

**PEACEBUILDING FUND**

**IRF project Budget or Duration Revision with No Overall Cost Implication<sup>1</sup>**

<p><b>Project Title:</b> Short-term support to PBF/PBC Secretariat in Guinea-Bissau</p>	<p><b>Recipient UN Organization(s):</b> UNDP</p>
<p><b>Project Contact:</b> Gabriel Dava                  Address: UNDP Building - Bissau                  Telephone: 96 652 59 32                  E-mail: gabriel.dava@undp.org</p>	<p><b>Implementing Partner(s) – name &amp; type (Government, CSO, etc):</b></p>
<p><b>MPTF Office Project Number:</b> 00089352  <i>Use existing MPTF project number</i></p>	<p><b>Project Location:</b> Bissau</p>
<p><b>Project Description:</b>                  Four months no-cost extension to PBF/PBC Secretariat to support the Executive Committee to oversee implementation of USD 10 million PRF portfolio.</p>	<p><b>Total Project Cost:</b> \$441,696  <b>Peacebuilding Fund:</b> \$441,696  <b>Government contribution:</b>  <b>Other:</b></p> <p><b>Project Start Date:</b> 15/02/2014  <b>Initial Project End Date:</b> 31/12/2015  <b>Revised End Date (if applicable):</b> 30/04/2016</p>

<sup>1</sup> Please use this form ONLY to request (i) an extension of project implementation time with no cost increase and no substantive scope outcome change or (ii) a budget reallocation within the existing project budget with an effect of more than 15% on any budget category and no substantive outcome change.

**Gender Marker Score<sup>2</sup>:** 2

Score 3 for projects that have gender equality as a principal objective.

Score 2 for projects that have gender equality as a significant objective.


Score 1 for projects that will contribute in some way to gender equality, but not significantly.

Score 0 for projects that are not expected to contribute noticeably to gender equality.

**Project Outcomes:** Peacebuilding opportunities maximized through PBF & PBC interventions in Guinea Bissau.

**PBF Focus Area<sup>3</sup>** which best summarizes the focus of the project:

(4.3) Governance of peacebuilding resources (including JSC Secretariats)

<i>(for IRF-funded projects)*</i>	
<p><b>Recipient UN Organization(s)</b> Ms. Binta Sarmeh Resident Representative – a.i. UNDP</p> <p>Signature [Redacted]</p> <p>Date &amp; Seal 22/12/2015</p>	<p><b>Representative of National Authorities</b> Mr. Malal Sané Minister of the Presidency of the Council of Ministers</p> <p>Signature [Redacted]</p> <p>Date &amp; Seal 23/12/2015</p> 
<p><b>Peacebuilding Support Office (PBSO)</b> Oscar Fernandez-Taranco ASG Peacebuilding Support Office, NY</p> <p>Signature [Redacted], OIC</p> <p>Date &amp; Seal 31 Dec 2015</p>	

<sup>2</sup> PBSO monitors the inclusion of gender equality and women's empowerment all PBF projects, in line with SC Resolutions 1325, 1888, 1889, 1960 and 2122, and as mandated by the Secretary-General in his *Seven-Point Action Plan on Gender Responsive Peacebuilding*.

<sup>3</sup> PBF Focus Areas

1- Support the implementation of peace agreements and political dialogue (Priority Area 1):

(1.1) SSR; (1.2) RoL; (1.3) DDR; (1.4) Political Dialogue;

2- Promote coexistence and peaceful resolution of conflicts (Priority Area 2):

(2.1) National reconciliation; (2.1) Democratic Governance; (2.3) Conflict prevention/management;

3- Revitalise the economy and generate immediate peace dividends (Priority Area 3);

(3.1) Employment; (3.2) Equitable access to social services

4) (Re)-establish essential administrative services (Priority Area 4)

(4.1) Strengthening of essential national state capacity; (4.2) extension of state authority/local administration; (4.3) Governance of peacebuilding resources (including JSC/PBF Secretariats)

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Length: Max. 5 pages

**I. Reason for changes to the project and justification**

The PBF Secretariat is present on the ground to provide technical support to the PBF Executive Committee on its oversight role. The PBF Secretariat supports Recipient Organizations in the development of PRF projects and oversees their implementation as well as the engagement of the PBF and the PBC in the country.

The no-cost extension hereby submitted is to allow the continuation of the activities of the PBF Secretariat with the budget balance of 2015 until the new project is approved, as agreed with PBSO/NY. The existing balance is due to the fact that the Secretariat Coordinator left in June and her replacement has been very difficult until then.

**II. Budget impact**

Since it is a no-cost extension there is no impact on the budget.

## I. Reason for changes to the project and justification

**Nature of change and justification:** *This section outlines the nature of the revision being sought and the justification for the change.*

There is no substantive change in the activities. The PBF Secretariat will continue to support the Executive Committee in its oversight role of the PBF operation in the country in accordance with the approved project document for an extended period of four months until the new project is approved.

## II. Budget impact

**Table 1: Indicative Project Activity Budget<sup>4</sup>**

Outcome/output number	Output name	RUNO(s)	Output budget	Any remarks (e.g. on types of inputs provided or budget justification)
<b>Outcome 1: PB opportunities maximized through PBF &amp; PBC interventions</b>				
Output 1.1	PBF and PBC effectively engaged in Guinea-Bissau	UNDP		
Output 1.2	PRF portfolio (2015-2017) effectively implemented, contributing to "Stability, Peace and Good Governance in Guinea Bissau"	UNDP		
Total <sup>5</sup>			449,645.03 (unchanged)	Balance to be used during the extension: 192,363 USD

<sup>4</sup> Project outcomes listed must be those stated in the original project document. If revisions to the outcomes are being requested, please use template 2.2.

<sup>5</sup> As this is a no-cost extension, the overall total must remain the same as in the approved, original project document.

Table 2: Project budget by UN categories by RUNO<sup>6</sup>

<b>PBF PROJECT BUDGET – RUNO 1 (add other tables if more than 1 RUNO)</b>			
<b>CATEGORIES</b>	<b>Original Budget</b>	<b>Proposed increase/decrease</b>	<b>Proposed new budget</b>
1. Staff and other personnel	283,229	0	283,229
2. Supplies, Commodities, Materials	6,000	0	6,000
3. Equipment, Vehicles, and Furniture (including Depreciation)	11,000	0	11,000
4. Contractual services	65,000	0	65,000
5. Travel	36,000	0	36,000
6. Transfers and Grants to Counterparts	0	0	0
7. General Operating and other Direct Costs	19,000	0	19,000
<b>Sub-Total Project Costs</b>	<b>420,229</b>	<b>0</b>	<b>420,229</b>
8. Indirect Support Costs*	29,416.03	0	29,416.03
<b>TOTAL</b>	<b>449,645.03</b>	<b>0</b>	<b>449,645.03</b>

<sup>6</sup> As this is a no-cost extension request, sub-total and total budget must remain the same as in the approved, original project document