



**UN EBOLA RESPONSE MPTF  
PROJECT MONTHLY PROGRESS REPORT - VERSION 1  
Period (Month-Year): November 2015**

<b>Project Number and Title:</b> #2- Aviation Ebola Action Plan	<b>PROJECT START DATE<sup>1</sup>:</b> 12-12-2014	<b>AMOUNT ALLOCATED by MPTF</b> <i>(please indicate different tranches if applicable)</i> First tranche: \$ 1,000,000 Second (final) tranche: \$793,320.	<b>RECIPIENT ORGANIZATION</b>  ICAO
<b>Project ID:</b> 00093085 (Gateway ID)			
<b>Project Focal Point:</b> Name: Dr. Anthony Evans, Chief, Aviation Medicine Section, Air Navigation Bureau, ICAO E-mail: aevans@icao.int	<b>EXTENSION DATE:</b> dd-mm-yyyy	<b>FINANCIAL COMMITMENTS</b>  \$	
<b>Strategic Objective (STEPP)</b> SOn - Description	<b>PROJECTED END DATE:</b>  31-12-2016	<b>EXPENDITURES as of 30 Nov 2015:</b>  \$527,000	<b>IMPLEMENTING PARTNER(S):</b>  World Health Organization (WHO) State Civil Aviation Authorities (CAAs)
<b>Mission Critical Action</b> MCAAn - Description			
<b>Location:</b> Regional	<b>Sub-National Coverage Areas:</b> Full list of countries and/or districts		

**MONTHLY PROGRESS REPORT RESULTS MATRIX**

**OUTPUT INDICATORS**

<b>Indicator</b>	<b>Geographic Area</b>	<b>Projected Target</b> (as per results matrix)	<b>Quantitative results for the (one month) reporting period</b>	<b>Cumulative results since project commencement (quantitative)</b>	<b>Delivery Rate (cumulative % of projected total) as of date</b>
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
# Training Events completed	Dakar or Brazaville (West and Central Africa)	1 Training event planned for each of four quarters in	Dakar training: 9-13 March	Training Events in Dakar and Nairobi completed	50%
	Nairobi (East and Southern Africa)		Nairobi training 13-17 April		
	Cairo (North)				

<sup>1</sup> The date project funds were first transferred.



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	Africa and Middle East)	2015			
	Paris or Copenhagen (European States)				
# of State and Airport Assistance Visits	Guinea Bissau, Cote d'Ivoire	2 States visits Last quarter 2014	Completed (funded by non-MPTF sources)	100%	100%
	Burkina Faso, Mali	2 States visits 1 <sup>st</sup> quarter 2015	Completed	100%	100%
	Guinea, Liberia, Sierra Leone  Nigeria, Senegal  Benin, Cameroon, Central African Republic, Democratic Republic of Congo, Ethiopia, Gambia, Ghana, Mauritania, South Sudan, Niger and Togo	16 States visits  2 <sup>nd</sup> and 3 <sup>rd</sup> quarter 2015	12 Assistance Visits completed (April to end November 2015):  Guinea, Liberia, Sierra Leone  Nigeria,  Benin, Ghana, Togo Gambia, Mauritania, Democratic Republic of Congo  Oct 2015 – Cameroon, Niger	75%	75%
	France, UK, Belgium Kenya, Morocco, UAE, Turkey	7 States visits  4 <sup>th</sup> quarter 2015	N/A	N/A	N/A



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EFFECT INDICATORS (if available for the reporting period)					

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**NARRATIVE**

**Situation Update** *(please describe critical changes, if any, in the situation that affect the project (1-2 paragraphs))*

Although no Assistance Visits (AVs) were undertaken during November, future AVs are currently being actively planned. During 2016 initial Assistance Visits are scheduled for the following States: Senegal; Kenya; Equatorial Guinea, and Mozambique. Initial AVs are also in the process of being planned for Ethiopia and South Africa. Repeat AVs (as a progress check) are currently scheduled during 2016 for Liberia; Guinea; Sierra Leone; Nigeria; Mali; Guinea Bissau and Cote d’Ivoire.

**Key Achievements** *(please use this section to highlight your key achievements for the month, using bullet points if preferred)*

From the start of the project in December 2014 to the end of October 2015, a total of 16 AVs have been undertaken in Africa: to Benin, Burkina Faso, Ghana, Guinea, Guinea Bissau, Ivory Coast, Liberia, Mali, Nigeria, Sierra Leone, and Togo, Gambia, Mauritania, the Democratic Republic of the Congo, Cameroon and Niger being completed, with the latter two AVs completed during October.

**Delays or Deviations** *(if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change (1-2 paragraphs))*

A total of 16 Assistance Visits (AVs) were planned to be completed during the second and third quarters of 2015 and by the end of September 10 had been undertaken. An additional two AVs planned for the third quarter were completed in October. Planned AVs not yet undertaken will be arranged for a later time (see “Situation Update”).



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**Gender and Environmental Markers** *(Please provide disaggregated data, if applicable)*

<b>No. of Beneficiaries</b>		<b>Environmental Markers</b>
<b>Women</b>		<i>e.g. Medical and Bio Hazard Waste</i>
<b>Girls</b>		<i>e.g. Chemical Pollution</i>
<b>Men</b>		
<b>Boys</b>		
<b>Total</b>		

**Additional Information** *(Optional)*