describe the current humanitarian situation in the specific locations where this project will be implemented</p>	<ul style="list-style-type: none"> <li>The provision of safe water and sanitation is still very critical in many areas lakes States despite the joint efforts by the WASH Cluster interventions in 2014 to date. The percentage of water and sanitation coverage in lakes state as of June 2013 is 4.9% safe water, 6.8% sanitation coverage and 0.08% hygiene practices. The facilities provided are mainly for emergency response which are short lived and expensive to run and maintain.</li> <li>The donors have stopped funding the provision of emergency WASH services in Mingkaman IDP's and host communities in Awerial County yet the IDP's have remained to date in the location because others are still traumatized, others could not return to their places of origin due to the lack of improved WASH facilities.</li> <li>Without continuous supply of improved water, the IDP's will be prone to diseases out breaks due to unsafe water supply coupled with poor sanitation and hygiene practices example Cholera, Diarrhea, Hepatitis virus among others. The concentration of persons in one location always expose the population to outbreaks and wide spread of various kinds of diseases inclusive but not limited to resources scarcity like water and overcrowding, poor housing among others.</li> <li>The Cluster verification in February 2015 confirmed 71,367 individuals in Mingkaman which comprise of 52,945 IDP's and 18,422 host communities members. The population is still great and most host communities have moved for better WASH services within the IDP's neighborhood. This has caused long queues at the water points and some level of tension during peak hours.</li> <li>The running cost for the generator operated motorized schemes is costly to maintain. There is day time and night shifts of operators and the NGO provide the technical expertise in the maintenance of the facilities. The communities have developed dependency syndrome. High incidences of diseases continue in Mingkaman despite this provision of improved water supply schemes.</li> <li>There is also high break down of boreholes in Awerial and the communities don't contribute towards the operation and maintenance of the water points. Where there is contribution the spare parts supply for repairs and rehabilitation are lacking or not available anywhere within the shops by private partners or the county department apart from the humanitarian agencies which provide the supplies.</li> <li>The operators were formerly trained on job which is not substantial enough to undertake sustainable maintenance of the water schemes. The county office does not have the capacity to provide the technical expertise for repairs and maintenance of the schemes and boreholes. To date the provide motorized water schemes storage tanks have not be cleaned and the pumps removed and clean off the silt to prevent it from burning with time.</li> </ul>																												
<p><b>2. Needs assessment.</b> Explain the specific needs of the target group(s), explaining existing capacity and gaps. State how the needs assessment was conducted, list any baseline data and explain how the number of beneficiaries has been developed. Indicates references to assessments such as Multi-cluster/sector Initial Rapid Assessments (MIRA)</p>																													
<p><b>3. Description Of Beneficiaries</b></p>	<p>The target beneficiaries are 52,945 IDP's in Mingkaman of Puluk Payam in Awerial County. the population of Mingkaman is 25% men, 30% Women, 45% Children (18% Boys and 27% Girls). Other vulnerable beneficiaries may also benefit indirectly in the provided services which is about 18,422 persons. RUWASSA mainly focuses on sustainable operation and maintenance of the provided improved water supply and health promotion within the water supply schemes or points. RUWASSA recognizes that there are other most vulnerable persons within the IDP's like single female households, elderly, HIV/AIDS affected and infected persons, persons with disability. these population enables the location of the water yards and its subsequent distribution network to be within the community reach considering that children and women are the most affected persons and also the users of water. This target population is within Mingkaman served by the water schemes and also Boreholes</p>																												

	provided during the emergency interventions. The other locations will benefit with the supply of the boreholes spare parts procured and trained technicians who will undertake repairs and rehabilitation of the broke down water supply. The county may benefit with the capacity building to undertake the sustainable operation and maintenance of the water supply in Awerial County at large.
<b>4. Grant Request Justification.</b>	<p>RUWASSA has noticed with concern the high incidences of water and sanitation related diseases in Mingkaman despite the provision of improved services throughout with the presence of the WASH Cluster organizations. This is because there were no many consultations done during the provision of the facilities. The IDP's been looked at as traumatized and need not to be consulted at that time. Their practices in handling of the improved WASH services turned to be detrimental to their health instead of promoting better health.</p> <ul style="list-style-type: none"> <li>Emergency facilities are expensive to provide and maintain. It needs highly skilled experts and continues running costs for laborers and consumables. Emergencies facilities are short lived and there is need to transform them into sustainable WASH services. The costs for fuel and payment of the operators cannot be afforded by the communities or the government. Donors are also lacking funds to support continues operations in Mingkaman. RUWASSA want to transform the facilities to solar operated which is less costly. If these facilities are not transformed, the communities will abandon the facilities and resort to Nile water once they break down, which will expose them to outbreaks and high incidences of water and sanitation related diseases hence high mortality and morbidity.</li> <li>The IDP's and the host communities in Awerial are all Pastoralists who use to move with their cattle during dry season in search for greener pastures long river Nile and other streams. They consume same water with the animals. Mingkaman provides an opportunity to engage them in meaningful discussions on hygiene practices that prevents diseases. Behavioral change is continues process that need continues and consistent community empowerment to increase their knowledge which will help them in making informed decisions that promote individual and community health.</li> <li>The reported high break down of boreholes is another problem that is making communities resorting to use unsafe Nile water and other seasonal steams in Awerial. The lack of spare parts supply for repairs and rehabilitation is one of the causes for consumption of unsafe Nile water and other sources; Pump Mechanics are hardly seen others have migrated in search of better opportunities elsewhere. There is need to sensitize the communities on cost recovery for operation and maintenance of the facilities which will be paid to the committee members as wages for the retention of the trained technician within the community.</li> </ul>
<b>5. Complementarity.</b> Explain how the project will complement previous or ongoing projects/activities implemented by your organization.	

#### LOGICAL FRAMEWORK

<b>Overall project objective</b>	To contribute towards reduction of mortality and morbidity resulting from WASH diseases out break and high incidents of water and water related diseases through upgrading of 5 generator operated water schemes to sustainable solar powered water schemes and provision of spare parts and tools for borehole repairs as well as establishment and training of water committees.
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#### Logical Framework details for WATER, SANITATION AND HYGIENE

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
2015 SSO 1: Affected people have timely access to safe, and sufficient quantity of water for drinking, cooking, and personal and domestic hygiene	SO 1: Save lives and alleviate suffering by providing multi-sector assistance to people in need	100

<b>Outcome 1</b>	IDPs in Mingkaman mainly children, women, men and other vulnerable persons like disable, HIV/AIDS affected persons have sustained access to adequate safe water supply.	
<b>Code</b>	<b>Description</b>	<b>Assumptions &amp; Risks</b>
<b>Output 1.1</b>	# sustainable and functional motorized water schemes and boreholes with adequate water supply in Mingkaman.	<p>The road network remains accessible during the construction period.</p> <p>The materials prices do not change very much.</p> <p>IDP's own and maintain the water schemes.</p> <p>IDP's generously contribute for operation and maintenance of the water schemes</p>

#### Indicators

Code	Cluster	Indicator	End Cycle Beneficiaries				End-Cycle Target
			Men	Women	Boys	Girls	
Indicator 1.1.1	WATER, SANITATION AND HYGIENE	[Frontline services] # of people provided with sustained access to safe water supply [SPHERE Standard]	13236	15884	9530	14295	52945
		<b>Means of Verification:</b> Pictures of the completed water schemes list and pictures of water committees. list of participants and training reports hygiene promotion reports. Minutes of committees meeting. project progressive reports Pictures and end of project report.					

#### Activities

Activity 1.1.1	Upgrading and renovation of the existing water storage facilities to a satisfactory finish.
Activity 1.1.2	Extension of the distribution network by additional 250 meters to undeserved IDPS location and provision of tape stands.
Activity 1.1.3	Provision and installation of solar powered pumps and all necessary connections to satisfactory finish.

<b>Output 1.2</b>	Trained and functional water management committees.	Communities accepts and nominates members.
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#### Indicators

Code	Cluster	Indicator	End Cycle Beneficiaries				End-Cycle Target
			Men	Women	Boys	Girls	
Indicator 1.2.1	WATER, SANITATION AND HYGIENE	[Frontline services] # of Community members trained on management of water, sanitation and hygiene services.	30	30			60
		<b>Means of Verification:</b> Community mobilization for committees selection reports. list of participants and training reports. Pictures and training manuals Minutes of committees meeting Training report and pictures project progressive and completion report.					

#### Activities

Activity 1.2.1	Development of the various trainings for the specific committees members.
Activity 1.2.2	Continuous support supervision for the on job capacity on weekly basis.



1.1	Field Coordinator (WASH Engineer)	D	1	900	2	100.00%	1,800.00	1,800.00	0.00	1,800.00
1.2	WASH Officer	D	1	400	3	100.00%	1,200.00	1,200.00	0.00	1,200.00
1.3	WAH Technician	D	1	400	3	100.00%	1,200.00	1,200.00	0.00	1,200.00
<b>Section Total</b>							4,200.00	4,200.00	0.00	4,200.00

**2 Supplies, Commodities, Materials** (please itemize direct and indirect costs of consumables to be purchased under the project, including associated transportation, freight, storage and distribution costs)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total
								Q3	Q4	
<b>Section Total</b>							0.00	0	0	0.00

**3 Equipment** (please itemize costs of non-consumables to be purchased under the project)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total
								Q3	Q4	
<b>Section Total</b>							0.00	0	0	0.00

**4 Contractual Services** (please list works and services to be contracted under the project)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total
								Q3	Q4	
<b>Section Total</b>							0.00	0	0	0.00

**5 Travel** (please itemize travel costs of staff, consultants and other personnel for project implementation)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total
								Q3	Q4	
5.1	Vehicle hire for the projec period	D	1	5700	3	100.00%	17,100.00	17,100.00	0.00	17,100.00
5.2	Fuel supply, repairs and mainatanance of 2 Motor Bikes for field	D	2	145	3	100.00%	870.00	870.00	0.00	870.00
5.3	Field Monitoring mission from Juba	D	1	300	1	100.00%	300.00	300.00	0.00	300.00
<b>Section Total</b>							18,270.00	18,270.00	0.00	18,270.00

**6 Transfers and Grants to Counterparts** (please list transfers and sub-grants to project implementing partners)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total
								Q3	Q4	
6.1	Bank Charges	D	1	498.97	1	100.00%	498.97	498.97	0.00	498.97
<b>Section Total</b>							498.97	498.97	0.00	498.97

**7 General Operating and Other Direct Costs** (please include general operating expenses and other direct costs for project implementation)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total
								Q3	Q4	
7.1	Running of 5 water schemes (wages for committee members )	D	60	132	3	100.00%	23,760.00	23,760.00	0.00	23,760.00
<b>Section Total</b>							23,760.00	23,760.00	0.00	23,760.00

**Sub Total Direct Cost** 46,728.97

**Indirect Programme Support Cost PSC rate** (insert percentage, not to exceed 7 per cent) 7%

**Audit Cost** (For NGO, in percent) 1%

**PSC Amount** 3,271.03

Quarterly Budget Details for PSC Amount	2015		Total
	Q3	Q4	
	3,271.03	0.00	

**Total Fund Project Cost** 50,000.00

**Project Locations**

Location	Estimated percentage of budget for each location	Beneficiary Men	Women	Boy	Girl	Total	Activity
Lakes -> Aerial	100					0	

**Project Locations** (first admin location where activities will be implemented. If the project is covering more than one State please indicate percentage per State)

**DOCUMENTS**

