

Project Proposal

Organization	UNICEF (United Nations Children's Fund)					
Project Title	Emergency Water Supply and Sanitation Interventions for IDPs in Juba UN House					
Fund Code	SSD-15/HSS10/SA2/WASH/UN/598					
Cluster	Primary cluster			Sub cluster		
	WATER, SANITATION AND HYGIENE			None		
Project Allocation	2nd Round Standard Allocation		Allocation Category Type	Frontline services		
Project budget in US\$	400,000.35		Planned project duration	6 months		
Planned Start Date	01/09/2015		Planned End Date	29/02/2016		
OPS Details	OPS Code	SSD-15/WS/72764/R	OPS Budget	0.00		
	OPS Project Ranking		OPS Gender Marker			
Project Summary	The project will improve access to emergency water supply and sanitation services in Juba UN House. The project will provide WASH services through Water trucking and solid and liquid waste collection and disposal for 34,674 people in Juba UN House POC.					
Direct beneficiaries		Men	Women	Boys	Girls	Total
	Beneficiary Summary	8499	8227	8867	9081	34,674
	Total beneficiaries include the following:					
	Internally Displaced People	8499	8277	8867	9081	34724
People in Host Communities	0	0	0	0	0	
Indirect Beneficiaries	Catchment Population					
Link with the Allocation Strategy	The project designed within the framework of the three cluster objectives for emergency affected populations and vulnerable communities, and it is contributing directly to all the three objectives. Safe water supply intervention through water trucking and improving sanitation and hygiene in the camp by providing solid and liquid waste disposal services targeting IDPs in Juba UN House. The project will be focusing on providing of safe water supply through water trucking and improving sanitation situation to minimize the risk of an outbreak and save lives of people at greater risk due to congested living environment in the UN House POC.					
Sub-Grants to Implementing Partners	Other funding Secured For the Same Project (to date)		Source	US\$		
			Japan	1,555,200.00		
			United States	1,200,000.00		
				2,755,200.00		
Organization focal point contact details	Name	Title	Phone	Email		
	Lillian Okwirry	Chief, WASH	+211954578417	lokwirry@unicef.org		
BACKGROUND INFORMATION						
1. Humanitarian context analysis. Humanitarian context: Describe the current humanitarian situation in the specific locations where this project will be implemented	Heavy fighting broke out in Juba on Sunday December 15th, 2013 between different elements of the South Sudan armed forces following a political power struggle. Four States (Central Equatoria, Jonglei, Unity and Upper Nile) experienced heavy fighting with other States, such as Lakes, Eastern Equatoria and Warrap, were indirectly affected by inflows of displaced people. Nineteen months since the onset of the conflict, there are currently an estimated 175,000 IDPs living in six Protection of Civilian (PoC) sites in South Sudan. While the PoCs formed during the rapid onset displacement in late 2013/early 2014 were not designed to support large civilian populations, the displacement into the PoCs continued in and in 2015 due to the continued insecurity in many parts of South Sudan. Despite the continued efforts by the humanitarian community to provide the essential services, these sites are overcrowded with insufficient basic services, including limited access to safe drinking water and sanitation facilities.					
2. Needs assessment. Explain the specific needs of the target group(s), explaining existing capacity and gaps. State how the needs assessment was conducted, list any baseline data and explain how the number of beneficiaries has been developed. Indicate references to assessments such as Multi-cluster/sector Initial Rapid Assessments (MIRA)	In Juba UN House, currently 34,674 people are still living in the PoC. As the crisis has become increasingly protracted, IDPs are expected to remain in this site in the near to medium term which translates into a need to continue the existing WASH services in the camp. Continuous and uninterrupted WASH services in the camp has become critical especially due to the current outbreak of cholera declared in June 2015 with the first case detected in UN House PoC and up to 26th July 2015, 71 cases of cholera reported from Juba UN House. The overcrowded nature of the PoC along with the limited WASH services currently available increases the risk of a major outbreak of cholera unless safe water supply and sanitation services are adequately provided. Juba UN House was also the source of the index case of the 2014 cholera outbreak in Juba city and other states in South Sudan which affected over 6,500 people and killed around 169 people.					
3. Description Of Beneficiaries	The targeted beneficiaries under this project are 34,674 IDPs living in Juba UN House PoC. Over 75% of the targeted beneficiaries are women and children and about 52% are children under age of 18. Most of the IDPs had been displaced from Juba and surrounding areas in the first weeks of the crisis in December 2013. There is also a number of IDPs who had travelled to Juba from the three conflict affected area of Unity, Jonglei and Upper Nile states at different times. The target beneficiaries are identified based upon the population in need as indicated by in the revised Strategic Response Plan in May 2015. UNICEF's project beneficiaries are targeted based on the level of vulnerability, presence of other humanitarian partners, and UNICEF presence and strategic advantage to deliver results in more efficient and effective way.					
4. Grant Request Justification.	Through the planned interventions, the access to safe water and sanitation services in Juba UN House PoC will be increased. Such interventions are highly critical given the ongoing cholera outbreak where the key risk factors that have been identified include: residing in a crowded IDP camp with poor sanitation and hygiene; using untreated water from the water tankers; lack of household chlorination of drinking water; eating food from unregulated roadside food vendors or makeshift markets; poor and irregular disposal of solid waste; and open defecation/poor latrine use This project will mainly undertake water trucking, solid and liquid waste collection and safe disposal services for the 34,674 IDPs in UN House by engaging the private sector in partnership with NGOs working in the WASH Sector in the two POCs. In Juba UN House, currently 34,674 people are still living in the PoC with an average water supply need of 525,000 Lt/day. Water trucking, solid waste disposal and desludging of sanitation facilities originally implemented as an emergency measure to ensure safe water and sanitation services when IDPs first began sheltering in Juba PoC has continued over the past 19 months as there was no any other viable alternative water supply and sanitation services that are implemented. It is expected that these interventions will continue in the foreseeable near future. The water trucking and part of waste disposal services in UN House had been covered by Solidarites International (SI) up until end of April 2015. However since end of April 2015, SI and other agencies working in the camp reported unavailability of funding to continue the above WASH contracted services in the PoC. UNICEF based on the cluster request, and as provider of the last resort, agreed to support the WASH programme in the camp in order to prevent disruption of services. As a result, UNICEF has been covering all the contractual services, hygiene promotion activities and part of the Operation and maintenance of the sanitation facilities in the camp by direct contracts with service providers and through a partnership agreement with SI. Given the fact that providing WASH services in the camp is extremely expensive (with an average daily cost of US\$ 4,536 for 108 trucks per day for water trucking alone) and UNICEF is also facing resource constraints given the continuing high level of humanitarian needs, UNICEF is requesting the CHF to cover part of the contractual services in order to continue providing critical WASH services in the camp.					
5. Complementarity. Explain how the project will complement previous or	The project will support to sustain water trucking and waste management services being implemented by UNICEF and complement the operation and maintenance of sanitation facilities and hygiene promotion activities by UNICEF through its implementing partner Solidarites International. The project will also be implemented in					

ongoing projects/activities implemented by your organization. line with the WASH cluster strategy developed for UN House POC in which UNICEF is finalizing a concept note and a technical document for providing sustainable water supply for the UN House POC by construction of a water treatment facility and pipeline network from the Nile River. If this plan of sustainable water system financed and implemented expensive water trucking interventions in the camp will be phased out in the first quarter of 2016.

LOGICAL FRAMEWORK

Overall project objective The objective of the project is to improve emergency water supply, sanitation and hygiene promotion services for conflict affected, epidemic disease high risk communities and vulnerable host communities.

Logical Framework details for WATER, SANITATION AND HYGIENE

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
2015 SSO 1: Affected people have timely access to safe, and sufficient quantity of water for drinking, cooking, and personal and domestic hygiene	SO 1: Save lives and alleviate suffering by providing multi-sector assistance to people in need	84
2015 SSO 2: Affected people have access to safe, sanitary, and hygienic living environment through provision of sanitation services that are secure, sanitary, user-friendly and gender-appropriate	SO 1: Save lives and alleviate suffering by providing multi-sector assistance to people in need	16

Outcome 1 Conflict affected and vulnerable host communities have access to improved water supply, sanitation services and hygiene practices

Code	Description	Assumptions & Risks
Output 1.1	IDPS in Juba UN House provided with access to sufficient water of appropriate quality and quantity for drinking, cooking and maintaining personal hygiene in line with the Sphere Standard	Juba remain peaceful and Local authorities continue to allow WASH service providers safe movement to and out of the camp.

Indicators

Code	Cluster	Indicator	End Cycle Beneficiaries				End-Cycle Target
			Men	Women	Boys	Girls	
Indicator 1.1.1	WATER, SANITATION AND HYGIENE	[Frontline services] # of people provided with sustained access to safe water supply [SPHERE Standard]	8499	8227	8867	9081	34674
Means of Verification:		Water distribution daily monitoring reports Project progress Reports					

Activities

Activity 1.1.1	Provide daily water trucking of 525,000 lt of water to Juba UN House POC
Activity 1.1.2	Undertake monitoring of water trucking activities to ensure water quality and safety

Output 1.2 IDPS in Juba UN House provided with access to improved sanitary facilities and improved living environment through continuous solid waste and liquid waste disposal services Juba continue to be peaceful and Local authorities continue to allow movement to and out the camp to provide services

Indicators

Code	Cluster	Indicator	End Cycle Beneficiaries				End-Cycle Target
			Men	Women	Boys	Girls	
Indicator 1.2.1	WATER, SANITATION AND HYGIENE	[Frontline services] # of people served by solid waste management	8499	8227	8867	9081	34674
Means of Verification:		Daily Solid waste collection monitoring reports Project Progress Reports					
Indicator 1.2.2	WATER, SANITATION AND HYGIENE	# of people served by liquid waste management					34674
Means of Verification:		Daily liquid waste collection monitoring reports Project Progress Reports					

Activities

Activity 1.2.1	Ensure daily solid waste collection and safe disposal of 36 tons of solid waste from Juba UN House PoC
Activity 1.2.2	Undertake daily de-sludging and safe disposal of 48,000 lt of sludge from the sanitation facilities in UN House PoC

WORK PLAN

Project workplan for activities defined in the Logical framework	Activity Description (Month)	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
		Activity 1.1.1 Provide daily water trucking of 525,000 lt of water to Juba UN House POC	2015										X	X
	2016	X	X											
Activity 1.1.2 Undertake monitoring of water trucking activities to ensure water quality and safety	2015										X	X	X	X
	2016	X	X											
Activity 1.2.1 Ensure daily solid waste collection and safe disposal of 36 tons of solid waste from Juba UN House PoC	2015										X	X	X	X
	2016	X	X											
Activity 1.2.2 Undertake daily de-sludging and safe disposal of 48,000 lt of sludge from the sanitation facilities in UN House PoC	2015										X	X	X	X
	2016	X	X											

M & R DETAILS

Monitoring & Reporting Plan: Describe how you will monitor the implementation of each activity. Describe the tools you plan to use (checklist, photo, questionnaires, interviews, suggestion box etc.) in order to collect data and how you will store data. Explain the frequency type and protocol of reporting (how often do you report about what to whom?).

UNICEF will have two staff monitoring the project one international and one national WASH Specialists who will be regularly visiting the project site and over look the implementation of the WASH services planned by this project. For day to day monitoring of water trucking, solid waste collection and sludge disposal UNICEF developed daily monitoring forms which are being used by the truck drivers and entered a partnership agreement with Solidarites International to conduct day to day monitoring, supervision and certification of the services to ensure payments for the contractors are done based on the actual services and avoid any interruption of services for the IDPs .

The project will be reporting Mid Term Progress and final narrative and financial reports through the GMS system as per the requirements of CHF after the report compiled by the project staff reviewed and cleared at different levels within UNICEF WASH section and Deputy Representative office.

State if, when and how you plan to evaluate your project .							
OTHER INFORMATION							
Accountability to Affected Populations	Beneficiaries are consulted and engaged in monitoring of the contracted services. In the UN House camp beneficiaries are participating in the management of water points, sanitation facilities, solid waste collection and hygiene promotion activities which are all directly linked with the project activities. In addition UNICEF, through its WASH partners in the camp conducting regular meetings with community representative where partners regularly inform and update community representatives on the planned project activities including the amount of water planned and delivered to the camp and waste management services and receive feedback from beneficiaries.						
Implementation Plan: Describe for each activity how you plan to implement it and who is carrying out what.	<p>The project will be implemented by direct contracts between UNICEF and service providers. UNICEF has Long Term Agreements with two service providers selected by competitive bidding for provision of water trucking, solid waste disposal and de-sludging services. Although the contracts will be engaged directly by UNICEF the day to day activities of monitoring of the quality and quantity of water delivered to the camp, the quantity of solid and liquid waste removed and transported for safe disposal will be monitored by Solidarities International in which UNICEF entered a partnership agreement by using other funding sources. Solidarities International is submitting monthly progress reports including the contracted services to UNICEF which will be reviewed by UNICEF WASH Specialists and used for payments for service providers.</p> <p>The project will also be working with the Camp level Cluster coordination mechanism established by the WASH cluster and all project activities will be coordinated with the WASH partners working in the camp.</p>						
Coordination with other Organizations in project area	<table border="1"> <thead> <tr> <th>Name of the organization</th> <th>Areas/activities of collaboration and rationale</th> </tr> </thead> <tbody> <tr> <td>1. Solidarites International</td> <td>Conduct Day to Day monitoring of water trucking, solid waste collection and de-sluding activities. Certifying contractor delivery notes, Management of water points, operation and maintaiance of sanitation facilities</td> </tr> <tr> <td>2. THESO</td> <td>Operation and maintaiance of sanitation facilities and hygiene promotion in POC1 and monitoring of garbage collection and de-sludging activities in POC1</td> </tr> </tbody> </table>	Name of the organization	Areas/activities of collaboration and rationale	1. Solidarites International	Conduct Day to Day monitoring of water trucking, solid waste collection and de-sluding activities. Certifying contractor delivery notes, Management of water points, operation and maintaiance of sanitation facilities	2. THESO	Operation and maintaiance of sanitation facilities and hygiene promotion in POC1 and monitoring of garbage collection and de-sludging activities in POC1
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1. Solidarites International	Conduct Day to Day monitoring of water trucking, solid waste collection and de-sluding activities. Certifying contractor delivery notes, Management of water points, operation and maintaiance of sanitation facilities						
2. THESO	Operation and maintaiance of sanitation facilities and hygiene promotion in POC1 and monitoring of garbage collection and de-sludging activities in POC1						
Environmental Marker Code	B+: Medium environmental impact with mitigation(sector guidance)						
Gender Marker Code	2a-The project is designed to contribute significantly to gender equality						
Justify Chosen Gender Marker Code	Women and girls are mainly responsible for water collection for the families and making safe water supply available in the camp within accessible distance for their residential houses directly benefiting women and girls and contribute for gender equality in the camp. Minimizing time spent by women and girls for water collection also allow girls of school age to attend classes and women to participate different economic activities that generate income for the family. In addition properly maintained sanitation facilities in the camp due to the project intervention will continue for reduction of gender based violence (GBV) by ensuring continuous services of safely accessible sanitation facilities throughout the camp.						
Protection Mainstreaming	The project will ensure safety and dignity of the beneficiaries by ensuring availability of safe water supply and creating clean living environment in the camp. The project services will be allocated to different sectors of the camp equally based on the number of beneficiaries and the beneficiaries are informed on the allocated quantities of water in their respective areas and reporting mechanisms created to ensure the beneficiaries claim their rights on any possible interruption of services. In addition priorities at distribution points are given for vulnerable groups like people with disabilities, elderly and women with young children to minimize the burden on collecting water to these groups.						
Safety and Security	UNICEF as part of United Nations Security System it follows the UNDSS security measures in Juba and project locations to ensure its staff safety and security while implementing project activities. C9urrently Juba town and UN House area are safe and no any major security challenges expected on implementation of the project activities. In addition UNICEF Contractors and service providers and their staff are briefed on any possible security and safety issues that may face during provision of services including reporting mechanisms and mitigation measures						
Access	Currently there is no any access problem to the target project area						

BUDGET

1 Staff and Other Personnel Costs (please itemize costs of staff, consultants and other personnel to be recruited directly by the implementing partner for project implementation)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		2016	Quarterly Total
								Q3	Q4	Q1	
1.1	WASH Specialist P2	D	1	14850	6	37.50%	33,412.50	0.00	0.00	0.00	
1.2	WASH Specialist NOC	D	1	4000	6	37.50%	9,000.00	0.00	0.00	0.00	
1.3	Programme Assistant	S	1	1744	6	15.00%	1,569.60	0.00	0.00	0.00	
Section Total							43,982.10	0.00	0.00	0.00	0.00

2 Supplies, Commodities, Materials (please itemize direct and indirect costs of consumables to be purchased under the project, including associated transportation, freight, storage and distribution costs)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		2016	Quarterly Total
								Q3	Q4	Q1	
Section Total							0.00	0	0	0	0.00

3 Equipment (please itemize costs of non-consumables to be purchased under the project)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		2016	Quarterly Total
								Q3	Q4	Q1	
Section Total							0.00	0	0	0	0.00

4 Contractual Services (please list works and services to be contracted under the project)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		2016	Quarterly Total
								Q3	Q4	Q1	
4.1	Water Trucking for Juba UN House POC	D	100	30	90	100.00%	270,000.00	0.00	0.00	0.00	
4.2	Solid waste collection and disposal in Juba UN House	D	2	150	90	100.00%	27,000.00	0.00	0.00	0.00	
4.3	Liquid waste collection and disposal in Juba UN House	D	2	150	90	100.00%	27,000.00	0.00	0.00	0.00	
Section Total							324,000.00	0.00	0.00	0.00	0.00

5 Travel (please itemize travel costs of staff, consultants and other personnel for project implementation)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		2016	Quarterly Total
								Q3	Q4	Q1	

								Q3	Q4	Q1		
Section Total								0.00	0	0	0	0.00
6 Transfers and Grants to Counterparts (please list transfers and sub-grants to project implementing partners)												
Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		2016	Quarterly Total	
								Q3	Q4	Q1		
Section Total								0.00	0	0	0	0.00
7 General Operating and Other Direct Costs (please include general operating expenses and other direct costs for project implementation)												
Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		2016	Quarterly Total	
								Q3	Q4	Q1		
7.1	Office and vehicle maintenance costs	S	1	3000	6	20.00%	3,600.00	0.00	0.00	0.00		
7.2	ICT Costs	S	1	3000	6	12.50%	2,250.00	0.00	0.00	0.00		
Section Total								5,850.00	0.00	0.00	0.00	0.00
Sub Total Direct Cost										373,832.10		
Indirect Programme Support Cost PSC rate (insert percentage, not to exceed 7 per cent)										7%		
Audit Cost (For NGO, in percent)												
PSC Amount										26,168.25		
Quarterly Budget Details for PSC Amount		2015		2016		Total						
		Q3	Q4	Q1								
		0.00	0.00	0.00	0.00							
Total Fund Project Cost										400,000.35		
Project Locations												
Location	Estimated percentage of budget for each location					Beneficiary Men	Women	Boy	Girl	Total	Activity	
Central Equatoria	100					8499	8227	8867	9081	34674		
Project Locations (first admin location where activities will be implemented. If the project is covering more than one State please indicate percentage per State)												
Admin Location1						Percentage						
Central Equatoria						100						
DOCUMENTS												

